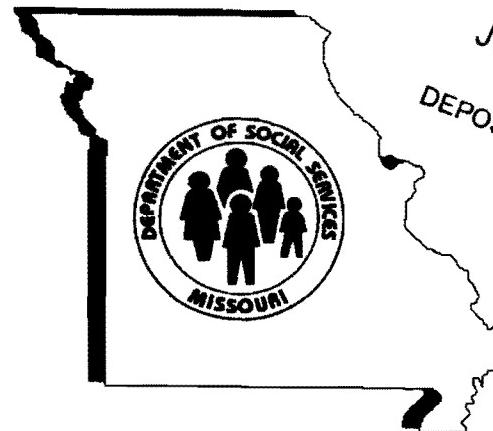


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Missouri Division of Family Services Division of Medical Services



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Monthly Management Report

June 2002

Research and Evaluation
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Jefferson City, MO 65101

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GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
FCS	Family-Centered Services
GAFFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MACC	Medical Assistance for Children in Care
MACC-DMH	Medical Assistance for Children under the care of Department of Mental Health
MACC-DYS	Medical Assistance for Children under the care of Division of Youth Services
MACC-JCT	Medical Assistance for Children under the care of Juvenile Court
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

TABLE 1. DETAILED OPERATING STATISTICS {1}
JUNE 2002

	NUMBER OR AMOUNT JUN-2002	NUMBER OR AMOUNT MAY-2002	NUMBER OR AMOUNT APR-2002	NUMBER OR AMOUNT JUN-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	2,877	2,564	2,803	2,922	12.2%	2.6%	-1.5%
APPLICATIONS APPROVED	1,988	1,798	1,950	2,114	10.6%	1.9%	-6.0%
APPLICATIONS REJECTED	689	801	751	765	-14.0%	-8.3%	-9.9%
APPLICATIONS PENDING	874	708	771	799	23.4%	13.4%	9.4%
MC+ FOR PREGNANT WOMEN CASES	13,794	13,795	13,912	14,869	0.0%	-0.8%	-7.2%
EXTENDED WOMEN'S HEALTH CASES	13,622	13,829	14,260	16,314	-1.5%	-4.5%	-16.5%
*** NON-CUSTODIAL PARENTS							
APPLICATIONS RECEIVED	75	199	226	160	-62.3%	-66.8%	-53.1%
APPLICATIONS APPROVED	62	166	174	136	-62.7%	-64.4%	-54.4%
APPLICATIONS REJECTED	25	31	37	32	-19.4%	-32.4%	-21.9%
APPLICATIONS PENDING	11	28	33	28	-60.7%	-66.7%	-60.7%
TOTAL PERSONS RECEIVING	1,720	1,790	1,754	1,576	-3.9%	-1.9%	9.1%
CURRENT SUPPORT	123	121	123	110	1.7%	0.0%	11.8%
PARENTS' FAIR SHARE	1,597	1,669	1,631	1,466	-4.3%	-2.1%	8.9%
CASES CLOSED	94	129	127	177	-27.1%	-26.0%	-46.9%
*** GR-CASH							
APPLICATIONS RECEIVED	2,013	1,992	2,092	2,026	1.1%	-3.8%	-0.6%
APPLICATIONS APPROVED	284	308	262	259	-7.8%	8.4%	9.7%
APPLICATIONS REJECTED	1,710	1,861	1,796	1,705	-8.1%	-4.8%	0.3%
APPLICATIONS PENDING	3,266	3,272	3,471	3,130	-0.2%	-5.9%	4.3%
CASES RECEIVING	2,914	2,883	2,871	2,562	1.1%	1.5%	13.7%
PERSONS RECEIVING	2,926	2,895	2,880	2,568	1.1%	1.6%	13.9%
TOTAL PAYMENTS {2}	\$227,101	\$224,179	\$222,686	\$201,411	1.3%	2.0%	12.8%
CASES CLOSED	244	257	302	228	-5.1%	-19.2%	7.0%
PERSONS RECEIVING MA-GR	5,887	5,832	5,786	5,119	0.9%	1.7%	15.0%
TOTAL MA-GR PAYMENTS {2}	\$469,627	\$465,285	\$461,685	\$408,044	0.9%	1.7%	15.1%
*** REFUGEE							
APPLICATIONS RECEIVED	23	24	17	77	-4.2%	35.3%	-70.1%
APPLICATIONS APPROVED	17	18	17	81	-5.6%	0.0%	-79.0%
APPLICATIONS REJECTED	0	2	2	2	0.0%	0.0%	0.0%
APPLICATIONS PENDING	3	1	2	8	200.0%	50.0%	-62.5%
CASES RECEIVING	85	103	165	275	-17.5%	-48.5%	-69.1%
ADULTS RECEIVING	84	102	162	275	-17.6%	-48.1%	-69.5%
CHILDREN RECEIVING	30	47	83	146	-36.2%	-63.9%	-79.5%
TOTAL PAYMENTS {2}	\$2,880	\$6,210	\$11,254	\$7,866	-53.6%	-74.4%	-63.4%
CASES CLOSED	4	34	80	24	-88.2%	-95.0%	-83.3%
*** SAB							
APPLICATIONS RECEIVED	124	115	137	110	7.8%	-9.5%	12.7%
APPLICATIONS APPROVED	13	19	20	13	-31.6%	-35.0%	0.0%
APPLICATIONS REJECTED	81	98	133	105	-17.3%	-39.1%	-22.9%
APPLICATIONS PENDING	182	155	159	189	17.4%	14.5%	-3.7%
PERSONS RECEIVING	829	829	817	789	0.0%	1.5%	5.1%
TOTAL PAYMENTS {2}	\$297,401	\$283,494	\$279,035	\$272,267	4.9%	6.6%	9.2%
CASES CLOSED	16	13	7	12	23.1%	128.6%	33.3%
*** BP							
APPLICATIONS RECEIVED	160	127	155	129	26.0%	3.2%	24.0%
APPLICATIONS APPROVED	31	43	31	23	-27.9%	0.0%	34.8%
APPLICATIONS REJECTED	100	83	123	108	20.5%	-18.7%	-7.4%
APPLICATIONS PENDING	240	215	219	241	11.6%	9.6%	-0.4%
PERSONS RECEIVING	2,718	2,715	2,696	2,637	0.1%	0.8%	3.1%
TOTAL PAYMENTS {2}	\$1,201,639	\$1,146,477	\$1,137,594	\$1,113,170	4.8%	5.6%	7.9%
CASES CLOSED	21	20	24	23	5.0%	-12.5%	-8.7%
*** MA							
APPLICATIONS RECEIVED	17,984	18,105	19,506	16,060	-0.7%	-7.8%	12.0%
APPLICATIONS APPROVED	12,138	12,874	13,558	11,252	-5.7%	-10.5%	7.9%
APPLICATIONS REJECTED	4,940	5,313	5,706	4,413	-7.0%	-13.4%	11.9%
APPLICATIONS PENDING	18,009	17,257	17,481	15,614	4.4%	3.0%	15.3%
SPENDDOWN PERSONS RECEIVING	25,607	25,459	24,959	21,344	0.6%	2.6%	20.0%
NON-SPENDDOWN PERSONS RECEIVING	127,558	127,440	127,662	124,859	0.1%	-0.1%	2.2%
CASES CLOSED	1,918	2,330	2,818	1,921	-17.7%	-31.9%	-0.2%

TABLE 1. DETAILED OPERATING STATISTICS (1)
JUNE 2002

	NUMBER OR AMOUNT JUN-2002	NUMBER OR AMOUNT MAY-2002	NUMBER OR AMOUNT APR-2002	NUMBER OR AMOUNT JUN-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MACC							
APPLICATIONS RECEIVED	241	241	302	249	0.0%	-20.2%	-3.2%
APPLICATIONS APPROVED	200	176	214	174	13.6%	-6.5%	14.9%
DMH	0	1	0	1	0.0%	0.0%	0.0%
DYS	49	49	52	48	0.0%	-5.8%	2.1%
JCT	151	126	162	125	19.8%	-6.8%	20.8%
APPLICATIONS REJECTED	68	62	84	62	9.7%	-19.0%	9.7%
APPLICATIONS PENDING	37	64	62	92	-42.2%	-40.3%	-59.8%
PERSONS RECEIVING	1,114	1,150	1,223	1,431	-3.1%	-8.9%	-22.2%
DMH	12	13	12	12	-7.7%	0.0%	0.0%
DYS	339	363	363	484	-6.6%	-6.6%	-30.0%
JCT	763	774	848	935	-1.4%	-10.0%	-18.4%
CASES CLOSED	217	231	253	251	-6.1%	-14.2%	-13.5%
DMH	0	1	0	0	0.0%	0.0%	0.0%
DYS	40	77	51	86	-48.1%	-21.6%	-53.5%
JCT	177	153	202	165	15.7%	-12.4%	7.3%
*** NC (4)							
APPLICATIONS RECEIVED	259	323	318	291	-19.8%	-18.6%	-11.0%
APPLICATIONS APPROVED	209	234	270	205	-10.7%	-22.6%	2.0%
APPLICATIONS REJECTED	49	74	83	67	-33.8%	-41.0%	-26.9%
APPLICATIONS PENDING	226	233	225	238	-3.0%	0.4%	-5.0%
PERSONS RECEIVING	7,851	7,851	7,898	7,749	0.0%	-0.6%	1.3%
RCF-II	5,487	5,481	5,474	5,344	0.1%	0.2%	2.7%
RCF-I	2,049	2,049	2,097	2,073	0.0%	-2.3%	-1.2%
SNF/ICF	315	321	327	332	-1.9%	-3.7%	-5.1%
TOTAL PAYMENTS (2)	\$1,917,504	\$1,918,378	\$1,924,625	\$1,897,097	0.0%	-0.4%	1.1%
RCF-II	\$1,496,430	\$1,495,495	\$1,492,220	\$1,463,632	0.1%	0.3%	2.2%
RCF-I	\$302,976	\$302,445	\$309,846	\$308,968	0.2%	-2.2%	-1.9%
SNF/ICF	\$118,098	\$120,438	\$122,559	\$124,497	-1.9%	-3.6%	-5.1%
CASES CLOSED	138	131	174	145	5.3%	-20.7%	-4.8%
*** SSI ONLY							
PERSONS RECEIVING	1,046	1,058	1,069	1,183	-1.1%	-2.2%	-11.6%
*** SSI-SF							
PERSONS RECEIVING	407	416	429	514	-2.2%	-5.1%	-20.8%
TOTAL PAYMENTS (2)	\$22,958	\$23,133	\$23,536	\$29,176	-0.8%	-2.5%	-21.3%
*** SP ONLY							
PERSONS RECEIVING	136	136	138	157	0.0%	-1.4%	-13.4%
TOTAL PAYMENTS (2)	\$13,483	\$13,180	\$13,243	\$13,686	2.3%	1.8%	-1.5%
*** QMB							
APPLICATIONS RECEIVED	1,351	1,135	1,165	986	19.0%	16.0%	37.0%
APPLICATIONS APPROVED	528	593	583	525	-11.0%	-9.4%	0.6%
APPLICATIONS REJECTED	625	510	519	446	22.5%	20.4%	40.1%
APPLICATIONS PENDING	801	612	591	533	30.9%	35.5%	50.3%
PERSONS RECEIVING	12,861	12,609	12,887	12,492	2.0%	-0.2%	3.0%
CASES CLOSED	2,398	2,559	2,744	2,136	-6.3%	-12.6%	12.3%
*** SLMB							
APPLICATIONS RECEIVED	884	724	743	618	22.1%	19.0%	43.0%
APPLICATIONS APPROVED	309	329	338	244	-6.1%	-8.6%	26.6%
APPLICATIONS REJECTED	443	394	381	355	12.4%	16.3%	24.8%
APPLICATIONS PENDING	475	350	358	330	35.7%	32.7%	43.9%
PERSONS RECEIVING	9,189	8,971	9,112	8,195	2.4%	0.8%	12.1%
CASES CLOSED	1,103	1,169	1,366	928	-5.6%	-19.3%	18.9%
*** VENDOR CASES							
PERSONS RECEIVING	29,793	29,874	29,940	29,874	-0.3%	-0.5%	-0.3%
CASES CLOSED	905	1,061	1,085	930	-14.7%	-16.6%	-2.7%

(1) OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

(2) PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

(3) GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

(4) INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR JUNE 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	522	552	704	940	812	596	521
APPLICATIONS APPROVED	315	275	435	541	440	421	301
APPLICATIONS REJECTED	201	220	229	388	225	133	179
APPLICATIONS PENDING	319	372	434	553	654	398	386
CHILD ONLY FAMILIES RECEIVING	902	1,027	1,871	1,744	1,966	2,433	1,577
CHILD ONLY CHILDREN RECEIVING	1,423	1,609	2,968	2,718	3,233	4,517	2,544
ONE PARENT FAMILIES RECEIVING	2,433	3,235	4,058	4,582	6,170	8,957	4,668
ONE PARENT PARENTS RECEIVING	2,433	3,235	4,058	4,582	6,170	8,957	4,668
ONE PARENT CHILDREN RECEIVING	4,251	5,867	7,414	8,173	12,381	18,876	8,933
TWO PARENT FAMILIES RECEIVING	198	185	348	473	120	251	91
TWO PARENT PARENTS RECEIVING	396	370	697	945	240	502	182
TWO PARENT CHILDREN RECEIVING	409	439	754	1,044	341	671	244
ALL FAMILIES RECEIVING CASH	3,533	4,447	6,277	6,799	8,256	11,641	6,336
ALL PARENTS RECEIVING CASH	2,829	3,605	4,755	5,527	6,410	9,459	4,850
ALL CHILDREN RECEIVING CASH	6,083	7,915	11,136	11,935	15,955	24,064	11,721
TOTAL PAYMENTS	\$823,327	\$1,034,578	\$1,410,936	\$1,565,985	\$1,926,355	\$2,853,193	\$1,476,606
CASES CLOSED	254	390	468	599	561	615	397
*** GAFP							
FAMILIES RECEIVING	125	187	273	214	226	139	143
CHILDREN RECEIVING	214	307	470	377	454	279	273
TOTAL PAYMENTS	\$42,443	\$61,824	\$93,494	\$75,056	\$87,273	\$54,802	\$53,264
CASES CLOSED	2	5	13	3	1	2	2
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	1,120	1,222	1,239	2,169	1,076	667	794
APPLICATIONS APPROVED	872	954	953	1,577	793	469	574
APPLICATIONS REJECTED	267	191	221	384	166	91	148
APPLICATIONS PENDING	488	452	532	991	605	290	336
MC+ FAMILIES RECEIVING	9,658	10,422	9,962	17,749	8,419	4,507	6,927
MC+ NON-CHIP POVERTY CHILDREN	5,114	5,181	4,824	9,420	5,029	2,359	3,541
MC+ CHIP NO COST CHILDREN	8,383	9,086	8,320	15,629	7,227	4,221	6,377
MC+ CHIP CO-PAY CHILDREN	2,324	2,388	2,350	3,949	1,697	771	1,266
MC+ CHIP PREMIUM CHILDREN	440	366	369	593	287	125	190
MAF FAMILIES RECEIVING	18,968	26,111	26,115	38,774	25,642	26,030	23,759
MAF PARENTS RECEIVING	18,313	24,860	26,172	39,160	19,616	20,504	17,819
MAF CHILDREN RECEIVING	36,666	49,436	50,127	74,562	51,250	55,622	46,147
TMA FAMILIES RECEIVING	510	658	730	882	483	370	566
TMA PARENTS RECEIVING	642	821	1,052	1,175	506	395	594
TMA CHILDREN RECEIVING	673	911	982	1,111	621	406	439
ETMA FAMILIES RECEIVING	208	292	264	399	225	378	491
ETMA PARENTS RECEIVING	246	349	335	514	241	428	529
TOTAL MC+/MAF/TMA/ETMA FAMILIES	29,344	37,483	37,071	57,804	34,769	31,285	31,743
TOTAL MC+/MAF/TMA/ETMA PARENTS	19,201	26,030	27,559	40,849	20,363	21,327	18,942
TOTAL MC+/MAF/TMA/ETMA CHILDREN	53,600	67,368	66,972	105,264	66,111	63,504	57,960
CASES CLOSED	924	1,063	1,083	1,628	735	577	542
*** NEWBORNS	1,940	1,720	1,517	3,743	1,991	860	1,123
*** BCCT							
PERSONS RECEIVING	32	17	38	34	23	12	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	4	0	2	2	0	0
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	436	464	375	783	372	218	229
APPLICATIONS APPROVED	304	337	270	570	195	145	167
APPLICATIONS REJECTED	126	95	68	162	129	44	65
APPLICATIONS PENDING	124	121	110	221	144	81	73
CASES RECEIVING	2,093	2,326	1,957	3,914	1,500	860	1,144
EXTENDED WOMEN'S HEALTH	1,896	2,156	1,402	3,573	1,992	984	1,619
*** NON-CUSTODIAL PARENTS							
APPLICATIONS RECEIVED	7	12	16	27	4	6	3
APPLICATIONS APPROVED	5	11	18	19	4	4	1
APPLICATIONS REJECTED	4	3	2	9	2	2	3
APPLICATIONS PENDING	0	0	2	3	0	5	1
TOTAL PERSONS RECEIVING	196	245	468	514	163	64	70
CURRENT SUPPORT	15	24	46	34	2	2	0
PARENTS' FAIR SHARE	181	221	422	480	161	62	70
CASES CLOSED	7	21	36	22	7	1	0
*** GR-CASH							
APPLICATIONS RECEIVED	212	256	401	509	271	253	111
APPLICATIONS APPROVED	34	33	60	80	27	34	16
APPLICATIONS REJECTED	184	224	304	429	238	227	104
APPLICATIONS PENDING	334	284	506	821	600	543	178
CASES RECEIVING	269	329	526	608	357	648	177
PERSONS RECEIVING	274	350	526	610	358	648	180
TOTAL PAYMENTS	\$20,835	\$25,520	\$41,270	\$48,363	\$27,040	\$51,014	\$13,059
CASES CLOSED	17	45	56	50	19	44	13
PERSONS RECEIVING MA-GR	730	555	681	1,950	1,020	678	273
MA-GR TOTAL PAYMENTS	\$58,174	\$44,361	\$54,136	\$155,561	\$81,394	\$54,161	\$21,840

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR JUNE 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** REFUGEE							
APPLICATIONS RECEIVED	1	3	0	0	3	13	3
APPLICATIONS APPROVED	0	1	0	0	1	14	1
APPLICATIONS REJECTED	0	0	0	0	0	0	0
APPLICATIONS PENDING	1	1	0	0	1	0	0
CASES RECEIVING	1	7	0	0	18	55	4
PERSONS RECEIVING	2	9	0	0	23	75	5
TOTAL PAYMENTS	\$0	\$972	\$0	\$0	\$234	\$1,304	\$370
CASES CLOSED	0	0	0	0	1	3	0
*** SAB							
APPLICATIONS RECEIVED	14	21	24	24	13	8	20
APPLICATIONS APPROVED	1	1	2	2	4	0	3
APPLICATIONS REJECTED	11	16	15	19	11	2	7
APPLICATIONS PENDING	25	28	27	41	28	14	19
PERSONS RECEIVING	87	105	124	161	111	104	137
TOTAL PAYMENTS	\$30,683	\$36,034	\$42,890	\$57,670	\$39,569	\$37,467	\$53,088
CASES CLOSED	1	2	2	3	4	2	2
*** BP							
APPLICATIONS RECEIVED	17	26	31	33	20	12	21
APPLICATIONS APPROVED	4	9	2	7	4	2	3
APPLICATIONS REJECTED	10	9	18	23	20	7	13
APPLICATIONS PENDING	33	39	31	52	39	19	27
PERSONS RECEIVING	386	380	349	501	400	288	414
TOTAL PAYMENTS	\$170,112	\$168,300	\$154,144	\$221,400	\$176,697	\$127,584	\$183,402
CASES CLOSED	3	5	2	5	2	0	4
*** MA							
APPLICATIONS RECEIVED	2,459	2,685	3,682	4,769	1,894	1,255	1,240
APPLICATIONS APPROVED	1,714	1,784	2,524	3,406	1,189	731	790
APPLICATIONS REJECTED	621	703	942	1,176	573	499	426
APPLICATIONS PENDING	2,446	2,294	2,845	4,183	2,498	2,022	1,721
SPENDDOWN PERSONS RECEIVING	3,704	3,942	5,662	7,639	2,234	1,131	1,295
NON-SPENDDOWN PERSONS RECEIVING	13,821	15,166	25,511	29,017	13,013	18,236	12,794
CASES CLOSED	260	240	373	527	220	182	116
*** MACC							
APPLICATIONS RECEIVED	24	47	21	28	46	25	50
APPLICATIONS APPROVED	14	42	13	19	44	19	49
APPLICATIONS REJECTED	10	12	8	15	16	5	2
APPLICATIONS PENDING	2	7	1	4	5	18	0
PERSONS RECEIVING	72	180	100	165	308	65	224
*** NC							
APPLICATIONS RECEIVED	47	28	42	54	23	40	25
APPLICATIONS APPROVED	46	22	43	39	22	22	15
APPLICATIONS REJECTED	7	6	7	10	5	7	7
APPLICATIONS PENDING	39	27	42	34	24	40	20
PERSONS RECEIVING	1,102	1,345	1,586	1,663	785	738	632
RCF-II	741	819	1,122	1,282	486	540	497
RCF-I	327	481	407	360	188	193	93
SNF-ICF	34	45	57	21	111	5	42
TOTAL PAYMENTS	\$255,729	\$304,271	\$391,261	\$413,413	\$203,187	\$182,756	\$166,887
RCF-II	\$196,754	\$217,031	\$309,460	\$352,157	\$132,134	\$151,714	\$137,180
RCF-I	\$47,334	\$71,405	\$60,117	\$53,486	\$28,008	\$29,190	\$13,436
SNF/ICF	\$11,641	\$15,835	\$21,684	\$7,770	\$43,045	\$1,852	\$16,271
CASES CLOSED	17	28	32	32	8	15	6
*** SSI ONLY PERSONS RECEIVING	74	70	271	195	64	245	127
*** SSI-SP							
PERSONS RECEIVING	34	37	104	103	33	66	30
TOTAL PAYMENTS	\$1,618	\$1,462	\$6,702	\$6,328	\$1,717	\$3,796	\$1,335
*** SP ONLY							
PERSONS RECEIVING	12	14	25	30	22	23	10
TOTAL PAYMENTS	\$1,366	\$592	\$1,788	\$3,963	\$3,679	\$1,054	\$1,041
*** QMB							
APPLICATIONS RECEIVED	215	194	311	386	96	44	105
APPLICATIONS APPROVED	70	89	137	158	32	20	22
APPLICATIONS REJECTED	119	74	141	186	41	15	49
APPLICATIONS PENDING	121	92	149	225	88	45	81
PERSONS RECEIVING	1,660	1,865	2,252	3,624	1,347	1,002	1,111
*** SLMB							
APPLICATIONS RECEIVED	167	118	234	245	50	26	44
APPLICATIONS APPROVED	50	40	66	103	20	15	15
APPLICATIONS REJECTED	92	52	136	105	23	9	26
APPLICATIONS PENDING	90	62	107	137	36	17	26
PERSONS RECEIVING	1,252	1,299	1,937	2,796	863	396	646
*** VENDOR CASES							
PERSONS RECEIVING	5,221	4,532	4,369	5,717	3,009	2,298	4,647
CASES CLOSED	140	168	165	190	78	39	125

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	4	8	103	7	6
APPLICATIONS APPROVED	3	1	66	4	0
APPLICATIONS REJECTED	2	4	34	6	1
APPLICATIONS PENDING	2	4	65	7	5
CHILD ONLY FAMILIES RECEIVING	16	8	131	8	12
CHILD ONLY CHILDREN RECEIVING	25	11	203	15	18
ONE PARENT FAMILIES RECEIVING	26	7	416	41	23
ONE PARENT PARENTS RECEIVING	26	7	416	41	23
ONE PARENT CHILDREN RECEIVING	44	11	711	83	45
TWO PARENT FAMILIES RECEIVING	2	2	34	6	1
TWO PARENT PARENTS RECEIVING	4	4	68	12	2
TWO PARENT CHILDREN RECEIVING	3	4	78	11	2
ALL FAMILIES RECEIVING CASH	44	17	581	55	36
ALL PARENTS RECEIVING CASH	30	11	484	53	25
ALL CHILDREN RECEIVING CASH	72	26	992	109	65
TOTAL PAYMENTS	\$10,091	\$3,764	\$133,463	\$13,893	\$8,454
CASES CLOSED	2	0	47	4	2
*** GAFP					
FAMILIES RECEIVING	4	0	12	6	5
CHILDREN RECEIVING	7	0	20	12	8
TOTAL PAYMENTS	\$1,307	\$0	\$4,149	\$2,351	\$1,631
CASES CLOSED	0	0	0	1	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	12	11	187	6	22
APPLICATIONS APPROVED	16	12	132	10	20
APPLICATIONS REJECTED	4	1	32	3	1
APPLICATIONS PENDING	5	5	75	2	10
MC+ FAMILIES RECEIVING	184	118	1,186	149	186
MC+ NON-CHIP POVERTY CHILDREN	115	77	618	66	101
MC+ CHIP NO COST CHILDREN	164	91	1,031	171	172
MC+ CHIP CO-PAY CHILDREN	40	13	234	47	53
MC+ CHIP PREMIUM CHILDREN	6	4	46	3	7
MAF FAMILIES RECEIVING	266	157	2,627	344	368
MAF PARENTS RECEIVING	256	170	2,491	362	385
MAF CHILDREN RECEIVING	522	291	5,108	717	753
TMA FAMILIES RECEIVING	8	4	54	4	1
TMA PARENTS RECEIVING	10	4	67	7	1
TMA CHILDREN RECEIVING	11	5	59	6	2
ETMA FAMILIES RECEIVING	5	2	38	1	6
ETMA PARENTS RECEIVING	6	2	41	1	8
TOTAL MC+/MAF/TMA/ETMA FAMILIES	463	281	3,905	498	561
TOTAL MC+/MAF/TMA/ETMA PARENTS	272	176	2,599	370	394
TOTAL MC+/MAF/TMA/ETMA CHILDREN	858	481	7,096	1,010	1,088
CASES CLOSED	13	4	146	9	10
*** NEWBORNS	34	13	233	16	23
*** BCCT					
PERSONS RECEIVING	2	1	14	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	4	62	2	7
APPLICATIONS APPROVED	7	3	43	2	7
APPLICATIONS REJECTED	2	2	13	0	1
APPLICATIONS PENDING	6	0	17	0	4
CASES RECEIVING	38	19	315	22	22
EXTENDED WOMEN'S HEALTH	32	16	218	21	33
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS APPROVED	0	0	4	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	5	4	39	2	3
CURRENT SUPPORT	0	0	2	0	2
PARENTS' FAIR SHARE	5	4	37	2	1
CASES CLOSED	0	0	7	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	2	6	30	0	1
APPLICATIONS APPROVED	0	0	8	0	2
APPLICATIONS REJECTED	0	6	24	3	3
APPLICATIONS PENDING	4	4	51	3	7
CASES RECEIVING	1	6	56	2	5
PERSONS RECEIVING	1	6	57	2	5
TOTAL PAYMENTS	\$80	\$400	\$4,598	\$160	\$320
CASES CLOSED	0	0	3	0	1
PERSONS RECEIVING MA-GR	9	7	140	7	17
MA-GR TOTAL PAYMENTS	\$720	\$560	\$11,200	\$560	\$1,360

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	4	0	0
APPLICATIONS PENDING	0	1	1	1	2
PERSONS RECEIVING	1	0	21	1	1
TOTAL PAYMENTS	\$643	\$0	\$7,275	\$369	\$835
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	1	0	1	0	1
APPLICATIONS REJECTED	0	0	5	0	1
APPLICATIONS PENDING	0	1	2	1	1
PERSONS RECEIVING	15	3	71	3	8
TOTAL PAYMENTS	\$6,645	\$1,329	\$31,453	\$1,329	\$3,544
CASES CLOSED	0	0	0	0	1
*** MA					
APPLICATIONS RECEIVED	44	34	375	19	45
APPLICATIONS APPROVED	42	27	252	15	35
APPLICATIONS REJECTED	8	5	101	9	16
APPLICATIONS PENDING	36	33	329	23	47
SPENDDOWN PERSONS RECEIVING	73	49	633	48	61
NON-SPENDDOWN PERSONS RECEIVING	238	167	2,186	186	286
CASES CLOSED	3	4	34	4	6
*** MACC					
APPLICATIONS RECEIVED	0	1	23	0	0
APPLICATIONS APPROVED	0	0	14	0	0
APPLICATIONS REJECTED	0	1	9	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS RECEIVING	1	7	39	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	13	0	0
APPLICATIONS APPROVED	0	0	7	0	0
APPLICATIONS REJECTED	0	0	5	0	0
APPLICATIONS PENDING	1	0	16	0	0
PERSONS RECEIVING	8	0	234	1	2
RCF-II	3	0	170	1	1
RCF-I	1	0	64	0	1
SNF-ICF	4	0	0	0	0
TOTAL PAYMENTS	\$2,033	\$0	\$51,525	\$292	\$393
RCF-II	\$751	\$0	\$43,042	\$292	\$237
RCF-I	\$78	\$0	\$8,483	\$0	\$156
SNF/ICF	\$1,204	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	4	0	0
*** SSI ONLY PERSONS RECEIVING	1	0	13	0	3
*** SSI-SP					
PERSONS RECEIVING	1	0	7	0	1
TOTAL PAYMENTS	\$41	\$0	\$310	\$0	\$218
*** SP ONLY					
PERSONS RECEIVING	0	0	2	1	0
TOTAL PAYMENTS	\$0	\$0	\$210	\$443	\$0
*** QMB					
APPLICATIONS RECEIVED	2	2	20	4	5
APPLICATIONS APPROVED	2	1	6	0	0
APPLICATIONS REJECTED	1	2	12	4	5
APPLICATIONS PENDING	0	0	11	2	4
PERSONS RECEIVING	42	18	241	20	22
*** SLMB					
APPLICATIONS RECEIVED	1	2	8	6	5
APPLICATIONS APPROVED	0	0	5	2	5
APPLICATIONS REJECTED	1	2	5	2	1
APPLICATIONS PENDING	0	0	3	2	3
PERSONS RECEIVING	19	9	149	20	31
*** VENDOR CASES					
PERSONS RECEIVING	134	64	481	55	80
CASES CLOSED	3	1	15	4	1

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 DAVIESS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	2	0	6	8
APPLICATIONS APPROVED	1	4	0	1	5
APPLICATIONS REJECTED	1	0	0	7	3
APPLICATIONS PENDING	5	1	0	3	2
CHILD ONLY FAMILIES RECEIVING	7	11	7	11	10
CHILD ONLY CHILDREN RECEIVING	12	18	8	17	13
ONE PARENT FAMILIES RECEIVING	12	24	3	30	34
ONE PARENT PARENTS RECEIVING	12	24	3	30	34
ONE PARENT CHILDREN RECEIVING	27	44	3	42	56
TWO PARENT FAMILIES RECEIVING	0	1	2	0	9
TWO PARENT PARENTS RECEIVING	0	2	4	0	18
TWO PARENT CHILDREN RECEIVING	0	2	7	0	14
ALL FAMILIES RECEIVING CASH	19	36	12	41	53
ALL PARENTS RECEIVING CASH	12	26	7	30	52
ALL CHILDREN RECEIVING CASH	39	64	18	59	83
TOTAL PAYMENTS	\$4,751	\$8,090	\$2,186	\$9,059	\$11,637
CASES CLOSED	1	4	1	0	5
*** GAFP					
FAMILIES RECEIVING	1	0	1	2	2
CHILDREN RECEIVING	2	0	2	3	5
TOTAL PAYMENTS	\$460	\$0	\$414	\$644	\$851
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	8	6	11	11	17
APPLICATIONS APPROVED	6	8	8	9	18
APPLICATIONS REJECTED	2	1	4	6	2
APPLICATIONS PENDING	2	1	1	9	1
MC+ FAMILIES RECEIVING	119	131	125	147	163
MC+ NON-CHIP POVERTY CHILDREN	48	55	65	67	96
MC+ CHIP NO COST CHILDREN	124	138	110	136	127
MC+ CHIP CO-PAY CHILDREN	34	37	30	33	37
MC+ CHIP PREMIUM CHILDREN	10	5	5	10	8
MAF FAMILIES RECEIVING	256	194	129	371	296
MAF PARENTS RECEIVING	332	190	147	385	316
MAF CHILDREN RECEIVING	565	384	280	700	570
TMA FAMILIES RECEIVING	2	1	4	7	6
TMA PARENTS RECEIVING	4	1	4	10	11
TMA CHILDREN RECEIVING	4	0	1	10	10
ETMA FAMILIES RECEIVING	4	3	2	2	2
ETMA PARENTS RECEIVING	5	3	3	3	2
TOTAL MC+/MAF/TMA/ETMA FAMILIES	381	329	260	527	467
TOTAL MC+/MAF/TMA/ETMA PARENTS	341	194	154	398	329
TOTAL MC+/MAF/TMA/ETMA CHILDREN	785	619	491	956	848
CASES CLOSED	9	6	5	13	19
*** NEWBORNS	32	25	15	26	13
*** BCCT					
PERSONS RECEIVING	2	0	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	4	4	4	1
APPLICATIONS APPROVED	8	2	3	5	1
APPLICATIONS REJECTED	1	1	1	2	0
APPLICATIONS PENDING	1	1	1	2	0
CASES RECEIVING	26	24	16	30	25
EXTENDED WOMEN'S HEALTH	24	24	9	19	22
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	1	1	0	9	0
CURRENT SUPPORT	0	0	0	2	0
PARENTS' FAIR SHARE	1	1	0	7	0
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	0	0	3
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	1	2	0	4	2
APPLICATIONS PENDING	2	1	0	0	4
CASES RECEIVING	2	6	3	1	3
PERSONS RECEIVING	2	6	3	1	3
TOTAL PAYMENTS	\$160	\$480	\$240	\$0	\$3
CASES CLOSED	0	1	1	0	0
PERSONS RECEIVING MA-GR	7	6	6	26	15
MA-GR TOTAL PAYMENTS	\$560	\$480	\$480	\$2,080	\$1,200

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 DAVIESS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	2	3	0	3	1
TOTAL PAYMENTS	\$886	\$620	\$0	\$1,172	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	4	7	3	1	3
TOTAL PAYMENTS	\$1,772	\$3,101	\$1,329	\$443	\$1,329
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	29	43	32	53	49
APPLICATIONS APPROVED	21	23	32	33	40
APPLICATIONS REJECTED	7	6	3	9	9
APPLICATIONS PENDING	20	38	10	47	38
SPENDDOWN PERSONS RECEIVING	52	59	86	67	99
NON-SPENDDOWN PERSONS RECEIVING	137	265	166	333	248
CASES CLOSED	2	2	2	3	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
*** NC					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	0	1	0
PERSONS RECEIVING	4	24	1	20	11
RCF-II	3	23	1	8	8
RCF-I	1	1	0	11	3
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$900	\$6,872	\$283	\$3,870	\$2,722
RCF-II	\$744	\$6,716	\$283	\$2,018	\$2,254
RCF-I	\$156	\$156	\$0	\$1,560	\$468
SNF/ICF	\$0	\$0	\$0	\$292	\$0
CASES CLOSED	0	0	0	2	0
*** SSI ONLY PERSONS RECEIVING	1	1	2	2	2
*** SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$28
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	1	3	6	4
APPLICATIONS APPROVED	0	0	2	3	4
APPLICATIONS REJECTED	0	0	1	2	0
APPLICATIONS PENDING	2	1	0	2	0
PERSONS RECEIVING	15	16	24	31	44
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	3	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	2	0
APPLICATIONS PENDING	2	0	0	1	1
PERSONS RECEIVING	16	25	15	50	33
*** VENDOR CASES					
PERSONS RECEIVING	38	95	109	115	116
CASES CLOSED	1	3	4	3	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	1	4	33	33	15
APPLICATIONS APPROVED	2	4	13	19	5
APPLICATIONS REJECTED	0	1	13	13	5
APPLICATIONS PENDING	1	3	20	17	11
CHILD ONLY FAMILIES RECEIVING	6	19	48	47	21
CHILD ONLY CHILDREN RECEIVING	10	29	74	72	33
ONE PARENT FAMILIES RECEIVING	9	38	144	97	44
ONE PARENT PARENTS RECEIVING	9	38	144	97	44
ONE PARENT CHILDREN RECEIVING	13	72	244	172	80
TWO PARENT FAMILIES RECEIVING	0	4	14	14	3
TWO PARENT PARENTS RECEIVING	0	8	28	28	6
TWO PARENT CHILDREN RECEIVING	0	9	29	28	6
ALL FAMILIES RECEIVING CASH	15	61	206	158	68
ALL PARENTS RECEIVING CASH	9	46	172	125	50
ALL CHILDREN RECEIVING CASH	23	110	347	272	119
TOTAL PAYMENTS	\$3,207	\$14,061	\$47,970	\$35,716	\$16,136
CASES CLOSED	3	7	20	12	3
*** GAFP					
FAMILIES RECEIVING	0	0	4	0	8
CHILDREN RECEIVING	0	0	6	0	15
TOTAL PAYMENTS	\$0	\$0	\$1,191	\$0	\$2,919
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	3	10	63	50	24
APPLICATIONS APPROVED	3	8	46	28	18
APPLICATIONS REJECTED	3	0	21	10	7
APPLICATIONS PENDING	1	4	38	20	9
MC+ FAMILIES RECEIVING	78	153	475	459	215
MC+ NON-CHIP POVERTY CHILDREN	28	71	251	290	118
MC+ CHIP NO COST CHILDREN	78	139	400	417	200
MC+ CHIP CO-PAY CHILDREN	35	47	113	78	42
MC+ CHIP PREMIUM CHILDREN	1	0	21	8	12
MAF FAMILIES RECEIVING	132	295	1,130	869	434
MAF PARENTS RECEIVING	117	299	1,068	800	429
MAF CHILDREN RECEIVING	264	589	2,131	1,674	845
TMA FAMILIES RECEIVING	5	6	16	15	20
TMA PARENTS RECEIVING	6	6	20	19	27
TMA CHILDREN RECEIVING	1	5	17	12	25
ETMA FAMILIES RECEIVING	0	5	9	8	7
ETMA PARENTS RECEIVING	0	5	12	8	9
TOTAL MC+/MAF/TMA/ETMA FAMILIES	215	459	1,630	1,351	676
TOTAL MC+/MAF/TMA/ETMA PARENTS	123	310	1,100	827	465
TOTAL MC+/MAF/TMA/ETMA CHILDREN	407	851	2,933	2,479	1,242
CASES CLOSED	5	10	69	24	27
*** NEWBORNS	12	15	158	92	34
*** BCCT					
PERSONS RECEIVING	0	0	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	4	38	14	4
APPLICATIONS APPROVED	1	3	24	13	5
APPLICATIONS REJECTED	1	0	15	5	1
APPLICATIONS PENDING	0	2	10	2	0
CASES RECEIVING	12	23	109	101	48
EXTENDED WOMEN'S HEALTH	15	19	143	94	32
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	1	4	19	5	8
CURRENT SUPPORT	0	0	1	0	1
PARENTS' FAIR SHARE	1	4	18	5	7
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	16	7	12
APPLICATIONS APPROVED	0	1	5	2	0
APPLICATIONS REJECTED	1	0	18	11	7
APPLICATIONS PENDING	2	3	18	18	13
CASES RECEIVING	2	5	24	23	6
PERSONS RECEIVING	2	5	24	23	6
TOTAL PAYMENTS	\$160	\$400	\$1,840	\$1,760	\$480
CASES CLOSED	0	0	2	2	0
PERSONS RECEIVING MA-GR	3	7	34	45	25
MA-GR TOTAL PAYMENTS	\$240	\$560	\$2,720	\$3,600	\$2,000

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	2	0
PERSONS RECEIVING	1	2	3	4	6
TOTAL PAYMENTS	\$413	\$415	\$816	\$1,752	\$2,242
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	2	3	0
PERSONS RECEIVING	3	6	20	15	11
TOTAL PAYMENTS	\$1,329	\$2,658	\$8,860	\$6,202	\$4,873
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	23	23	120	101	54
APPLICATIONS APPROVED	25	23	79	71	45
APPLICATIONS REJECTED	7	4	31	20	14
APPLICATIONS PENDING	21	16	103	108	67
SPENDDOWN PERSONS RECEIVING	50	57	165	165	89
NON-SPENDDOWN PERSONS RECEIVING	121	250	692	613	388
CASES CLOSED	1	2	15	8	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	3	0	0
PERSONS RECEIVING	2	41	26	12	19
RCF-II	0	38	11	3	12
RCF-I	2	3	15	8	6
SNF-ICF	0	0	0	1	1
TOTAL PAYMENTS	\$256	\$10,844	\$5,175	\$2,429	\$4,552
RCF-II	\$0	\$10,376	\$2,910	\$863	\$3,490
RCF-I	\$256	\$468	\$2,265	\$1,239	\$904
SNF/ICF	\$0	\$0	\$0	\$327	\$158
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	3	1	2	2	0
*** SSI-SP					
PERSONS RECEIVING	0	3	0	4	1
TOTAL PAYMENTS	\$0	\$134	\$0	\$150	\$4
*** SP ONLY					
PERSONS RECEIVING	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$34	\$16
*** QMB					
APPLICATIONS RECEIVED	5	2	10	5	17
APPLICATIONS APPROVED	1	0	2	3	10
APPLICATIONS REJECTED	3	0	3	0	12
APPLICATIONS PENDING	1	2	9	4	3
PERSONS RECEIVING	14	24	55	67	65
*** SLMB					
APPLICATIONS RECEIVED	5	2	8	1	16
APPLICATIONS APPROVED	1	1	2	0	6
APPLICATIONS REJECTED	3	2	2	2	15
APPLICATIONS PENDING	2	0	6	1	3
PERSONS RECEIVING	19	17	54	44	59
*** VENDOR CASES					
PERSONS RECEIVING	55	62	180	328	118
CASES CLOSED	1	2	5	7	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	12	3	5	37	23
APPLICATIONS APPROVED	6	0	1	22	21
APPLICATIONS REJECTED	3	1	3	19	6
APPLICATIONS PENDING	4	3	4	24	10
CHILD ONLY FAMILIES RECEIVING	12	4	11	81	33
CHILD ONLY CHILDREN RECEIVING	17	4	18	153	54
ONE PARENT FAMILIES RECEIVING	30	10	25	206	154
ONE PARENT PARENTS RECEIVING	30	10	25	206	154
ONE PARENT CHILDREN RECEIVING	48	15	41	402	291
TWO PARENT FAMILIES RECEIVING	5	3	2	14	5
TWO PARENT PARENTS RECEIVING	10	6	4	28	10
TWO PARENT CHILDREN RECEIVING	10	5	7	29	9
ALL FAMILIES RECEIVING CASH	47	17	38	301	192
ALL PARENTS RECEIVING CASH	40	16	29	234	164
ALL CHILDREN RECEIVING CASH	75	24	66	584	354
TOTAL PAYMENTS	\$10,226	\$4,065	\$8,191	\$72,478	\$47,853
CASES CLOSED	6	2	4	28	5
*** GAFP					
FAMILIES RECEIVING	0	1	1	7	7
CHILDREN RECEIVING	0	2	2	13	13
TOTAL PAYMENTS	\$0	\$340	\$414	\$2,385	\$2,590
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	8	21	91	57
APPLICATIONS APPROVED	14	5	20	61	43
APPLICATIONS REJECTED	4	2	4	24	16
APPLICATIONS PENDING	1	3	5	37	23
MC+ FAMILIES RECEIVING	175	41	187	660	515
MC+ NON-CHIP POVERTY CHILDREN	86	23	109	406	254
MC+ CHIP NO COST CHILDREN	171	37	147	472	394
MC+ CHIP CO-PAY CHILDREN	45	3	33	130	151
MC+ CHIP PREMIUM CHILDREN	8	4	10	26	19
MAF FAMILIES RECEIVING	388	96	254	1,348	845
MAF PARENTS RECEIVING	413	99	241	1,261	802
MAF CHILDREN RECEIVING	792	178	500	2,663	1,599
TMA FAMILIES RECEIVING	25	6	4	48	34
TMA PARENTS RECEIVING	34	9	5	61	43
TMA CHILDREN RECEIVING	50	8	0	67	55
ETMA FAMILIES RECEIVING	2	4	4	5	9
ETMA PARENTS RECEIVING	2	4	5	5	13
TOTAL MC+/MAF/TMA/ETMA FAMILIES	590	147	449	2,061	1,403
TOTAL MC+/MAF/TMA/ETMA PARENTS	449	112	251	1,327	858
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,152	253	799	3,764	2,472
CASES CLOSED	14	14	20	75	50
*** NEWBORNS	43	10	31	118	81
*** BCCT					
PERSONS RECEIVING	0	0	5	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	3	9	28	13
APPLICATIONS APPROVED	2	3	4	19	10
APPLICATIONS REJECTED	2	1	3	15	4
APPLICATIONS PENDING	0	1	2	10	2
CASES RECEIVING	39	11	50	146	120
EXTENDED WOMEN'S HEALTH	40	9	24	85	88
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	13	0	4	19	5
CURRENT SUPPORT	0	0	0	1	0
PARENTS' FAIR SHARE	13	0	4	18	5
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	6	0	5	12	5
APPLICATIONS APPROVED	2	0	1	1	0
APPLICATIONS REJECTED	5	0	3	10	7
APPLICATIONS PENDING	10	4	8	23	7
CASES RECEIVING	7	0	3	14	5
PERSONS RECEIVING	7	0	3	14	5
TOTAL PAYMENTS	\$480	\$0	\$240	\$1,120	\$400
CASES CLOSED	0	0	0	1	0
PERSONS RECEIVING MA-GR	15	4	5	42	22
MA-GR TOTAL PAYMENTS	\$1,200	\$251	\$400	\$3,286	\$1,760

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS RECEIVING	2	1	2	2	1
TOTAL PAYMENTS	\$676	\$443	\$732	\$283	\$443
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	0	1	0
PERSONS RECEIVING	15	2	4	40	8
TOTAL PAYMENTS	\$6,645	\$886	\$1,772	\$17,720	\$3,544
CASES CLOSED	0	1	0	0	0
*** MA					
APPLICATIONS RECEIVED	65	12	63	202	95
APPLICATIONS APPROVED	46	15	36	116	73
APPLICATIONS REJECTED	20	2	14	40	26
APPLICATIONS PENDING	49	18	49	234	80
SPENDDOWN PERSONS RECEIVING	82	22	83	222	130
NON-SPENDDOWN PERSONS RECEIVING	349	117	306	1,009	450
CASES CLOSED	6	3	7	27	17
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	2	0
*** NC					
APPLICATIONS RECEIVED	5	1	0	4	2
APPLICATIONS APPROVED	3	2	0	6	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	2	2
PERSONS RECEIVING	69	15	15	99	63
RCF-II	45	10	4	53	41
RCF-I	5	3	11	46	22
SNF/ICF	19	2	0	0	0
TOTAL PAYMENTS	\$19,340	\$3,039	\$2,645	\$20,732	\$14,763
RCF-II	\$11,366	\$2,210	\$1,032	\$13,860	\$11,501
RCF-I	\$760	\$467	\$1,613	\$6,872	\$3,262
SNF/ICF	\$7,214	\$362	\$0	\$0	\$0
CASES CLOSED	0	0	0	2	2
*** SSI ONLY PERSONS RECEIVING	3	0	8	6	2
*** SSI-SP					
PERSONS RECEIVING	1	0	4	0	0
TOTAL PAYMENTS	\$60	\$0	\$445	\$0	\$0
*** SP ONLY					
PERSONS RECEIVING	3	0	0	1	0
TOTAL PAYMENTS	\$556	\$0	\$0	\$21	\$0
*** QMB					
APPLICATIONS RECEIVED	6	1	3	36	13
APPLICATIONS APPROVED	4	2	1	7	2
APPLICATIONS REJECTED	3	0	3	21	8
APPLICATIONS PENDING	2	0	0	17	13
PERSONS RECEIVING	53	12	67	157	54
*** SLMB					
APPLICATIONS RECEIVED	8	1	2	33	11
APPLICATIONS APPROVED	5	1	0	8	3
APPLICATIONS REJECTED	2	0	2	20	6
APPLICATIONS PENDING	4	0	0	13	9
PERSONS RECEIVING	53	11	22	99	36
*** VENDOR CASES					
PERSONS RECEIVING	152	16	108	263	235
CASES CLOSED	5	1	0	5	10

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	1	10	13	98	21
APPLICATIONS APPROVED	0	10	9	46	8
APPLICATIONS REJECTED	0	5	2	31	9
APPLICATIONS PENDING	1	8	14	67	18
CHILD ONLY FAMILIES RECEIVING	2	18	34	198	48
CHILD ONLY CHILDREN RECEIVING	2	23	58	306	67
ONE PARENT FAMILIES RECEIVING	5	59	109	701	152
ONE PARENT PARENTS RECEIVING	5	59	109	701	152
ONE PARENT CHILDREN RECEIVING	13	101	194	1,297	287
TWO PARENT FAMILIES RECEIVING	0	11	7	31	15
TWO PARENT PARENTS RECEIVING	0	22	14	62	30
TWO PARENT CHILDREN RECEIVING	0	20	13	83	40
ALL FAMILIES RECEIVING CASH	7	88	150	930	215
ALL PARENTS RECEIVING CASH	5	81	123	763	182
ALL CHILDREN RECEIVING CASH	15	144	265	1,684	394
TOTAL PAYMENTS	\$1,542	\$19,399	\$35,023	\$217,915	\$51,592
CASES CLOSED	3	6	6	56	20
*** GAFP					
FAMILIES RECEIVING	0	9	8	30	6
CHILDREN RECEIVING	0	20	10	53	8
TOTAL PAYMENTS	\$0	\$4,086	\$2,100	\$10,458	\$1,560
CASES CLOSED	0	0	1	0	1
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	6	34	31	137	44
APPLICATIONS APPROVED	7	31	24	113	32
APPLICATIONS REJECTED	0	4	4	19	7
APPLICATIONS PENDING	0	15	11	46	25
MC+ FAMILIES RECEIVING	47	277	402	1,344	554
MC+ NON-CHIP POVERTY CHILDREN	27	157	170	592	290
MC+ CHIP NO COST CHILDREN	24	236	402	1,195	486
MC+ CHIP CO-PAY CHILDREN	21	58	93	341	119
MC+ CHIP PREMIUM CHILDREN	2	10	24	43	12
MAF FAMILIES RECEIVING	67	687	766	4,166	1,281
MAF PARENTS RECEIVING	62	756	723	3,720	1,157
MAF CHILDREN RECEIVING	131	1,270	1,442	7,816	2,455
TMA FAMILIES RECEIVING	1	24	22	82	11
TMA PARENTS RECEIVING	1	29	22	94	13
TMA CHILDREN RECEIVING	1	30	23	71	13
ETHA FAMILIES RECEIVING	0	6	11	61	4
ETHA PARENTS RECEIVING	0	7	12	69	5
TOTAL MC+/MAF/TMA/ETHA FAMILIES	115	994	1,201	5,653	1,850
TOTAL MC+/MAF/TMA/ETHA PARENTS	63	792	757	3,883	1,175
TOTAL MC+/MAF/TMA/ETHA CHILDREN	206	1,761	2,154	10,058	3,375
CASES CLOSED	2	20	26	126	41
*** NEWBORNS	2	78	38	149	75
*** BCCT					
PERSONS RECEIVING	0	0	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	13	14	56	21
APPLICATIONS APPROVED	2	11	12	28	15
APPLICATIONS REJECTED	1	1	0	12	9
APPLICATIONS PENDING	0	2	4	20	5
CASES RECEIVING	8	77	64	276	97
EXTENDED WOMEN'S HEALTH	3	47	42	221	116
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	0	10	10	45	13
CURRENT SUPPORT	0	2	0	1	1
PARENTS' FAIR SHARE	0	8	10	44	12
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	0	11	16	56	4
APPLICATIONS APPROVED	0	1	2	6	1
APPLICATIONS REJECTED	0	12	12	50	7
APPLICATIONS PENDING	0	12	23	60	4
CASES RECEIVING	0	16	16	56	14
PERSONS RECEIVING	0	16	16	56	14
TOTAL PAYMENTS	\$0	\$1,280	\$1,120	\$4,320	\$1,040
CASES CLOSED	0	2	2	9	2
PERSONS RECEIVING MA-GR	0	26	28	103	35
MA-GR TOTAL PAYMENTS	\$0	\$2,080	\$2,240	\$8,240	\$2,000

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 1 NORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
CASES RECEIVING	0	0	0	4	0
PERSONS RECEIVING	0	0	0	6	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$700	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	3	1
PERSONS RECEIVING	0	2	2	16	8
TOTAL PAYMENTS	\$0	\$839	\$886	\$5,575	\$1,916
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	3	1
PERSONS RECEIVING	2	8	13	42	19
TOTAL PAYMENTS	\$886	\$3,544	\$5,759	\$18,606	\$8,417
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	8	96	118	443	128
APPLICATIONS APPROVED	10	51	53	288	93
APPLICATIONS REJECTED	1	31	31	126	34
APPLICATIONS PENDING	9	85	133	357	99
SPENDDOWN PERSONS RECEIVING	17	139	127	669	245
NON-SPENDDOWN PERSONS RECEIVING	68	655	533	2,155	697
CASES CLOSED	5	12	7	31	7
*** MACC					
APPLICATIONS RECEIVED	0	0	4	16	0
APPLICATIONS APPROVED	0	0	5	7	0
APPLICATIONS REJECTED	0	0	0	9	0
APPLICATIONS PENDING	0	0	4	0	0
PERSONS RECEIVING	0	32	14	33	16
*** NC					
APPLICATIONS RECEIVED	1	0	0	4	1
APPLICATIONS APPROVED	1	1	0	1	2
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	0	2	4	0
PERSONS RECEIVING	6	27	51	118	67
RCF-II	6	23	45	70	41
RCF-I	0	4	4	41	26
SNF-ICF	0	0	2	7	0
TOTAL PAYMENTS	\$1,500	\$6,527	\$13,212	\$26,044	\$14,851
RCF-II	\$1,500	\$5,924	\$11,926	\$17,209	\$10,910
RCF-I	\$0	\$603	\$506	\$6,105	\$3,941
SNF/ICF	\$0	\$0	\$780	\$2,730	\$0
CASES CLOSED	0	2	0	2	5
*** SSI ONLY PERSONS RECEIVING	0	9	3	6	1
*** SSI-SP					
PERSONS RECEIVING	0	1	4	1	2
TOTAL PAYMENTS	\$0	\$5	\$90	\$128	\$21
*** SP ONLY					
PERSONS RECEIVING	0	0	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$118	\$0	\$62
*** QMB					
APPLICATIONS RECEIVED	0	4	10	21	7
APPLICATIONS APPROVED	0	0	6	8	2
APPLICATIONS REJECTED	0	4	3	6	1
APPLICATIONS PENDING	0	3	4	9	6
PERSONS RECEIVING	7	46	69	222	105
*** SLMB					
APPLICATIONS RECEIVED	0	3	7	22	7
APPLICATIONS APPROVED	0	3	0	4	0
APPLICATIONS REJECTED	0	0	7	9	3
APPLICATIONS PENDING	0	1	4	11	7
PERSONS RECEIVING	8	23	34	132	73
*** VENDOR CASES					
PERSONS RECEIVING	31	154	136	347	144
CASES CLOSED	0	7	7	13	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	38	30	10	119
APPLICATIONS APPROVED	3	20	23	3	51
APPLICATIONS REJECTED	1	17	5	5	55
APPLICATIONS PENDING	5	38	15	7	68
CHILD ONLY FAMILIES RECEIVING	3	76	68	8	143
CHILD ONLY CHILDREN RECEIVING	4	132	120	15	205
ONE PARENT FAMILIES RECEIVING	28	243	211	31	566
ONE PARENT PARENTS RECEIVING	28	243	211	31	566
ONE PARENT CHILDREN RECEIVING	54	471	379	56	962
TWO PARENT FAMILIES RECEIVING	3	10	6	0	44
TWO PARENT PARENTS RECEIVING	6	20	12	0	88
TWO PARENT CHILDREN RECEIVING	8	29	13	0	101
ALL FAMILIES RECEIVING CASH	34	329	285	39	753
ALL PARENTS RECEIVING CASH	34	263	223	31	654
ALL CHILDREN RECEIVING CASH	66	632	512	71	1,268
TOTAL PAYMENTS	\$8,635	\$77,104	\$69,592	\$8,880	\$174,423
CASES CLOSED	6	21	22	6	74
*** GAFP					
FAMILIES RECEIVING	6	6	20	1	17
CHILDREN RECEIVING	9	11	35	1	30
TOTAL PAYMENTS	\$1,835	\$2,119	\$7,037	\$207	\$6,036
CASES CLOSED	0	0	0	0	3
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	8	71	123	23	217
APPLICATIONS APPROVED	4	40	114	23	159
APPLICATIONS REJECTED	2	13	13	6	45
APPLICATIONS PENDING	3	42	24	8	84
MC+ FAMILIES RECEIVING	131	563	964	168	1,814
MC+ NON-CHIP POVERTY CHILDREN	57	351	418	83	871
MC+ CHIP NO COST CHILDREN	131	402	899	139	1,599
MC+ CHIP CO-PAY CHILDREN	35	120	181	45	436
MC+ CHIP PREMIUM CHILDREN	2	11	40	8	47
MAF FAMILIES RECEIVING	238	1,612	2,151	318	4,835
MAF PARENTS RECEIVING	242	1,345	2,266	324	4,799
MAF CHILDREN RECEIVING	485	3,019	4,198	635	8,779
TMA FAMILIES RECEIVING	8	22	104	16	114
TMA PARENTS RECEIVING	11	25	139	24	138
TMA CHILDREN RECEIVING	9	41	163	24	175
ETMA FAMILIES RECEIVING	4	8	26	2	49
ETMA PARENTS RECEIVING	5	8	31	3	59
TOTAL MC+/MAF/TMA/ETMA FAMILIES	381	2,205	3,245	504	6,812
TOTAL MC+/MAF/TMA/ETMA PARENTS	258	1,378	2,436	351	4,996
TOTAL MC+/MAF/TMA/ETMA CHILDREN	719	3,944	5,899	934	11,907
CASES CLOSED	5	38	115	19	252
*** NEWBORNS	4	120	160	37	328
*** BCCT					
PERSONS RECEIVING	0	2	1	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	30	51	5	81
APPLICATIONS APPROVED	1	20	45	2	55
APPLICATIONS REJECTED	0	9	3	2	16
APPLICATIONS PENDING	1	11	9	2	25
CASES RECEIVING	11	129	199	37	460
EXTENDED WOMEN'S HEALTH	17	151	165	44	435
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	3	15	9	9	41
CURRENT SUPPORT	2	1	1	0	3
PARENTS' FAIR SHARE	1	14	8	9	38
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	0	27	15	4	44
APPLICATIONS APPROVED	0	5	2	1	5
APPLICATIONS REJECTED	0	16	15	5	35
APPLICATIONS PENDING	0	22	19	4	52
CASES RECEIVING	4	22	31	6	69
PERSONS RECEIVING	4	22	31	6	69
TOTAL PAYMENTS	\$320	\$1,680	\$2,480	\$480	\$5,280
CASES CLOSED	1	2	3	1	8
PERSONS RECEIVING MA-GR	5	59	31	5	97
MA-GR TOTAL PAYMENTS	\$400	\$4,720	\$2,480	\$400	\$7,760

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	2	0	0	0
PERSONS RECEIVING	0	2	0	0	1
TOTAL PAYMENTS	\$0	\$272	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	0	1	4
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	1	1	0	5
APPLICATIONS PENDING	1	4	0	1	4
PERSONS RECEIVING	0	7	5	4	14
TOTAL PAYMENTS	\$0	\$1,823	\$1,867	\$1,437	\$4,880
CASES CLOSED	0	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	3	3	1	3
APPLICATIONS APPROVED	0	2	0	0	2
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	1	5	4	1	4
PERSONS RECEIVING	3	24	41	5	58
TOTAL PAYMENTS	\$1,329	\$10,632	\$18,163	\$2,215	\$25,674
CASES CLOSED	0	0	2	0	0
*** MA					
APPLICATIONS RECEIVED	34	193	224	55	366
APPLICATIONS APPROVED	28	121	150	34	222
APPLICATIONS REJECTED	3	58	54	13	104
APPLICATIONS PENDING	27	169	196	54	336
SPENDDOWN PERSONS RECEIVING	65	289	284	56	424
NON-SPENDDOWN PERSONS RECEIVING	199	980	1,358	262	2,258
CASES CLOSED	0	15	16	12	28
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	15
APPLICATIONS APPROVED	0	0	0	0	19
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	3
PERSONS RECEIVING	0	23	1	0	23
*** NC					
APPLICATIONS RECEIVED	0	1	3	1	9
APPLICATIONS APPROVED	0	0	2	1	4
APPLICATIONS REJECTED	0	1	0	0	3
APPLICATIONS PENDING	0	0	2	1	6
PERSONS RECEIVING	4	107	75	19	381
RCF-II	4	79	50	2	190
RCF-I	0	25	16	17	184
SNF/ICF	0	3	9	0	7
TOTAL PAYMENTS	\$1,030	\$26,157	\$19,615	\$3,154	\$78,960
RCF-II	\$1,030	\$21,481	\$13,840	\$584	\$69,481
RCF-I	\$0	\$3,506	\$2,388	\$2,570	\$27,910
SNF/ICF	\$0	\$1,170	\$3,387	\$0	\$1,569
CASES CLOSED	0	2	1	0	4
*** SSI ONLY PERSONS RECEIVING	1	2	3	2	11
*** SSI-SP					
PERSONS RECEIVING	0	1	4	0	2
TOTAL PAYMENTS	\$0	\$39	\$179	\$0	\$31
*** SP ONLY					
PERSONS RECEIVING	0	3	1	0	1
TOTAL PAYMENTS	\$0	\$122	\$16	\$0	\$61
*** QMB					
APPLICATIONS RECEIVED	2	11	18	8	22
APPLICATIONS APPROVED	0	2	6	3	14
APPLICATIONS REJECTED	2	5	13	2	9
APPLICATIONS PENDING	1	5	13	6	7
PERSONS RECEIVING	23	103	192	47	271
*** SLMB					
APPLICATIONS RECEIVED	2	3	15	3	14
APPLICATIONS APPROVED	2	0	9	1	4
APPLICATIONS REJECTED	0	2	8	0	9
APPLICATIONS PENDING	0	1	7	2	6
PERSONS RECEIVING	23	72	151	28	203
*** VENDOR CASES					
PERSONS RECEIVING	53	255	468	152	869
CASES CLOSED	1	12	19	5	32

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	3	31	6	25
APPLICATIONS APPROVED	4	6	5	2	17
APPLICATIONS REJECTED	0	1	23	2	2
APPLICATIONS PENDING	0	3	12	3	16
CHILD ONLY FAMILIES RECEIVING	1	11	65	20	47
CHILD ONLY CHILDREN RECEIVING	1	23	105	26	85
ONE PARENT FAMILIES RECEIVING	9	32	130	38	197
ONE PARENT PARENTS RECEIVING	9	32	130	38	197
ONE PARENT CHILDREN RECEIVING	17	52	245	67	356
TWO PARENT FAMILIES RECEIVING	0	8	3	3	7
TWO PARENT PARENTS RECEIVING	0	16	6	6	14
TWO PARENT CHILDREN RECEIVING	0	22	4	6	14
ALL FAMILIES RECEIVING CASH	10	51	198	61	251
ALL PARENTS RECEIVING CASH	9	48	136	44	211
ALL CHILDREN RECEIVING CASH	18	97	354	99	455
TOTAL PAYMENTS	\$2,576	\$11,362	\$45,146	\$12,039	\$56,832
CASES CLOSED	1	4	25	5	30
*** GAFP					
FAMILIES RECEIVING	0	2	9	11	7
CHILDREN RECEIVING	0	4	14	15	15
TOTAL PAYMENTS	\$0	\$803	\$2,820	\$2,983	\$2,981
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	1	14	158	22	46
APPLICATIONS APPROVED	1	10	120	15	30
APPLICATIONS REJECTED	0	3	28	1	5
APPLICATIONS PENDING	0	6	56	7	13
MC+ FAMILIES RECEIVING	64	140	500	252	455
MC+ NON-CHIP POVERTY CHILDREN	30	80	264	132	228
MC+ CHIP NO COST CHILDREN	68	102	469	201	352
MC+ CHIP CO-PAY CHILDREN	10	25	121	74	103
MC+ CHIP PREMIUM CHILDREN	10	9	14	4	23
MAF FAMILIES RECEIVING	106	275	1,311	472	1,055
MAF PARENTS RECEIVING	117	294	1,325	437	1,054
MAF CHILDREN RECEIVING	222	552	2,544	882	2,058
TMA FAMILIES RECEIVING	2	6	51	16	50
TMA PARENTS RECEIVING	2	8	73	20	61
TMA CHILDREN RECEIVING	2	7	76	25	78
ETMA FAMILIES RECEIVING	3	11	15	10	18
ETMA PARENTS RECEIVING	4	14	18	14	24
TOTAL MC+/MAF/TMA/ETMA FAMILIES	175	432	1,877	750	1,578
TOTAL MC+/MAF/TMA/ETMA PARENTS	123	316	1,416	471	1,139
TOTAL MC+/MAF/TMA/ETMA CHILDREN	342	775	3,488	1,318	2,862
CASES CLOSED	5	17	53	20	65
*** NEWBORNS	8	22	65	48	64
*** BCCT					
PERSONS RECEIVING	0	0	5	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	5	39	11	16
APPLICATIONS APPROVED	0	5	27	12	13
APPLICATIONS REJECTED	0	0	13	1	1
APPLICATIONS PENDING	0	0	11	2	4
CASES RECEIVING	14	40	95	70	98
EXTENDED WOMEN'S HEALTH	15	17	99	44	65
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	11	0	0
APPLICATIONS APPROVED	0	0	11	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	0	6	7	5	23
CURRENT SUPPORT	0	0	0	2	4
PARENTS' FAIR SHARE	0	6	7	3	19
CASES CLOSED	0	0	21	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	2	1	13	7	10
APPLICATIONS APPROVED	0	0	2	1	1
APPLICATIONS REJECTED	1	4	8	6	9
APPLICATIONS PENDING	2	3	14	6	8
CASES RECEIVING	2	3	11	8	9
PERSONS RECEIVING	2	3	11	8	9
TOTAL PAYMENTS	\$160	\$240	\$880	\$640	\$720
CASES CLOSED	0	1	2	2	1
PERSONS RECEIVING MA-GR	2	4	19	14	19
MA-GR TOTAL PAYMENTS	\$160	\$320	\$1,520	\$1,120	\$1,481

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	2	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	0	1	2	0	1
PERSONS RECEIVING	0	6	3	2	11
TOTAL PAYMENTS	\$0	\$1,718	\$733	\$745	\$4,047
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	2	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	1	2	0	1
PERSONS RECEIVING	2	4	17	17	14
TOTAL PAYMENTS	\$886	\$1,772	\$7,531	\$7,531	\$6,202
CASES CLOSED	0	0	0	1	0
*** MA					
APPLICATIONS RECEIVED	18	10	119	96	135
APPLICATIONS APPROVED	11	21	67	60	96
APPLICATIONS REJECTED	4	6	26	23	21
APPLICATIONS PENDING	14	21	102	89	109
SPENDDOWN PERSONS RECEIVING	35	39	180	129	215
NON-SPENDDOWN PERSONS RECEIVING	126	228	533	369	\$20
CASES CLOSED	0	2	16	8	17
*** MACC					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	2	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	3
APPLICATIONS APPROVED	0	1	2	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	3
PERSONS RECEIVING	24	8	113	11	118
RCF-II	23	4	75	8	70
RCF-I	1	4	37	2	47
SNF/ICF	0	0	1	1	1
TOTAL PAYMENTS	\$6,074	\$1,695	\$25,748	\$3,015	\$25,768
RCF-II	\$5,964	\$1,071	\$19,890	\$2,313	\$19,205
RCF-I	\$110	\$624	\$5,492	\$312	\$6,533
SNF/ICF	\$0	\$0	\$366	\$390	\$30
CASES CLOSED	0	0	1	1	3
*** SSI ONLY PERSONS RECEIVING	2	2	3	0	9
*** SSI-SP					
PERSONS RECEIVING	1	0	1	0	3
TOTAL PAYMENTS	\$51	\$0	\$24	\$0	\$133
*** SP ONLY					
PERSONS RECEIVING	1	0	1	1	1
TOTAL PAYMENTS	\$54	\$0	\$63	\$2	\$67
*** QMB					
APPLICATIONS RECEIVED	3	5	13	6	17
APPLICATIONS APPROVED	1	3	8	6	10
APPLICATIONS REJECTED	0	1	1	1	3
APPLICATIONS PENDING	2	1	4	1	5
PERSONS RECEIVING	16	25	60	50	104
*** SLMB					
APPLICATIONS RECEIVED	1	3	4	2	7
APPLICATIONS APPROVED	0	1	4	0	1
APPLICATIONS REJECTED	0	1	0	4	4
APPLICATIONS PENDING	1	1	0	0	2
PERSONS RECEIVING	19	15	41	44	68
*** VENDOR CASES					
PERSONS RECEIVING	23	108	189	142	330
CASES CLOSED	1	3	6	4	10

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	8	1	2	4
APPLICATIONS APPROVED	2	6	1	3	1
APPLICATIONS REJECTED	1	1	1	2	2
APPLICATIONS PENDING	1	5	1	1	4
CHILD ONLY FAMILIES RECEIVING	11	17	7	34	7
CHILD ONLY CHILDREN RECEIVING	19	25	8	50	11
ONE PARENT FAMILIES RECEIVING	13	44	9	77	27
ONE PARENT PARENTS RECEIVING	13	44	9	77	27
ONE PARENT CHILDREN RECEIVING	27	65	16	138	45
TWO PARENT FAMILIES RECEIVING	1	3	2	6	3
TWO PARENT PARENTS RECEIVING	2	6	4	12	6
TWO PARENT CHILDREN RECEIVING	3	8	5	14	7
ALL FAMILIES RECEIVING CASH	25	64	18	117	37
ALL PARENTS RECEIVING CASH	15	50	13	89	33
ALL CHILDREN RECEIVING CASH	49	98	29	202	63
TOTAL PAYMENTS	\$5,755	\$14,841	\$3,949	\$26,847	\$8,099
CASES CLOSED	0	4	2	7	2
*** GAFF					
FAMILIES RECEIVING	4	2	0	2	7
CHILDREN RECEIVING	7	3	0	2	13
TOTAL PAYMENTS	\$1,387	\$607	\$0	\$460	\$2,650
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	20	11	21	10
APPLICATIONS APPROVED	9	15	8	20	7
APPLICATIONS REJECTED	2	3	0	2	1
APPLICATIONS PENDING	5	7	8	8	8
MC+ FAMILIES RECEIVING	120	210	115	245	134
MC+ NON-CHIP POVERTY CHILDREN	62	89	68	116	62
MC+ CHIP NO COST CHILDREN	113	193	110	216	99
MC+ CHIP CO-PAY CHILDREN	22	79	17	49	50
MC+ CHIP PREMIUM CHILDREN	12	6	4	7	10
MAF FAMILIES RECEIVING	276	338	213	728	229
MAF PARENTS RECEIVING	262	355	247	671	240
MAF CHILDREN RECEIVING	568	654	439	1,412	411
TMA FAMILIES RECEIVING	1	12	5	7	15
TMA PARENTS RECEIVING	1	16	9	11	22
TMA CHILDREN RECEIVING	1	23	8	8	24
ETMA FAMILIES RECEIVING	0	5	2	2	5
ETMA PARENTS RECEIVING	0	7	3	3	7
TOTAL MC+/MAF/TMA/ETMA FAMILIES	397	565	335	982	383
TOTAL MC+/MAF/TMA/ETMA PARENTS	263	378	259	685	269
TOTAL MC+/MAF/TMA/ETMA CHILDREN	778	1,044	646	1,808	656
CASES CLOSED	1	14	8	7	17
*** NEWBORNS	21	32	18	39	19
*** BCCT					
PERSONS RECEIVING	0	1	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	10	3	4	2
APPLICATIONS APPROVED	3	10	2	3	2
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	1	2	2	0	1
CASES RECEIVING	21	48	21	39	28
EXTENDED WOMEN'S HEALTH	20	26	19	48	20
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	2	2	1	4	2
CURRENT SUPPORT	1	0	0	1	0
PARENTS' FAIR SHARE	1	2	1	3	2
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	0	6	1	2	3
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	3	2	3	3
APPLICATIONS PENDING	0	4	2	5	4
CASES RECEIVING	0	3	4	7	2
PERSONS RECEIVING	0	3	4	7	2
TOTAL PAYMENTS	\$0	\$240	\$320	\$560	\$160
CASES CLOSED	0	1	0	0	0
PERSONS RECEIVING MA-GR	1	7	4	13	13
MA-GR TOTAL PAYMENTS	\$80	\$560	\$320	\$1,040	\$1,040

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	3	0
PERSONS RECEIVING	0	1	2	4	1
TOTAL PAYMENTS	\$0	\$349	\$798	\$1,422	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	3	0
PERSONS RECEIVING	2	4	3	15	2
TOTAL PAYMENTS	\$886	\$1,772	\$1,329	\$6,645	\$886
CASES CLOSED	0	1	0	0	0
*** MA					
APPLICATIONS RECEIVED	29	69	28	63	26
APPLICATIONS APPROVED	17	54	22	59	24
APPLICATIONS REJECTED	4	15	5	17	7
APPLICATIONS PENDING	23	41	32	83	24
SPENDDOWN PERSONS RECEIVING	46	82	35	108	43
NON-SPENDDOWN PERSONS RECEIVING	240	271	199	480	194
CASES CLOSED	5	3	9	3	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	1	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	22	25	19	20	10
RCF-II	9	21	6	19	7
RCF-I	4	4	13	1	3
SNF-ICF	9	0	0	0	0
TOTAL PAYMENTS	\$6,565	\$6,555	\$3,162	\$5,702	\$2,049
RCF-II	\$2,479	\$5,932	\$1,400	\$5,548	\$1,583
RCF-I	\$623	\$623	\$1,762	\$154	\$466
SNF/ICF	\$3,463	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	1	0	0	7	1
*** SSI-SP					0
PERSONS RECEIVING	0	0	0	2	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$38	\$80
*** SP ONLY					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$18	\$0	\$9	\$0
*** QMB					
APPLICATIONS RECEIVED	2	7	1	2	1
APPLICATIONS APPROVED	0	0	0	3	2
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	1	5	1	1	0
PERSONS RECEIVING	9	31	13	49	25
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	1	0	1	1	0
PERSONS RECEIVING	14	18	13	21	14
*** VENDOR CASES					
PERSONS RECEIVING	42	176	78	119	48
CASES CLOSED	0	8	5	3	1

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	101	0	1	6	16
APPLICATIONS APPROVED	41	1	0	2	11
APPLICATIONS REJECTED	47	2	0	0	6
APPLICATIONS PENDING	69	0	1	4	12
CHILD ONLY FAMILIES RECEIVING	160	7	2	8	34
CHILD ONLY CHILDREN RECEIVING	250	14	3	10	51
ONE PARENT FAMILIES RECEIVING	451	8	8	21	71
ONE PARENT PARENTS RECEIVING	451	8	8	21	71
ONE PARENT CHILDREN RECEIVING	832	14	16	43	133
TWO PARENT FAMILIES RECEIVING	16	1	1	1	3
TWO PARENT PARENTS RECEIVING	32	2	2	2	6
TWO PARENT CHILDREN RECEIVING	35	4	2	1	7
ALL FAMILIES RECEIVING CASH	627	16	11	30	108
ALL PARENTS RECEIVING CASH	483	10	10	23	77
ALL CHILDREN RECEIVING CASH	1,117	32	21	54	191
TOTAL PAYMENTS	\$167,468	\$3,873	\$2,749	\$6,936	\$23,543
CASES CLOSED	70	4	2	1	16
*** GAFP					
FAMILIES RECEIVING	36	1	0	1	2
CHILDREN RECEIVING	51	2	0	1	3
TOTAL PAYMENTS	\$10,430	\$437	\$0	\$207	\$621
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	163	5	3	10	37
APPLICATIONS APPROVED	141	2	3	7	26
APPLICATIONS REJECTED	30	3	0	0	0
APPLICATIONS PENDING	48	4	0	5	19
MC+ FAMILIES RECEIVING	1,430	60	88	111	281
MC+ NON-CHIP POVERTY CHILDREN	733	24	65	59	180
MC+ CHIP NO COST CHILDREN	1,198	64	75	96	241
MC+ CHIP CO-PAY CHILDREN	306	19	22	22	41
MC+ CHIP PREMIUM CHILDREN	45	9	4	4	8
MAF FAMILIES RECEIVING	3,984	151	112	208	599
MAF PARENTS RECEIVING	3,410	160	125	245	586
MAF CHILDREN RECEIVING	7,461	295	221	414	1,204
TMA FAMILIES RECEIVING	70	1	1	12	6
TMA PARENTS RECEIVING	74	2	1	20	6
TMA CHILDREN RECEIVING	83	2	0	19	6
ETMA FAMILIES RECEIVING	40	0	3	1	6
ETMA PARENTS RECEIVING	43	0	6	1	6
TOTAL MC+/MAF/TMA/ETMA FAMILIES	5,524	212	204	332	892
TOTAL MC+/MAF/TMA/ETMA PARENTS	3,527	162	132	266	598
TOTAL MC+/MAF/TMA/ETMA CHILDREN	9,826	413	387	614	1,680
CASES CLOSED	180	3	4	10	17
*** NEWBORNS	315	5	10	9	56
*** BCCT					
PERSONS RECEIVING	1	0	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	67	1	6	3	19
APPLICATIONS APPROVED	48	3	4	3	13
APPLICATIONS REJECTED	15	0	2	1	5
APPLICATIONS PENDING	12	0	0	0	7
CASES RECEIVING	373	19	11	12	87
EXTENDED WOMEN'S HEALTH	441	9	13	10	72
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	27	2	1	3	5
CURRENT SUPPORT	2	1	0	1	1
PARENTS' FAIR SHARE	25	1	1	2	4
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	27	0	2	0	5
APPLICATIONS APPROVED	1	0	2	1	1
APPLICATIONS REJECTED	27	1	0	0	5
APPLICATIONS PENDING	27	1	1	5	6
CASES RECEIVING	27	4	4	5	6
PERSONS RECEIVING	28	4	4	5	6
TOTAL PAYMENTS	\$2,080	\$320	\$320	\$400	\$480
CASES CLOSED	2	2	1	2	1
PERSONS RECEIVING MA-GR	44	2	3	3	18
MA-GR TOTAL PAYMENTS	\$3,520	\$160	\$240	\$240	\$1,440

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	4	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	1
APPLICATIONS PENDING	4	0	0	0	1
PERSONS RECEIVING	11	1	1	0	4
TOTAL PAYMENTS	\$4,603	\$312	\$204	\$0	\$1,437
CASES CLOSED	0	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	5	0	0	0	2
APPLICATIONS APPROVED	3	0	0	0	1
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	9	0	0	0	2
PERSONS RECEIVING	66	0	3	2	16
TOTAL PAYMENTS	\$29,218	\$0	\$1,329	\$886	\$7,088
CASES CLOSED	1	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	334	6	17	17	61
APPLICATIONS APPROVED	243	7	6	9	48
APPLICATIONS REJECTED	96	3	3	7	12
APPLICATIONS PENDING	214	13	16	19	38
SPENDDOWN PERSONS RECEIVING	520	18	36	29	129
NON-SPENDDOWN PERSONS RECEIVING	1,747	162	140	222	338
CASES CLOSED	26	0	4	5	5
*** MACC					
APPLICATIONS RECEIVED	9	0	0	1	0
APPLICATIONS APPROVED	8	0	0	1	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	33	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	4	0	0	0	1
APPLICATIONS APPROVED	3	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	8	0	0	0	0
PERSONS RECEIVING	102	0	2	6	16
RCF-II	68	0	2	0	3
RCF-I	29	0	0	6	13
SNF-ICF	5	0	0	0	0
TOTAL PAYMENTS	\$26,479	\$0	\$449	\$852	\$2,608
RCF-II	\$18,225	\$0	\$449	\$0	\$587
RCF-I	\$4,304	\$0	\$0	\$852	\$2,021
SNF/ICF	\$1,950	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	7	0	0	1	1
*** SSI-SP					
PERSONS RECEIVING	4	0	1	0	8
TOTAL PAYMENTS	\$170	\$0	\$26	\$0	\$447
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	22	2	2	2	6
APPLICATIONS APPROVED	9	2	0	2	2
APPLICATIONS REJECTED	11	2	2	1	2
APPLICATIONS PENDING	10	3	0	1	3
PERSONS RECEIVING	334	4	15	11	41
*** SLMB					
APPLICATIONS RECEIVED	13	2	0	0	6
APPLICATIONS APPROVED	9	1	0	0	1
APPLICATIONS REJECTED	1	1	0	1	0
APPLICATIONS PENDING	7	3	0	1	5
PERSONS RECEIVING	195	6	18	26	48
*** VENDOR CASES					
PERSONS RECEIVING	528	32	50	46	43
CASES CLOSED	26	1	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	3	58	52	3	25
APPLICATIONS APPROVED	1	38	28	3	16
APPLICATIONS REJECTED	3	23	14	2	7
APPLICATIONS PENDING	2	25	42	2	15
CHILD ONLY FAMILIES RECEIVING	22	159	114	20	44
CHILD ONLY CHILDREN RECEIVING	34	242	193	26	64
ONE PARENT FAMILIES RECEIVING	22	292	365	33	132
ONE PARENT PARENTS RECEIVING	22	292	365	33	132
ONE PARENT CHILDREN RECEIVING	44	528	621	57	234
TWO PARENT FAMILIES RECEIVING	2	27	31	4	15
TWO PARENT PARENTS RECEIVING	4	53	62	8	30
TWO PARENT CHILDREN RECEIVING	2	60	68	13	32
ALL FAMILIES RECEIVING CASH	46	478	510	57	191
ALL PARENTS RECEIVING CASH	26	345	427	41	162
ALL CHILDREN RECEIVING CASH	80	830	882	96	330
TOTAL PAYMENTS	\$10,214	\$104,494	\$117,825	\$12,864	\$45,279
CASES CLOSED	2	35	26	4	14
*** GAFP					
FAMILIES RECEIVING	6	19	18	2	12
CHILDREN RECEIVING	6	36	33	4	14
TOTAL PAYMENTS	\$1,228	\$7,233	\$6,692	\$826	\$2,985
CASES CLOSED	1	2	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	7	107	189	11	41
APPLICATIONS APPROVED	4	82	138	11	33
APPLICATIONS REJECTED	1	8	46	2	7
APPLICATIONS PENDING	1	37	131	0	18
MC+ FAMILIES RECEIVING	232	726	730	162	408
MC+ NON-CHIP POVERTY CHILDREN	95	343	335	66	208
MC+ CHIP NO COST CHILDREN	246	605	622	157	363
MC+ CHIP CO-PAY CHILDREN	55	179	183	46	104
MC+ CHIP PREMIUM CHILDREN	16	24	21	10	23
MAF FAMILIES RECEIVING	499	1,939	1,970	338	861
MAF PARENTS RECEIVING	580	1,981	1,781	384	912
MAF CHILDREN RECEIVING	972	3,622	3,609	676	1,686
TMA FAMILIES RECEIVING	2	61	35	6	44
TMA PARENTS RECEIVING	3	85	42	7	65
TMA CHILDREN RECEIVING	2	82	15	14	73
ETMA FAMILIES RECEIVING	4	20	14	1	8
ETMA PARENTS RECEIVING	5	27	15	1	9
TOTAL MC+/MAF/TMA/ETMA FAMILIES	737	2,746	2,749	507	1,321
TOTAL MC+/MAF/TMA/ETMA PARENTS	588	2,093	1,838	392	986
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,386	4,855	4,785	969	2,457
CASES CLOSED	4	94	87	12	48
*** NEWBORNS	44	129	146	39	83
*** BCCT					
PERSONS RECEIVING	1	2	18	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	26	48	5	9
APPLICATIONS APPROVED	0	20	31	2	5
APPLICATIONS REJECTED	0	4	8	0	4
APPLICATIONS PENDING	0	9	16	2	4
CASES RECEIVING	31	149	169	31	80
EXTENDED WOMEN'S HEALTH	41	104	136	21	79
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	1	13	0	0
APPLICATIONS APPROVED	0	0	16	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	2	0	0
TOTAL PERSONS RECEIVING	5	10	48	7	11
CURRENT SUPPORT	0	1	5	2	1
PARENTS' FAIR SHARE	5	9	43	5	10
CASES CLOSED	0	0	36	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	3	48	29	5	14
APPLICATIONS APPROVED	1	6	0	3	2
APPLICATIONS REJECTED	4	41	25	4	14
APPLICATIONS PENDING	3	50	46	8	18
CASES RECEIVING	12	50	24	12	15
PERSONS RECEIVING	12	50	24	12	15
TOTAL PAYMENTS	\$880	\$3,961	\$1,840	\$880	\$1,200
CASES CLOSED	1	5	2	1	1
PERSONS RECEIVING MA-GR	9	48	47	12	21
MA-GR TOTAL PAYMENTS	\$720	\$3,840	\$3,760	\$894	\$1,680

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	4	0	0	2
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	0	1	1	0	2
PERSONS RECEIVING	3	10	10	1	0
TOTAL PAYMENTS	\$814	\$2,744	\$3,745	\$443	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	5	0	0	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	3	1	0	1
APPLICATIONS PENDING	0	1	1	0	2
PERSONS RECEIVING	3	27	26	4	10
TOTAL PAYMENTS	\$1,329	\$11,961	\$11,498	\$1,772	\$4,430
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	38	326	248	37	125
APPLICATIONS APPROVED	34	233	167	30	74
APPLICATIONS REJECTED	13	77	53	17	50
APPLICATIONS PENDING	40	211	238	29	128
SPENDDOWN PERSONS RECEIVING	87	510	286	80	154
NON-SPENDDOWN PERSONS RECEIVING	478	2,313	1,358	375	706
CASES CLOSED	5	47	18	5	18
*** MACC					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	12	30	0	0
*** NC					
APPLICATIONS RECEIVED	0	4	6	1	2
APPLICATIONS APPROVED	2	5	5	1	3
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	1	3	6	0	0
PERSONS RECEIVING	49	149	214	34	73
RCF-II	39	77	196	21	26
RCF-I	10	72	18	12	47
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$12,348	\$32,014	\$55,674	\$8,160	\$13,280
RCF-II	\$11,022	\$21,098	\$52,944	\$6,132	\$6,572
RCF-I	\$1,326	\$10,916	\$2,730	\$1,872	\$6,708
SNF/ICF	\$0	\$0	\$0	\$156	\$0
CASES CLOSED	0	3	3	1	0
*** SSI ONLY PERSONS RECEIVING	7	22	10	2	7
*** SSI-SP					
PERSONS RECEIVING	1	15	4	0	5
TOTAL PAYMENTS	\$27	\$888	\$105	\$0	\$108
*** SP ONLY					
PERSONS RECEIVING	1	1	1	1	1
TOTAL PAYMENTS	\$35	\$116	\$15	\$59	\$17
*** QMB					
APPLICATIONS RECEIVED	2	20	17	2	33
APPLICATIONS APPROVED	0	13	7	0	8
APPLICATIONS REJECTED	0	3	10	2	30
APPLICATIONS PENDING	2	8	10	1	2
PERSONS RECEIVING	37	222	163	29	82
*** SLMB					
APPLICATIONS RECEIVED	1	17	13	3	34
APPLICATIONS APPROVED	1	4	6	1	4
APPLICATIONS REJECTED	0	7	6	1	35
APPLICATIONS PENDING	0	9	7	1	2
PERSONS RECEIVING	44	143	125	28	76
*** VENDOR CASES					
PERSONS RECEIVING	51	354	396	30	168
CASES CLOSED	4	11	12	3	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	13	85	40	11	5
APPLICATIONS APPROVED	11	53	27	7	2
APPLICATIONS REJECTED	3	23	12	2	2
APPLICATIONS PENDING	9	66	24	5	3
CHILD ONLY FAMILIES RECEIVING	42	253	92	37	15
CHILD ONLY CHILDREN RECEIVING	60	419	146	61	17
ONE PARENT FAMILIES RECEIVING	51	442	241	69	65
ONE PARENT PARENTS RECEIVING	51	442	241	69	65
ONE PARENT CHILDREN RECEIVING	99	836	444	116	110
TWO PARENT FAMILIES RECEIVING	10	38	25	7	3
TWO PARENT PARENTS RECEIVING	20	76	51	14	6
TWO PARENT CHILDREN RECEIVING	23	78	54	13	4
ALL FAMILIES RECEIVING CASH	103	733	358	113	83
ALL PARENTS RECEIVING CASH	71	518	292	83	71
ALL CHILDREN RECEIVING CASH	182	1,333	644	190	131
TOTAL PAYMENTS	\$21,913	\$167,798	\$81,712	\$24,630	\$18,855
CASES CLOSED	5	43	27	9	9
*** GAFP					
FAMILIES RECEIVING	9	24	9	1	1
CHILDREN RECEIVING	15	40	15	1	1
TOTAL PAYMENTS	\$3,029	\$8,005	\$3,018	\$207	\$170
CASES CLOSED	0	2	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	23	94	79	17	38
APPLICATIONS APPROVED	26	81	73	11	28
APPLICATIONS REJECTED	2	10	9	4	2
APPLICATIONS PENDING	4	36	37	8	8
MC+ FAMILIES RECEIVING	343	680	773	228	214
MC+ NON-CHIP POVERTY CHILDREN	189	426	416	105	103
MC+ CHIP NO COST CHILDREN	292	434	662	196	170
MC+ CHIP CO-PAY CHILDREN	93	98	168	50	47
MC+ CHIP PREMIUM CHILDREN	7	11	27	14	9
MAF FAMILIES RECEIVING	672	2,605	1,776	483	459
MAF PARENTS RECEIVING	724	2,426	1,895	558	510
MAF CHILDREN RECEIVING	1,348	5,005	3,556	924	878
TMA FAMILIES RECEIVING	4	15	25	9	20
TMA PARENTS RECEIVING	7	19	40	11	35
TMA CHILDREN RECEIVING	4	13	39	7	35
ETMA FAMILIES RECEIVING	13	23	12	2	4
ETMA PARENTS RECEIVING	15	31	14	3	5
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,032	3,323	2,586	722	697
TOTAL MC+/MAF/TMA/ETMA PARENTS	746	2,476	1,949	572	550
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,933	5,987	4,868	1,296	1,242
CASES CLOSED	31	59	62	15	20
*** NEWBORNS	38	106	115	39	33
*** BCCT					
PERSONS RECEIVING	0	1	2	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	27	32	5	5
APPLICATIONS APPROVED	9	17	22	5	3
APPLICATIONS REJECTED	0	8	5	1	1
APPLICATIONS PENDING	3	9	11	1	1
CASES RECEIVING	63	124	155	46	39
EXTENDED WOMEN'S HEALTH	43	78	108	29	29
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	8	49	34	10	9
CURRENT SUPPORT	3	1	3	1	1
PARENTS' FAIR SHARE	5	48	31	9	8
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	12	34	19	8	5
APPLICATIONS APPROVED	1	2	4	2	0
APPLICATIONS REJECTED	7	27	15	7	4
APPLICATIONS PENDING	13	53	26	9	4
CASES RECEIVING	19	37	30	8	5
PERSONS RECEIVING	19	37	30	8	5
TOTAL PAYMENTS	\$1,520	\$2,960	\$2,400	\$640	\$400
CASES CLOSED	2	4	6	0	2
PERSONS RECEIVING MA-GR	29	39	63	10	9
MA-GR TOTAL PAYMENTS	\$2,320	\$3,120	\$4,973	\$800	\$720

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	1	3	1	1	0
PERSONS RECEIVING	3	8	6	1	6
TOTAL PAYMENTS	\$1,187	\$3,412	\$2,440	\$443	\$2,365
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	1	2	1	1	0
PERSONS RECEIVING	7	24	22	9	12
TOTAL PAYMENTS	\$3,101	\$10,632	\$9,746	\$3,987	\$4,873
CASES CLOSED	0	0	0	1	0
*** MA					
APPLICATIONS RECEIVED	107	321	263	72	80
APPLICATIONS APPROVED	85	216	149	54	56
APPLICATIONS REJECTED	21	90	78	23	14
APPLICATIONS PENDING	49	238	216	48	51
SPENDDOWN PERSONS RECEIVING	165	530	322	141	115
NON-SPENDDOWN PERSONS RECEIVING	623	2,702	1,442	471	478
CASES CLOSED	14	24	28	5	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	5	1	14	0
*** NC					
APPLICATIONS RECEIVED	2	2	1	1	0
APPLICATIONS APPROVED	0	3	3	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	1	3	0
PERSONS RECEIVING	21	89	77	129	22
RCF-II	10	84	70	27	22
RCF-I	11	5	7	53	0
SNF-ICF	0	0	0	49	0
TOTAL PAYMENTS	\$4,432	\$24,705	\$20,464	\$34,723	\$6,226
RCF-II	\$2,885	\$23,948	\$19,524	\$7,851	\$6,226
RCF-I	\$1,547	\$757	\$940	\$7,860	\$0
SNF/ICF	\$0	\$0	\$0	\$19,012	\$0
CASES CLOSED	0	1	1	4	0
*** SSI ONLY PERSONS RECEIVING	6	25	11	7	3
*** SSI-SP					
PERSONS RECEIVING	0	12	5	3	0
TOTAL PAYMENTS	\$0	\$1,026	\$544	\$157	\$0
*** SP ONLY					
PERSONS RECEIVING	1	3	1	1	0
TOTAL PAYMENTS	\$34	\$112	\$15	\$443	\$0
*** QMB					
APPLICATIONS RECEIVED	7	15	23	14	10
APPLICATIONS APPROVED	9	6	15	4	0
APPLICATIONS REJECTED	6	7	7	8	8
APPLICATIONS PENDING	2	11	11	7	6
PERSONS RECEIVING	59	215	179	41	53
*** SLMB					
APPLICATIONS RECEIVED	5	5	19	10	11
APPLICATIONS APPROVED	0	1	3	3	4
APPLICATIONS REJECTED	9	4	11	3	5
APPLICATIONS PENDING	1	6	9	7	6
PERSONS RECEIVING	62	220	171	37	57
*** VENDOR CASES					
PERSONS RECEIVING	98	463	360	99	138
CASES CLOSED	4	14	18	2	8

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	36	34	10	75	10
APPLICATIONS APPROVED	27	23	9	36	4
APPLICATIONS REJECTED	8	10	2	36	4
APPLICATIONS PENDING	15	21	4	47	10
CHILD ONLY FAMILIES RECEIVING	90	109	28	188	20
CHILD ONLY CHILDREN RECEIVING	146	165	41	351	36
ONE PARENT FAMILIES RECEIVING	269	230	49	374	41
ONE PARENT PARENTS RECEIVING	269	230	49	374	41
ONE PARENT CHILDREN RECEIVING	494	431	97	785	62
TWO PARENT FAMILIES RECEIVING	17	13	6	12	9
TWO PARENT PARENTS RECEIVING	34	25	12	24	18
TWO PARENT CHILDREN RECEIVING	31	35	14	23	29
ALL FAMILIES RECEIVING CASH	376	352	83	574	70
ALL PARENTS RECEIVING CASH	303	255	61	398	59
ALL CHILDREN RECEIVING CASH	671	631	152	1,159	127
TOTAL PAYMENTS	\$82,503	\$77,893	\$18,682	\$133,853	\$16,819
CASES CLOSED	22	25	5	39	11
*** GAFP					
FAMILIES RECEIVING	6	22	3	18	3
CHILDREN RECEIVING	13	47	4	43	3
TOTAL PAYMENTS	\$2,473	\$8,975	\$837	\$8,336	\$584
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	43	26	69	27
APPLICATIONS APPROVED	16	38	16	58	12
APPLICATIONS REJECTED	5	13	11	17	6
APPLICATIONS PENDING	3	18	6	33	19
MC+ FAMILIES RECEIVING	326	377	268	450	204
MC+ NON-CHIP POVERTY CHILDREN	163	173	145	233	129
MC+ CHIP NO COST CHILDREN	235	346	224	354	194
MC+ CHIP CO-PAY CHILDREN	83	68	64	84	33
MC+ CHIP PREMIUM CHILDREN	13	8	10	6	5
MAF FAMILIES RECEIVING	962	1,216	455	1,668	572
MAF PARENTS RECEIVING	865	1,146	531	1,425	510
MAF CHILDREN RECEIVING	1,765	2,317	954	3,667	1,075
TMA FAMILIES RECEIVING	23	36	9	17	11
TMA PARENTS RECEIVING	31	49	16	23	12
TMA CHILDREN RECEIVING	24	51	19	26	12
ETMA FAMILIES RECEIVING	18	20	4	7	0
ETMA PARENTS RECEIVING	21	24	5	9	0
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,309	1,649	736	2,122	787
TOTAL MC+/MAF/TMA/ETMA PARENTS	917	1,219	552	1,457	522
TOTAL MC+/MAF/TMA/ETMA CHILDREN	2,283	2,963	1,416	4,348	1,448
CASES CLOSED	28	49	24	52	20
*** NEWBORNS	49	42	18	44	48
*** BCCT					
PERSONS RECEIVING	1	1	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	15	4	20	4
APPLICATIONS APPROVED	9	11	3	15	4
APPLICATIONS REJECTED	3	2	3	5	1
APPLICATIONS PENDING	1	6	1	6	1
CASES RECEIVING	71	82	36	81	33
EXTENDED WOMEN'S HEALTH	39	46	27	55	40
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	52	20	5	70	6
CURRENT SUPPORT	2	2	0	1	2
PARENTS' FAIR SHARE	50	18	5	69	4
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	14	13	5	33	11
APPLICATIONS APPROVED	5	1	2	1	2
APPLICATIONS REJECTED	3	16	4	25	8
APPLICATIONS PENDING	16	12	3	37	18
CASES RECEIVING	16	14	9	25	7
PERSONS RECEIVING	16	14	9	25	7
TOTAL PAYMENTS	\$1,209	\$1,120	\$720	\$2,000	\$560
CASES CLOSED	1	2	0	1	1
PERSONS RECEIVING MA-GR	24	26	21	26	15
MA-GR TOTAL PAYMENTS	\$1,920	\$2,004	\$1,680	\$2,080	\$1,173

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	2	3	1	0	2
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	1	1	0	2
APPLICATIONS PENDING	2	3	1	0	0
PERSONS RECEIVING	4	12	2	14	1
TOTAL PAYMENTS	\$1,492	\$3,636	\$831	\$4,277	\$423
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	2	4	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	0	2
APPLICATIONS PENDING	2	4	1	0	0
PERSONS RECEIVING	15	20	7	9	1
TOTAL PAYMENTS	\$6,645	\$8,860	\$3,101	\$3,987	\$443
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	111	139	79	164	76
APPLICATIONS APPROVED	85	102	73	105	54
APPLICATIONS REJECTED	12	43	18	43	13
APPLICATIONS PENDING	89	102	31	109	96
SPENDDOWN PERSONS RECEIVING	194	211	145	249	96
NON-SPENDDOWN PERSONS RECEIVING	942	1,330	626	1,965	371
CASES CLOSED	9	15	10	21	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	19	0
APPLICATIONS APPROVED	0	0	0	13	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	6	0
PERSONS RECEIVING	10	10	0	1	0
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS RECEIVING	1	10	15	1	23
RCF-II	1	8	15	0	22
RCF-I	0	0	0	1	0
SNF/ICF	0	2	0	0	1
TOTAL PAYMENTS	\$292	\$3,000	\$4,380	\$156	\$6,351
RCF-II	\$292	\$2,336	\$4,380	\$0	\$6,059
RCF-I	\$0	\$0	\$0	\$156	\$0
SNF/ICF	\$0	\$664	\$0	\$0	\$292
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	21	19	9	24	3
*** SSI-SP					
PERSONS RECEIVING	3	11	2	12	1
TOTAL PAYMENTS	\$415	\$306	\$432	\$422	\$41
*** SP ONLY					
PERSONS RECEIVING	2	2	0	0	0
TOTAL PAYMENTS	\$72	\$73	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	11	15	9	9
APPLICATIONS APPROVED	1	7	8	2	1
APPLICATIONS REJECTED	3	5	3	3	2
APPLICATIONS PENDING	4	3	4	7	10
PERSONS RECEIVING	66	99	52	96	49
*** SLMB					
APPLICATIONS RECEIVED	2	8	7	6	7
APPLICATIONS APPROVED	1	2	3	0	0
APPLICATIONS REJECTED	4	7	3	1	3
APPLICATIONS PENDING	0	2	1	6	6
PERSONS RECEIVING	60	65	42	67	40
*** VENDOR CASES					
PERSONS RECEIVING	155	291	71	146	121
CASES CLOSED	4	12	2	10	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	24	61	5	81
APPLICATIONS APPROVED	6	14	37	3	40
APPLICATIONS REJECTED	1	5	15	2	35
APPLICATIONS PENDING	8	11	35	2	49
CHILD ONLY FAMILIES RECEIVING	18	56	142	16	165
CHILD ONLY CHILDREN RECEIVING	27	89	188	28	265
ONE PARENT FAMILIES RECEIVING	37	113	416	28	367
ONE PARENT PARENTS RECEIVING	37	113	416	28	367
ONE PARENT CHILDREN RECEIVING	74	210	713	54	674
TWO PARENT FAMILIES RECEIVING	5	21	36	4	24
TWO PARENT PARENTS RECEIVING	10	42	72	8	49
TWO PARENT CHILDREN RECEIVING	12	42	84	8	49
ALL FAMILIES RECEIVING CASH	60	190	594	48	556
ALL PARENTS RECEIVING CASH	47	155	488	36	416
ALL CHILDREN RECEIVING CASH	113	341	985	90	988
TOTAL PAYMENTS	\$14,697	\$42,309	\$131,554	\$11,140	\$122,551
CASES CLOSED	3	11	59	7	59
*** GAFP					
FAMILIES RECEIVING	4	3	22	0	56
CHILDREN RECEIVING	11	5	35	0	92
TOTAL PAYMENTS	\$2,013	\$1,021	\$7,090	\$0	\$18,186
CASES CLOSED	0	0	3	0	3
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	37	117	14	84
APPLICATIONS APPROVED	23	28	85	12	55
APPLICATIONS REJECTED	1	4	18	1	22
APPLICATIONS PENDING	6	16	43	8	38
MC+ FAMILIES RECEIVING	135	406	841	167	710
MC+ NON-CHIP POVERTY CHILDREN	39	185	419	50	335
MC+ CHIP NO COST CHILDREN	113	338	648	175	605
MC+ CHIP CO-PAY CHILDREN	39	104	193	38	181
MC+ CHIP PREMIUM CHILDREN	3	28	21	8	25
MAF FAMILIES RECEIVING	377	842	2,377	422	1,991
MAF PARENTS RECEIVING	410	936	2,404	422	1,836
MAF CHILDREN RECEIVING	723	1,607	4,319	832	3,821
TMA FAMILIES RECEIVING	22	17	109	11	76
TMA PARENTS RECEIVING	33	27	156	15	97
TMA CHILDREN RECEIVING	33	21	131	13	103
ETMA FAMILIES RECEIVING	3	13	30	4	20
ETMA PARENTS RECEIVING	4	20	37	4	26
TOTAL MC+/MAF/TMA/ETMA FAMILIES	537	1,278	3,357	604	2,797
TOTAL MC+/MAF/TMA/ETMA PARENTS	447	983	2,597	441	1,959
TOTAL MC+/MAF/TMA/ETMA CHILDREN	950	2,283	5,731	1,116	5,070
CASES CLOSED	16	17	127	14	92
*** NEWBORNS	20	31	151	32	101
*** BCCT					
PERSONS RECEIVING	0	0	3	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	11	40	4	22
APPLICATIONS APPROVED	1	12	30	2	17
APPLICATIONS REJECTED	2	2	6	2	3
APPLICATIONS PENDING	0	1	10	2	8
CASES RECEIVING	28	68	198	62	147
EXTENDED WOMEN'S HEALTH	15	43	146	22	110
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	5	10	39	2	29
CURRENT SUPPORT	2	3	5	2	4
PARENTS' FAIR SHARE	3	7	34	0	25
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	9	15	32	6	26
APPLICATIONS APPROVED	1	3	7	0	6
APPLICATIONS REJECTED	10	11	25	3	19
APPLICATIONS PENDING	9	23	40	8	37
CASES RECEIVING	18	37	55	11	39
PERSONS RECEIVING	18	37	55	11	39
TOTAL PAYMENTS	\$1,360	\$2,960	\$4,260	\$800	\$3,120
CASES CLOSED	1	4	6	2	2
PERSONS RECEIVING MA-GR	14	28	68	12	53
MA-GR TOTAL PAYMENTS	\$1,120	\$2,240	\$5,374	\$960	\$4,240

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	2	3	5	1	5
TOTAL PAYMENTS	\$710	\$924	\$1,936	\$311	\$1,822
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	6	0	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	4	0	1
PERSONS RECEIVING	7	9	50	5	29
TOTAL PAYMENTS	\$3,101	\$3,987	\$22,150	\$2,215	\$12,847
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	69	133	354	69	234
APPLICATIONS APPROVED	45	91	240	39	172
APPLICATIONS REJECTED	18	30	103	14	65
APPLICATIONS PENDING	53	109	273	63	200
SPENDDOWN PERSONS RECEIVING	104	223	546	111	444
NON-SPENDDOWN PERSONS RECEIVING	390	1,092	1,862	325	1,738
CASES CLOSED	7	9	32	6	32
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	10	0	0
*** NC					
APPLICATIONS RECEIVED	0	2	8	2	2
APPLICATIONS APPROVED	0	1	10	1	0
APPLICATIONS REJECTED	0	0	2	1	1
APPLICATIONS PENDING	0	1	13	2	4
PERSONS RECEIVING	16	41	303	70	90
RCF-II	5	29	209	63	88
RCF-I	11	12	90	7	2
SNF-ICF	0	0	4	0	0
TOTAL PAYMENTS	\$3,147	\$10,162	\$70,089	\$18,124	\$25,163
RCF-II	\$1,431	\$8,347	\$55,426	\$17,063	\$24,852
RCF-I	\$1,716	\$1,815	\$13,103	\$1,081	\$311
SNF/ICF	\$0	\$0	\$1,560	\$0	\$0
CASES CLOSED	2	2	8	2	0
*** SSI ONLY PERSONS RECEIVING	6	8	11	1	1
*** SSI-SP					
PERSONS RECEIVING	0	5	3	2	6
TOTAL PAYMENTS	\$0	\$172	\$667	\$64	\$382
*** SP ONLY					
PERSONS RECEIVING	1	2	1	0	2
TOTAL PAYMENTS	\$4	\$78	\$61	\$0	\$117
*** QMB					
APPLICATIONS RECEIVED	8	9	33	5	17
APPLICATIONS APPROVED	0	4	8	1	17
APPLICATIONS REJECTED	8	2	15	2	4
APPLICATIONS PENDING	3	8	16	3	6
PERSONS RECEIVING	33	71	182	38	142
*** SLMB					
APPLICATIONS RECEIVED	8	2	24	6	9
APPLICATIONS APPROVED	3	3	9	3	4
APPLICATIONS REJECTED	5	2	6	3	6
APPLICATIONS PENDING	3	1	15	2	4
PERSONS RECEIVING	31	64	133	35	121
*** VENDOR CASES					
PERSONS RECEIVING	32	84	382	80	315
CASES CLOSED	1	3	23	2	10

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	12	26	17	11	32
APPLICATIONS APPROVED	4	23	19	4	18
APPLICATIONS REJECTED	6	5	5	4	7
APPLICATIONS PENDING	7	11	11	10	18
CHILD ONLY FAMILIES RECEIVING	24	74	86	57	64
CHILD ONLY CHILDREN RECEIVING	37	113	130	90	104
ONE PARENT FAMILIES RECEIVING	26	137	196	63	186
ONE PARENT PARENTS RECEIVING	26	137	196	63	186
ONE PARENT CHILDREN RECEIVING	46	237	342	106	355
TWO PARENT FAMILIES RECEIVING	5	5	21	8	22
TWO PARENT PARENTS RECEIVING	10	11	42	16	44
TWO PARENT CHILDREN RECEIVING	11	12	41	16	50
ALL FAMILIES RECEIVING CASH	55	216	303	128	272
ALL PARENTS RECEIVING CASH	36	148	238	79	230
ALL CHILDREN RECEIVING CASH	94	362	513	212	509
TOTAL PAYMENTS	\$11,230	\$46,939	\$67,859	\$27,523	\$64,985
CASES CLOSED	2	27	20	4	16
*** GAFP					
FAMILIES RECEIVING	1	14	5	15	10
CHILDREN RECEIVING	2	19	8	23	23
TOTAL PAYMENTS	\$414	\$4,032	\$1,619	\$4,521	\$4,587
CASES CLOSED	0	1	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	69	58	26	62
APPLICATIONS APPROVED	16	43	47	17	54
APPLICATIONS REJECTED	1	13	15	3	8
APPLICATIONS PENDING	4	24	20	14	30
MC+ FAMILIES RECEIVING	225	588	480	309	516
MC+ NON-CHIP POVERTY CHILDREN	97	233	201	136	298
MC+ CHIP NO COST CHILDREN	208	454	418	261	423
MC+ CHIP CO-PAY CHILDREN	74	180	115	71	119
MC+ CHIP PREMIUM CHILDREN	6	34	30	10	11
MAF FAMILIES RECEIVING	526	1,119	1,225	781	1,299
MAF PARENTS RECEIVING	618	1,093	1,363	862	1,337
MAF CHILDREN RECEIVING	1,009	2,009	2,340	1,433	2,618
TMA FAMILIES RECEIVING	9	70	77	22	20
TMA PARENTS RECEIVING	15	109	125	30	30
TMA CHILDREN RECEIVING	6	121	131	9	31
ETMA FAMILIES RECEIVING	10	11	10	13	7
ETMA PARENTS RECEIVING	12	16	15	17	10
TOTAL MC+/MAF/TMA/ETMA FAMILIES	770	1,788	1,792	1,125	1,842
TOTAL MC+/MAF/TMA/ETMA PARENTS	645	1,218	1,503	909	1,377
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,400	3,031	3,235	1,920	3,500
CASES CLOSED	23	84	71	34	61
*** NEWBORNS	23	77	53	56	99
*** BCCT					
PERSONS RECEIVING	1	2	1	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	33	24	15	26
APPLICATIONS APPROVED	2	24	15	11	17
APPLICATIONS REJECTED	0	1	4	3	6
APPLICATIONS PENDING	1	12	4	1	8
CASES RECEIVING	35	104	95	50	106
EXTENDED WOMEN'S HEALTH	20	75	59	37	98
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	4	15	17	3	20
CURRENT SUPPORT	2	0	3	0	0
PARENTS' FAIR SHARE	2	15	14	3	20
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	8	21	16	15	8
APPLICATIONS APPROVED	0	2	5	4	0
APPLICATIONS REJECTED	5	11	7	9	5
APPLICATIONS PENDING	8	22	21	22	16
CASES RECEIVING	6	17	39	21	14
PERSONS RECEIVING	6	17	39	21	14
TOTAL PAYMENTS	\$480	\$1,360	\$3,120	\$1,520	\$1,040
CASES CLOSED	1	4	5	2	1
PERSONS RECEIVING MA-GR	12	29	43	23	48
MA-GR TOTAL PAYMENTS	\$960	\$2,278	\$3,440	\$1,840	\$3,840

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	2	1	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS PENDING	0	4	3	2	1
PERSONS RECEIVING	4	6	10	7	5
TOTAL PAYMENTS	\$1,386	\$2,114	\$3,119	\$2,316	\$1,945
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	2	1	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	3	0	0	1
APPLICATIONS PENDING	1	3	3	3	0
PERSONS RECEIVING	4	17	16	16	9
TOTAL PAYMENTS	\$1,772	\$7,531	\$7,088	\$7,088	\$3,987
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	59	277	175	126	158
APPLICATIONS APPROVED	39	182	115	84	109
APPLICATIONS REJECTED	9	75	35	28	33
APPLICATIONS PENDING	44	215	127	86	88
SPENDDOWN PERSONS RECEIVING	81	383	265	220	275
NON-SPENDDOWN PERSONS RECEIVING	450	1,340	1,233	901	924
CASES CLOSED	5	23	14	13	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	2	3	0	1
*** NC					
APPLICATIONS RECEIVED	1	6	0	1	4
APPLICATIONS APPROVED	1	5	2	0	2
APPLICATIONS REJECTED	0	1	0	1	1
APPLICATIONS PENDING	1	4	0	0	0
PERSONS RECEIVING	14	100	31	14	60
RCF-II	0	82	25	3	46
RCF-I	14	18	6	11	14
SNF/ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,040	\$26,428	\$7,768	\$2,135	\$15,166
RCF-II	\$0	\$23,633	\$6,832	\$627	\$13,059
RCF-I	\$2,040	\$2,795	\$936	\$1,508	\$2,107
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	0	0	\$0
*** SSI ONLY PERSONS RECEIVING	1	19	14	11	7
*** SSI-SP					
PERSONS RECEIVING	4	4	3	3	0
TOTAL PAYMENTS	\$187	\$390	\$292	\$77	\$0
*** SP ONLY					
PERSONS RECEIVING	0	1	3	0	1
TOTAL PAYMENTS	\$0	\$17	\$520	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	7	20	15	5	4
APPLICATIONS APPROVED	3	8	9	6	2
APPLICATIONS REJECTED	3	7	2	1	2
APPLICATIONS PENDING	3	11	9	2	2
PERSONS RECEIVING	37	143	87	77	118
*** SLMB					
APPLICATIONS RECEIVED	7	10	14	6	0
APPLICATIONS APPROVED	4	1	4	2	0
APPLICATIONS REJECTED	2	3	7	3	0
APPLICATIONS PENDING	2	6	8	3	0
PERSONS RECEIVING	55	131	71	59	64
*** VENDOR CASES					
PERSONS RECEIVING	43	236	147	109	182
CASES CLOSED	1	4	4	4	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	15	18	19	23	17
APPLICATIONS APPROVED	15	7	9	10	9
APPLICATIONS REJECTED	3	3	12	14	4
APPLICATIONS PENDING	2	13	9	12	11
CHILD ONLY FAMILIES RECEIVING	25	17	47	42	32
CHILD ONLY CHILDREN RECEIVING	40	32	66	58	45
ONE PARENT FAMILIES RECEIVING	75	38	90	137	69
ONE PARENT PARENTS RECEIVING	75	38	90	137	69
ONE PARENT CHILDREN RECEIVING	130	68	152	243	117
TWO PARENT FAMILIES RECEIVING	14	3	8	13	13
TWO PARENT PARENTS RECEIVING	28	6	16	26	26
TWO PARENT CHILDREN RECEIVING	34	9	19	34	24
ALL FAMILIES RECEIVING CASH	114	58	145	192	114
ALL PARENTS RECEIVING CASH	103	44	106	163	95
ALL CHILDREN RECEIVING CASH	204	109	237	335	186
TOTAL PAYMENTS	\$26,283	\$14,005	\$31,136	\$43,649	\$25,145
CASES CLOSED	11	4	14	23	15
*** GAFP					
FAMILIES RECEIVING	1	1	7	11	9
CHILDREN RECEIVING	1	2	14	18	12
TOTAL PAYMENTS	\$230	\$377	\$2,811	\$3,793	\$2,491
CASES CLOSED	0	1	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	41	22	61	24
APPLICATIONS APPROVED	19	34	24	47	25
APPLICATIONS REJECTED	3	4	3	12	3
APPLICATIONS PENDING	3	18	3	25	2
MC+ FAMILIES RECEIVING	183	272	278	653	231
MC+ NON-CHIP POVERTY CHILDREN	84	153	128	302	112
MC+ CHIP NO COST CHILDREN	179	233	238	579	222
MC+ CHIP CO-PAY CHILDREN	35	62	67	154	49
MC+ CHIP PREMIUM CHILDREN	6	22	14	30	4
MAF FAMILIES RECEIVING	535	504	734	1,129	612
MAF PARENTS RECEIVING	563	546	757	1,166	669
MAF CHILDREN RECEIVING	1,048	1,036	1,380	2,176	1,188
TMA FAMILIES RECEIVING	11	31	10	26	28
TMA PARENTS RECEIVING	16	45	16	34	41
TMA CHILDREN RECEIVING	10	47	16	42	43
ETMA FAMILIES RECEIVING	7	6	13	8	7
ETMA PARENTS RECEIVING	9	8	20	9	10
TOTAL MC+/MAF/TMA/ETMA FAMILIES	736	813	1,035	1,816	878
TOTAL MC+/MAF/TMA/ETMA PARENTS	588	599	793	1,209	720
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,362	1,553	1,843	3,283	1,618
CASES CLOSED	11	26	32	48	29
*** NEWBORNS	35	39	27	96	26
*** BCCT					
PERSONS RECEIVING	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	19	9	19	3
APPLICATIONS APPROVED	3	10	6	18	4
APPLICATIONS REJECTED	0	3	1	3	0
APPLICATIONS PENDING	1	8	2	2	1
CASES RECEIVING	41	63	40	122	31
EXTENDED WOMEN'S HEALTH	24	37	34	109	29
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	6	3	12	12	8
CURRENT SUPPORT	0	0	0	0	2
PARENTS' FAIR SHARE	6	3	12	12	6
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	5	4	7	16	5
APPLICATIONS APPROVED	0	0	5	4	0
APPLICATIONS REJECTED	4	7	7	8	6
APPLICATIONS PENDING	8	9	8	25	6
CASES RECEIVING	6	5	15	30	15
PERSONS RECEIVING	6	5	15	30	16
TOTAL PAYMENTS	\$480	\$400	\$1,200	\$2,400	\$1,280
CASES CLOSED	0	0	1	3	3
PERSONS RECEIVING MA-GR	18	21	47	49	36
MA-GR TOTAL PAYMENTS	\$1,440	\$1,680	\$3,760	\$3,920	\$2,880

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	0	1	1	1
PERSONS RECEIVING	6	3	5	3	6
TOTAL PAYMENTS	\$2,353	\$1,329	\$1,684	\$1,102	\$2,534
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	1	1	1	1	1
PERSONS RECEIVING	6	9	21	16	6
TOTAL PAYMENTS	\$2,658	\$3,987	\$9,303	\$7,088	\$2,658
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	61	68	126	132	88
APPLICATIONS APPROVED	45	57	86	94	69
APPLICATIONS REJECTED	20	16	30	27	8
APPLICATIONS PENDING	45	56	148	148	60
SPENDDOWN PERSONS RECEIVING	120	114	256	186	157
NON-SPENDDOWN PERSONS RECEIVING	325	360	590	730	466
CASES CLOSED	3	7	14	16	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS RECEIVING	13	15	27	8	28
RCF-II	7	8	16	4	6
RCF-I	6	7	11	4	22
SNF/ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,899	\$3,104	\$5,960	\$1,469	\$4,748
RCF-II	\$1,963	\$2,026	\$4,280	\$870	\$1,696
RCF-I	\$936	\$1,078	\$1,680	\$599	\$3,052
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	0	3	2	3	4
*** SSI-SP					
PERSONS RECEIVING	1	2	1	0	2
TOTAL PAYMENTS	\$5	\$72	\$10	\$0	\$71
*** SP ONLY					
PERSONS RECEIVING	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$443	\$26	\$0
*** QMB					
APPLICATIONS RECEIVED	5	5	5	13	1
APPLICATIONS APPROVED	2	3	3	6	1
APPLICATIONS REJECTED	6	5	0	7	0
APPLICATIONS PENDING	3	2	3	6	3
PERSONS RECEIVING	29	57	87	93	65
*** SLMB					
APPLICATIONS RECEIVED	3	4	2	5	2
APPLICATIONS APPROVED	0	1	2	2	2
APPLICATIONS REJECTED	3	3	0	3	0
APPLICATIONS PENDING	0	1	0	4	2
PERSONS RECEIVING	35	44	44	55	70
*** VENDOR CASES					
PERSONS RECEIVING	58	143	136	138	104
CASES CLOSED	0	5	7	7	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	38	2	17	12	162
APPLICATIONS APPROVED	17	4	8	9	77
APPLICATIONS REJECTED	26	0	5	3	96
APPLICATIONS PENDING	20	0	12	9	108
CHILD ONLY FAMILIES RECEIVING	52	11	43	22	339
CHILD ONLY CHILDREN RECEIVING	68	15	68	32	526
ONE PARENT FAMILIES RECEIVING	108	20	40	72	985
ONE PARENT PARENTS RECEIVING	108	20	40	72	985
ONE PARENT CHILDREN RECEIVING	183	34	77	127	1,732
TWO PARENT FAMILIES RECEIVING	6	6	10	10	84
TWO PARENT PARENTS RECEIVING	12	12	20	20	168
TWO PARENT CHILDREN RECEIVING	17	11	24	24	177
ALL FAMILIES RECEIVING CASH	166	37	93	104	1,408
ALL PARENTS RECEIVING CASH	120	32	60	92	1,153
ALL CHILDREN RECEIVING CASH	268	60	169	183	2,435
TOTAL PAYMENTS	\$35,770	\$8,334	\$20,348	\$25,064	\$323,606
CASES CLOSED	15	5	6	7	130
*** GAFF					
FAMILIES RECEIVING	0	1	2	3	24
CHILDREN RECEIVING	0	1	3	4	40
TOTAL PAYMENTS	\$0	\$170	\$667	\$814	\$7,557
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	106	12	34	25	473
APPLICATIONS APPROVED	67	12	21	24	321
APPLICATIONS REJECTED	16	2	3	6	80
APPLICATIONS PENDING	51	0	20	6	270
MC+ FAMILIES RECEIVING	870	163	333	273	2,811
MC+ NON-CHIP POVERTY CHILDREN	414	87	163	130	1,443
MC+ CHIP NO COST CHILDREN	770	167	299	290	2,405
MC+ CHIP CO-PAY CHILDREN	236	49	69	58	601
MC+ CHIP PREMIUM CHILDREN	42	12	11	16	82
MAF FAMILIES RECEIVING	1,350	235	615	620	7,166
MAF PARENTS RECEIVING	1,397	235	623	709	6,761
MAF CHILDREN RECEIVING	2,505	464	1,257	1,229	13,156
TMA FAMILIES RECEIVING	39	0	19	16	108
TMA PARENTS RECEIVING	46	0	30	21	123
TMA CHILDREN RECEIVING	55	0	21	20	105
ETHA FAMILIES RECEIVING	14	2	13	7	65
ETHA PARENTS RECEIVING	19	3	19	10	74
TOTAL MC+/MAF/TMA/ETHA FAMILIES	2,273	400	980	916	10,150
TOTAL MC+/MAF/TMA/ETHA PARENTS	1,462	238	672	740	6,938
TOTAL MC+/MAF/TMA/ETMA CHILDREN	4,022	779	1,820	1,763	17,792
CASES CLOSED	102	13	19	13	242
*** NEWBORNS	140	29	52	29	888
*** BCCT					
PERSONS RECEIVING	2	0	0	1	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	22	6	8	8	162
APPLICATIONS APPROVED	25	7	8	7	124
APPLICATIONS REJECTED	4	0	0	1	38
APPLICATIONS PENDING	3	0	0	1	45
CASES RECEIVING	188	34	51	41	824
EXTENDED WOMEN'S HEALTH	180	26	42	28	849
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	1	0	0	0	21
APPLICATIONS APPROVED	0	0	0	0	15
APPLICATIONS REJECTED	0	0	0	1	6
APPLICATIONS PENDING	0	0	0	0	1
TOTAL PERSONS RECEIVING	22	2	7	9	133
CURRENT SUPPORT	0	0	1	2	6
PARENTS' FAIR SHARE	22	2	6	7	127
CASES CLOSED	0	0	0	0	21
*** GR-CASH					
APPLICATIONS RECEIVED	12	10	10	9	114
APPLICATIONS APPROVED	2	1	4	3	12
APPLICATIONS REJECTED	17	3	10	8	108
APPLICATIONS PENDING	30	10	17	9	152
CASES RECEIVING	15	11	10	14	98
PERSONS RECEIVING	16	11	10	14	98
TOTAL PAYMENTS	\$1,120	\$880	\$800	\$1,120	\$7,768
CASES CLOSED	1	1	0	0	13
PERSONS RECEIVING MA-GR	40	15	37	29	456
MA-GR TOTAL PAYMENTS	\$3,200	\$1,200	\$2,960	\$2,320	\$36,411

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	0	1	0	6
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	4
APPLICATIONS PENDING	1	0	1	0	9
PERSONS RECEIVING	3	3	1	2	23
TOTAL PAYMENTS	\$1,206	\$1,210	\$190	\$886	\$8,083
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	1	0	6
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	6
APPLICATIONS PENDING	1	0	1	0	11
PERSONS RECEIVING	15	2	3	3	104
TOTAL PAYMENTS	\$6,645	\$886	\$1,329	\$1,329	\$46,072
CASES CLOSED	1	0	0	0	1
*** MA					
APPLICATIONS RECEIVED	156	35	69	61	856
APPLICATIONS APPROVED	110	27	45	57	605
APPLICATIONS REJECTED	48	10	26	13	237
APPLICATIONS PENDING	125	29	68	40	737
SPENDDOWN PERSONS RECEIVING	243	60	109	132	1,289
NON-SPENDDOWN PERSONS RECEIVING	816	254	543	602	5,665
CASES CLOSED	14	0	13	9	127
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	8
APPLICATIONS APPROVED	0	0	0	0	8
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	1
PERSONS RECEIVING	2	1	0	0	70
*** NC					
APPLICATIONS RECEIVED	7	0	0	1	10
APPLICATIONS APPROVED	8	0	0	1	10
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	6	0	0	0	6
PERSONS RECEIVING	199	4	35	32	324
RCF-II	159	4	21	28	291
RCF-I	22	0	14	4	33
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$55,026	\$1,168	\$7,851	\$8,551	\$84,525
RCF-II	\$45,052	\$1,168	\$5,787	\$7,930	\$79,495
RCF-I	\$3,303	\$0	\$2,064	\$621	\$5,030
SNF/ICF	\$6,671	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	3	8
*** SSI ONLY PERSONS RECEIVING	6	1	4	5	45
*** SSI-SP					
PERSONS RECEIVING	1	0	8	3	22
TOTAL PAYMENTS	\$26	\$0	\$733	\$51	\$916
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$225
*** QMB					
APPLICATIONS RECEIVED	21	1	5	3	72
APPLICATIONS APPROVED	6	0	1	4	32
APPLICATIONS REJECTED	11	2	2	1	40
APPLICATIONS PENDING	12	0	3	2	33
PERSONS RECEIVING	115	25	81	68	697
*** SLMB					
APPLICATIONS RECEIVED	19	3	1	2	28
APPLICATIONS APPROVED	4	1	2	0	14
APPLICATIONS REJECTED	11	0	0	0	12
APPLICATIONS PENDING	11	2	1	2	17
PERSONS RECEIVING	114	17	62	45	472
*** VENDOR CASES					
PERSONS RECEIVING	152	86	90	54	1,094
CASES CLOSED	4	3	0	4	47

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	20	3	148	31	31
APPLICATIONS APPROVED	12	2	75	21	26
APPLICATIONS REJECTED	8	3	38	8	12
APPLICATIONS PENDING	14	2	95	11	15
CHILD ONLY FAMILIES RECEIVING	41	18	193	81	49
CHILD ONLY CHILDREN RECEIVING	59	27	319	136	82
ONE PARENT FAMILIES RECEIVING	113	27	690	161	163
ONE PARENT PARENTS RECEIVING	113	27	690	161	163
ONE PARENT CHILDREN RECEIVING	182	48	1,254	301	292
TWO PARENT FAMILIES RECEIVING	16	1	111	16	18
TWO PARENT PARENTS RECEIVING	32	2	222	32	36
TWO PARENT CHILDREN RECEIVING	33	5	250	31	46
ALL FAMILIES RECEIVING CASH	170	46	994	258	230
ALL PARENTS RECEIVING CASH	145	29	912	193	199
ALL CHILDREN RECEIVING CASH	274	80	1,823	468	420
TOTAL PAYMENTS	\$37,065	\$9,295	\$238,290	\$60,211	\$55,536
CASES CLOSED	22	4	80	20	17
*** GAFP					
FAMILIES RECEIVING	14	2	18	17	5
CHILDREN RECEIVING	23	2	32	31	7
TOTAL PAYMENTS	\$4,601	\$377	\$6,390	\$6,154	\$1,541
CASES CLOSED	0	0	0	1	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	35	25	238	65	77
APPLICATIONS APPROVED	36	22	143	59	52
APPLICATIONS REJECTED	3	4	56	11	20
APPLICATIONS PENDING	12	3	122	15	32
MC+ FAMILIES RECEIVING	360	162	1,651	584	629
MC+ NON-CHIP POVERTY CHILDREN	200	70	1,108	341	362
MC+ CHIP NO COST CHILDREN	290	157	1,338	454	602
MC+ CHIP CO-PAY CHILDREN	73	30	235	117	125
MC+ CHIP PREMIUM CHILDREN	13	1	28	13	12
MAF FAMILIES RECEIVING	830	360	4,591	1,502	1,246
MAF PARENTS RECEIVING	757	385	4,223	1,575	1,232
MAF CHILDREN RECEIVING	1,552	717	8,731	2,952	2,468
TMA FAMILIES RECEIVING	32	32	60	26	24
TMA PARENTS RECEIVING	43	46	75	36	30
TMA CHILDREN RECEIVING	50	51	69	24	24
ETMA FAMILIES RECEIVING	19	6	21	24	13
ETMA PARENTS RECEIVING	26	10	24	30	19
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,241	560	6,323	2,136	1,912
TOTAL MC+/MAF/TMA/ETMA PARENTS	826	441	4,322	1,641	1,281
TOTAL MC+/MAF/TMA/ETMA CHILDREN	2,178	1,026	11,509	3,901	3,593
CASES CLOSED	40	22	131	52	62
*** NEWBORNS	66	13	528	140	132
*** BCCT					
PERSONS RECEIVING	2	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	4	113	23	25
APPLICATIONS APPROVED	17	2	52	17	21
APPLICATIONS REJECTED	3	1	27	3	7
APPLICATIONS PENDING	1	1	49	8	8
CASES RECEIVING	85	17	432	133	133
EXTENDED WOMEN'S HEALTH	85	14	419	128	132
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	1	1	0	0
TOTAL PERSONS RECEIVING	14	6	57	4	19
CURRENT SUPPORT	2	1	1	2	2
PARENTS' FAIR SHARE	12	5	56	2	17
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	7	9	81	13	17
APPLICATIONS APPROVED	1	0	11	4	2
APPLICATIONS REJECTED	9	6	56	12	19
APPLICATIONS PENDING	12	16	148	28	22
CASES RECEIVING	14	6	80	26	21
PERSONS RECEIVING	14	6	80	26	21
TOTAL PAYMENTS	\$1,120	\$480	\$6,664	\$2,011	\$1,680
CASES CLOSED	4	0	1	2	3
PERSONS RECEIVING MA-GR	50	27	214	63	73
MA-GR TOTAL PAYMENTS	\$4,000	\$2,160	\$17,022	\$5,040	\$5,781

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	5	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	0	7	2	2
PERSONS RECEIVING	4	1	26	9	11
TOTAL PAYMENTS	\$1,165	\$443	\$8,990	\$2,922	\$3,673
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	2	1	6	0	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	1	0	1
APPLICATIONS PENDING	3	0	7	2	2
PERSONS RECEIVING	17	9	54	22	15
TOTAL PAYMENTS	\$7,511	\$3,987	\$23,922	\$9,746	\$6,645
CASES CLOSED	0	0	1	0	1
*** MA					
APPLICATIONS RECEIVED	125	71	651	145	125
APPLICATIONS APPROVED	101	24	456	99	117
APPLICATIONS REJECTED	33	21	147	41	35
APPLICATIONS PENDING	72	83	614	140	102
SPENDDOWN PERSONS RECEIVING	225	82	945	196	254
NON-SPENDDOWN PERSONS RECEIVING	722	386	3,240	1,007	919
CASES CLOSED	13	3	61	12	19
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	7	0	4	0	2
*** NC					
APPLICATIONS RECEIVED	1	0	14	0	3
APPLICATIONS APPROVED	0	0	8	1	2
APPLICATIONS REJECTED	1	0	4	0	0
APPLICATIONS PENDING	1	0	7	1	1
PERSONS RECEIVING	50	3	210	80	44
RCF-II	33	3	149	40	40
RCF-I	17	0	60	40	4
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$11,132	\$820	\$49,438	\$16,243	\$12,060
RCF-II	\$8,480	\$820	\$40,461	\$10,003	\$11,451
RCF-I	\$2,652	\$0	\$8,587	\$6,240	\$609
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	0	0	6	1	0
*** SSI ONLY PERSONS RECEIVING	7	2	12	3	4
*** SSI-SP					
PERSONS RECEIVING	2	2	4	6	2
TOTAL PAYMENTS	\$34	\$129	\$337	\$520	\$118
*** SP ONLY					
PERSONS RECEIVING	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	4	7	52	17	18
APPLICATIONS APPROVED	2	3	12	10	8
APPLICATIONS REJECTED	2	3	16	14	11
APPLICATIONS PENDING	0	1	46	8	8
PERSONS RECEIVING	101	45	396	134	87
*** SLMB					
APPLICATIONS RECEIVED	1	7	36	11	16
APPLICATIONS APPROVED	0	1	6	6	7
APPLICATIONS REJECTED	1	3	10	8	7
APPLICATIONS PENDING	0	3	33	4	8
PERSONS RECEIVING	68	46	317	117	76
*** VENDOR CASES					
PERSONS RECEIVING	147	85	479	145	170
CASES CLOSED	3	3	13	1	7

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	17	7	24	4	15
APPLICATIONS APPROVED	17	2	10	1	9
APPLICATIONS REJECTED	12	1	12	1	3
APPLICATIONS PENDING	12	5	18	2	7
CHILD ONLY FAMILIES RECEIVING	49	18	32	12	40
CHILD ONLY CHILDREN RECEIVING	82	29	48	20	63
ONE PARENT FAMILIES RECEIVING	77	34	75	37	69
ONE PARENT PARENTS RECEIVING	77	34	75	37	69
ONE PARENT CHILDREN RECEIVING	158	58	140	65	121
TWO PARENT FAMILIES RECEIVING	3	3	9	3	6
TWO PARENT PARENTS RECEIVING	6	6	18	6	12
TWO PARENT CHILDREN RECEIVING	4	5	14	6	12
ALL FAMILIES RECEIVING CASH	129	55	116	52	115
ALL PARENTS RECEIVING CASH	83	40	93	43	81
ALL CHILDREN RECEIVING CASH	244	92	202	91	196
TOTAL PAYMENTS	\$30,442	\$12,663	\$25,526	\$12,352	\$25,925
CASES CLOSED	14	3	12	4	10
*** GAPP					
FAMILIES RECEIVING	2	4	3	1	2
CHILDREN RECEIVING	2	9	4	2	3
TOTAL PAYMENTS	\$437	\$1,838	\$717	\$460	\$570
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	70	15	48	14	28
APPLICATIONS APPROVED	57	11	31	10	20
APPLICATIONS REJECTED	4	1	8	5	2
APPLICATIONS PENDING	37	7	21	10	10
MC+ FAMILIES RECEIVING	413	130	590	180	326
MC+ NON-CHIP POVERTY CHILDREN	263	63	287	98	145
MC+ CHIP NO COST CHILDREN	394	130	536	141	309
MC+ CHIP CO-PAY CHILDREN	68	27	166	48	87
MC+ CHIP PREMIUM CHILDREN	7	9	22	9	17
MAF FAMILIES RECEIVING	1,094	265	877	320	746
MAF PARENTS RECEIVING	1,093	286	986	285	790
MAF CHILDREN RECEIVING	2,240	516	1,701	593	1,464
TMA FAMILIES RECEIVING	39	7	16	6	9
TMA PARENTS RECEIVING	60	10	20	9	11
TMA CHILDREN RECEIVING	49	6	31	5	14
ETMA FAMILIES RECEIVING	3	1	14	4	5
ETMA PARENTS RECEIVING	3	2	20	6	7
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,549	403	1,497	510	1,086
TOTAL MC+/MAF/TMA/ETMA PARENTS	1,156	298	1,026	298	808
TOTAL MC+/MAF/TMA/ETMA CHILDREN	3,021	751	2,743	894	2,036
CASES CLOSED	64	5	49	7	26
*** NEWBORNS	103	30	65	48	46
*** BCCT					
PERSONS RECEIVING	0	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	34	1	21	5	13
APPLICATIONS APPROVED	21	2	20	5	8
APPLICATIONS REJECTED	12	0	3	2	1
APPLICATIONS PENDING	7	1	3	1	4
CASES RECEIVING	100	22	94	42	70
EXTENDED WOMEN'S HEALTH	92	23	102	33	40
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	9	0	5	3	7
CURRENT SUPPORT	0	0	0	0	0
PARENTS' FAIR SHARE	9	0	5	3	7
CASES CLOSED	0	0	5	3	7
*** GR-CASH					
APPLICATIONS RECEIVED	10	3	17	1	5
APPLICATIONS APPROVED	3	1	3	1	0
APPLICATIONS REJECTED	8	3	9	1	5
APPLICATIONS PENDING	26	7	35	5	9
CASES RECEIVING	16	4	22	4	4
PERSONS RECEIVING	16	4	22	4	4
TOTAL PAYMENTS	\$1,280	\$320	\$1,760	\$320	\$240
CASES CLOSED	0	0	2	0	0
PERSONS RECEIVING MA-GR	48	14	39	10	42
MA-GR TOTAL PAYMENTS	\$3,840	\$1,120	\$3,120	\$800	\$3,351

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	2	1	0	0	0
PERSONS RECEIVING	1	1	2	0	4
TOTAL PAYMENTS	\$351	\$73	\$361	\$0	\$1,345
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	3	1	0	0	0
PERSONS RECEIVING	18	6	17	1	12
TOTAL PAYMENTS	\$7,974	\$2,658	\$7,531	\$443	\$5,316
CASES CLOSED	1	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	128	37	136	34	95
APPLICATIONS APPROVED	107	29	85	16	56
APPLICATIONS REJECTED	25	6	27	9	22
APPLICATIONS PENDING	99	42	133	38	102
SPENDDOWN PERSONS RECEIVING	219	64	196	57	138
NON-SPENDDOWN PERSONS RECEIVING	597	233	608	199	645
CASES CLOSED	8	3	13	1	16
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
*** NC					
APPLICATIONS RECEIVED	4	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	0	1	1
PERSONS RECEIVING	37	2	22	17	46
RCF-II	37	0	15	5	42
RCF-I	0	2	7	12	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,403	\$312	\$5,043	\$3,114	\$12,835
RCF-II	\$10,403	\$0	\$3,951	\$1,379	\$12,211
RCF-I	\$0	\$312	\$1,092	\$1,735	\$624
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	1
*** SSI ONLY PERSONS RECEIVING	5	2	5	1	4
*** SSI-SP					
PERSONS RECEIVING	1	2	3	2	3
TOTAL PAYMENTS	\$5	\$84	\$236	\$57	\$110
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$32	\$0	\$98
*** QMB					
APPLICATIONS RECEIVED	7	1	10	4	9
APPLICATIONS APPROVED	4	1	5	0	2
APPLICATIONS REJECTED	2	0	1	3	1
APPLICATIONS PENDING	3	3	7	1	7
PERSONS RECEIVING	92	23	78	39	63
*** SLMB					
APPLICATIONS RECEIVED	1	0	9	3	3
APPLICATIONS APPROVED	2	0	2	0	1
APPLICATIONS REJECTED	2	0	2	3	0
APPLICATIONS PENDING	0	0	7	0	2
PERSONS RECEIVING	101	13	55	16	50
*** VENDOR CASES					
PERSONS RECEIVING	71	46	111	93	129
CASES CLOSED	1	2	2	3	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	41	7	26	19	23
APPLICATIONS APPROVED	33	5	22	13	13
APPLICATIONS REJECTED	16	7	19	5	6
APPLICATIONS PENDING	20	5	18	12	14
CHILD ONLY FAMILIES RECEIVING	61	25	68	49	56
CHILD ONLY CHILDREN RECEIVING	96	41	98	79	89
ONE PARENT FAMILIES RECEIVING	180	29	154	85	139
ONE PARENT PARENTS RECEIVING	180	29	154	85	139
ONE PARENT CHILDREN RECEIVING	325	55	254	146	254
TWO PARENT FAMILIES RECEIVING	9	4	6	7	6
TWO PARENT PARENTS RECEIVING	18	8	12	14	12
TWO PARENT CHILDREN RECEIVING	22	9	14	15	13
ALL FAMILIES RECEIVING CASH	250	58	228	141	201
ALL PARENTS RECEIVING CASH	198	37	166	99	151
ALL CHILDREN RECEIVING CASH	443	105	366	240	356
TOTAL PAYMENTS	\$58,918	\$13,471	\$51,566	\$31,252	\$45,174
CASES CLOSED	22	4	20	9	12
*** GAFF					
FAMILIES RECEIVING	21	0	10	5	10
CHILDREN RECEIVING	38	0	21	12	17
TOTAL PAYMENTS	\$7,654	\$0	\$4,210	\$2,257	\$3,515
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	105	9	68	59	54
APPLICATIONS APPROVED	96	10	54	39	37
APPLICATIONS REJECTED	19	0	8	4	13
APPLICATIONS PENDING	52	3	30	23	42
MC+ FAMILIES RECEIVING	767	191	588	453	496
MC+ NON-CHIP POVERTY CHILDREN	443	78	288	182	260
MC+ CHIP NO COST CHILDREN	656	186	534	468	405
MC+ CHIP CO-PAY CHILDREN	210	39	130	129	140
MC+ CHIP PREMIUM CHILDREN	28	11	16	20	10
MAF FAMILIES RECEIVING	1,489	438	1,601	1,028	1,239
MAF PARENTS RECEIVING	1,602	527	1,624	1,170	1,198
MAF CHILDREN RECEIVING	2,989	863	2,950	2,049	2,333
THA FAMILIES RECEIVING	61	10	28	45	22
THA PARENTS RECEIVING	79	17	33	62	27
THA CHILDREN RECEIVING	73	13	34	74	28
ETMA FAMILIES RECEIVING	13	4	22	16	6
ETMA PARENTS RECEIVING	16	5	28	22	8
TOTAL MC+/MAF/THA/ETMA FAMILIES	2,330	643	2,239	1,542	1,763
TOTAL MC+/MAF/THA/ETMA PARENTS	1,697	549	1,685	1,254	1,233
TOTAL MC+/MAF/THA/ETMA CHILDREN	4,399	1,190	3,952	2,922	3,176
CASES CLOSED	105	14	49	43	53
*** NEWBORNS	186	19	127	94	68
*** BCCT					
PERSONS RECEIVING	3	1	4	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	53	5	26	11	21
APPLICATIONS APPROVED	45	5	22	10	15
APPLICATIONS REJECTED	7	1	5	2	4
APPLICATIONS PENDING	12	1	5	3	8
CASES RECEIVING	214	33	121	105	95
EXTENDED WOMEN'S HEALTH	138	21	108	64	78
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	28	3	15	10	11
CURRENT SUPPORT	1	1	2	6	0
PARENTS' FAIR SHARE	27	2	13	4	11
CASES CLOSED	0	0	0	1	0
*** GR-CASH					
APPLICATIONS RECEIVED	17	8	15	8	15
APPLICATIONS APPROVED	4	3	4	2	1
APPLICATIONS REJECTED	10	12	12	6	8
APPLICATIONS PENDING	23	10	34	13	18
CASES RECEIVING	16	18	23	16	20
PERSONS RECEIVING	16	18	23	16	20
TOTAL PAYMENTS	\$1,200	\$1,440	\$1,840	\$1,280	\$1,520
CASES CLOSED	3	1	0	2	3
PERSONS RECEIVING MA-GR	81	25	71	35	47
MA-GR TOTAL PAYMENTS	\$6,480	\$2,000	\$5,520	\$2,000	\$3,760

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS PENDING	1	2	5	1	0
PERSONS RECEIVING	8	5	4	1	1
TOTAL PAYMENTS	\$3,026	\$1,707	\$1,576	\$339	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	2	0	0	1	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	2	5	1	0
PERSONS RECEIVING	22	6	29	8	7
TOTAL PAYMENTS	\$9,706	\$2,658	\$12,404	\$3,544	\$3,101
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	188	60	148	147	112
APPLICATIONS APPROVED	148	48	110	102	77
APPLICATIONS REJECTED	36	12	38	15	20
APPLICATIONS PENDING	119	57	154	100	104
SPENDDOWN PERSONS RECEIVING	375	84	272	230	132
NON-SPENDDOWN PERSONS RECEIVING	1,003	463	1,113	709	844
CASES CLOSED	31	8	10	22	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	24	4	6
*** NC					
APPLICATIONS RECEIVED	2	0	2	3	1
APPLICATIONS APPROVED	0	0	1	2	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	1	1
PERSONS RECEIVING	53	10	63	52	28
RCF-II	42	4	59	52	26
RCF-I	11	6	4	0	1
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$13,876	\$2,040	\$16,380	\$14,617	\$7,557
RCF-II	\$12,175	\$1,168	\$15,878	\$14,617	\$7,011
RCF-I	\$1,701	\$872	\$502	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$390
CASES CLOSED	3	0	1	0	0
*** SSI ONLY PERSONS RECEIVING	5	3	11	5	5
*** SSI-SP					
PERSONS RECEIVING	0	5	7	7	1
TOTAL PAYMENTS	\$0	\$569	\$750	\$625	\$55
*** SP ONLY					
PERSONS RECEIVING	1	0	4	1	2
TOTAL PAYMENTS	\$443	\$0	\$630	\$182	\$505
*** QMB					
APPLICATIONS RECEIVED	28	2	20	6	2
APPLICATIONS APPROVED	9	1	5	2	1
APPLICATIONS REJECTED	13	1	6	1	0
APPLICATIONS PENDING	12	3	13	4	4
PERSONS RECEIVING	171	49	110	96	68
*** SLMB					
APPLICATIONS RECEIVED	25	1	12	0	1
APPLICATIONS APPROVED	12	1	5	1	1
APPLICATIONS REJECTED	9	0	0	0	0
APPLICATIONS PENDING	9	0	9	0	0
PERSONS RECEIVING	104	62	100	75	48
*** VENDOR CASES					
PERSONS RECEIVING	318	52	212	212	151
CASES CLOSED	13	3	8	8	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANER	AREA 4 TEXAS	AREA 4 VERNON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	10	13	44	37	18
APPLICATIONS APPROVED	7	6	26	14	19
APPLICATIONS REJECTED	0	6	31	11	3
APPLICATIONS PENDING	6	8	25	19	5
CHILD ONLY FAMILIES RECEIVING	18	39	45	43	49
CHILD ONLY CHILDREN RECEIVING	29	58	73	64	69
ONE PARENT FAMILIES RECEIVING	60	67	125	140	101
ONE PARENT PARENTS RECEIVING	60	67	125	140	101
ONE PARENT CHILDREN RECEIVING	107	128	235	246	186
TWO PARENT FAMILIES RECEIVING	6	2	11	12	12
TWO PARENT PARENTS RECEIVING	12	4	22	23	24
TWO PARENT CHILDREN RECEIVING	15	2	23	23	29
ALL FAMILIES RECEIVING CASH	84	108	181	195	162
ALL PARENTS RECEIVING CASH	72	71	147	163	125
ALL CHILDREN RECEIVING CASH	151	188	331	333	284
TOTAL PAYMENTS	\$18,612	\$23,518	\$40,554	\$45,041	\$35,855
CASES CLOSED	9	13	28	12	17
*** GAFF					
FAMILIES RECEIVING	6	5	1	6	2
CHILDREN RECEIVING	13	7	1	13	4
TOTAL PAYMENTS	\$2,510	\$1,412	\$207	\$2,333	\$851
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	39	116	54	42
APPLICATIONS APPROVED	17	22	76	38	31
APPLICATIONS REJECTED	4	3	41	8	8
APPLICATIONS PENDING	2	20	47	18	11
MC+ FAMILIES RECEIVING	176	479	909	544	578
MC+ NON-CHIP POVERTY CHILDREN	95	209	461	281	385
MC+ CHIP NO COST CHILDREN	153	472	807	467	400
MC+ CHIP CO-PAY CHILDREN	38	92	241	144	108
MC+ CHIP PREMIUM CHILDREN	6	22	30	20	23
MAF FAMILIES RECEIVING	337	1,175	1,298	926	693
MAF PARENTS RECEIVING	369	1,267	1,309	999	686
MAF CHILDREN RECEIVING	657	2,263	2,476	1,823	1,381
TMA FAMILIES RECEIVING	10	10	46	26	15
TMA PARENTS RECEIVING	12	12	63	35	20
TMA CHILDREN RECEIVING	11	6	36	28	12
ETMA FAMILIES RECEIVING	5	10	21	13	14
ETMA PARENTS RECEIVING	6	13	25	14	19
TOTAL MC+/MAF/TMA/ETMA FAMILIES	528	1,674	2,274	1,509	1,300
TOTAL MC+/MAF/TMA/ETMA PARENTS	387	1,292	1,397	1,048	725
TOTAL MC+/MAF/TMA/ETMA CHILDREN	960	3,064	4,051	2,763	2,389
CASES CLOSED	18	32	86	36	44
*** NEWBORNS	20	90	175	72	94
*** BCCT					
PERSONS RECEIVING	0	0	0	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	20	40	12	13
APPLICATIONS APPROVED	3	10	22	11	9
APPLICATIONS REJECTED	0	2	14	1	2
APPLICATIONS PENDING	0	11	10	1	4
CASES RECEIVING	25	100	199	89	69
EXTENDED WOMEN'S HEALTH	25	79	194	78	69
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	3	13	30	10	14
CURRENT SUPPORT	0	0	0	3	0
PARENTS' FAIR SHARE	3	13	30	7	14
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	5	14	28	11	1
APPLICATIONS APPROVED	0	3	2	1	0
APPLICATIONS REJECTED	7	5	24	14	2
APPLICATIONS PENDING	14	19	33	17	6
CASES RECEIVING	5	13	11	16	9
PERSONS RECEIVING	5	13	11	16	9
TOTAL PAYMENTS	\$400	\$1,040	\$880	\$1,200	\$720
CASES CLOSED	0	0	1	0	2
PERSONS RECEIVING MA-GR	33	57	61	39	31
MA-GR TOTAL PAYMENTS	\$2,640	\$4,560	\$4,830	\$3,120	\$2,480

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANER	AREA 4 TEXAS	AREA 4 VERNON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	4	0	1
APPLICATIONS PENDING	0	2	0	0	1
PERSONS RECEIVING	0	3	3	3	2
TOTAL PAYMENTS	\$0	\$1,016	\$1,245	\$1,219	\$809
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	2	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	4	0	1
APPLICATIONS PENDING	0	3	0	0	1
PERSONS RECEIVING	4	12	14	8	7
TOTAL PAYMENTS	\$1,772	\$5,316	\$6,202	\$3,544	\$3,101
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	52	109	155	153	75
APPLICATIONS APPROVED	38	64	82	120	54
APPLICATIONS REJECTED	19	26	71	33	25
APPLICATIONS PENDING	50	151	177	73	62
SPENDDOWN PERSONS RECEIVING	100	159	213	271	117
NON-SPENDDOWN PERSONS RECEIVING	347	607	802	929	712
CASES CLOSED	11	11	13	16	6
*** MACC					
APPLICATIONS RECEIVED	0	0	3	15	0
APPLICATIONS APPROVED	0	0	2	7	0
APPLICATIONS REJECTED	0	0	4	9	0
APPLICATIONS PENDING	0	0	0	3	0
PERSONS RECEIVING	0	0	9	19	13
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS RECEIVING	1	37	35	44	35
RCF-II	1	18	19	36	27
RCF-I	0	19	16	8	8
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$292	\$7,559	\$7,108	\$10,100	\$8,807
RCF-II	\$292	\$4,876	\$4,810	\$8,852	\$7,559
RCF-I	\$0	\$2,683	\$2,298	\$1,248	\$1,248
SNF/ICF	\$0	\$0	\$0		
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	6	2	5	6	1
*** SSI-SP					
PERSONS RECEIVING	0	0	2	2	0
TOTAL PAYMENTS	\$0	\$0	\$46	\$136	\$0
*** SP ONLY					
PERSONS RECEIVING	0	0	2	0	4
TOTAL PAYMENTS	\$0	\$0	\$45	\$0	\$176
*** QMB					
APPLICATIONS RECEIVED	4	7	23	11	6
APPLICATIONS APPROVED	1	3	11	3	4
APPLICATIONS REJECTED	6	1	13	6	2
APPLICATIONS PENDING	0	3	14	6	4
PERSONS RECEIVING	43	79	114	131	64
*** SLMB					
APPLICATIONS RECEIVED	6	9	15	12	1
APPLICATIONS APPROVED	5	3	10	7	1
APPLICATIONS REJECTED	4	6	7	4	1
APPLICATIONS PENDING	0	4	8	6	0
PERSONS RECEIVING	41	77	126	114	43
*** VENDOR CASES					
PERSONS RECEIVING	80	94	156	156	300
CASES CLOSED	1	2	4	5	5

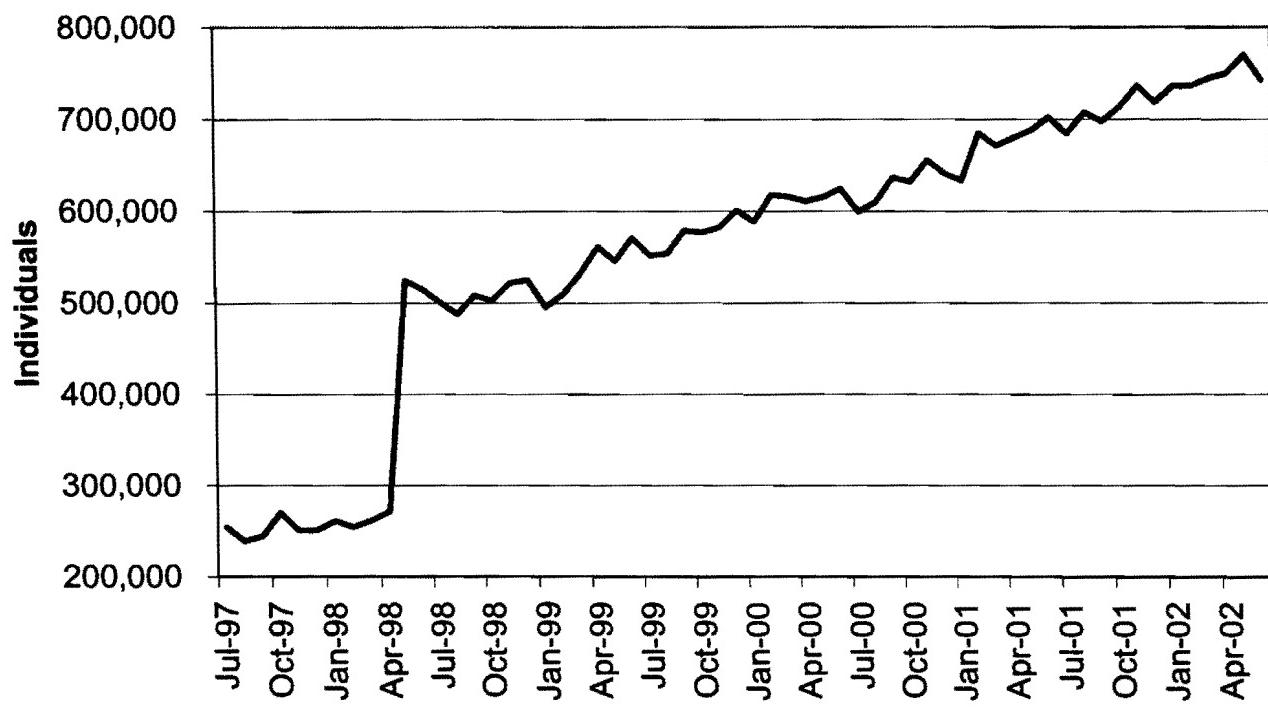
TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	19	28	812	596	521
APPLICATIONS APPROVED	12	13	440	421	301
APPLICATIONS REJECTED	5	8	225	133	179
APPLICATIONS PENDING	14	14	654	398	386
CHILD ONLY FAMILIES RECEIVING	26	38	1,966	2,433	1,577
CHILD ONLY CHILDREN RECEIVING	45	58	3,233	4,517	2,544
ONE PARENT FAMILIES RECEIVING	83	153	6,170	8,957	4,668
ONE PARENT PARENTS RECEIVING	83	153	6,170	8,957	4,668
ONE PARENT CHILDREN RECEIVING	154	246	12,381	18,876	8,933
TWO PARENT FAMILIES RECEIVING	5	18	120	251	91
TWO PARENT PARENTS RECEIVING	10	36	240	502	182
TWO PARENT CHILDREN RECEIVING	15	35	341	671	244
ALL FAMILIES RECEIVING CASH	114	209	8,256	11,641	6,336
ALL PARENTS RECEIVING CASH	93	189	6,410	9,459	4,850
ALL CHILDREN RECEIVING CASH	214	339	15,955	24,064	11,721
TOTAL PAYMENTS	\$26,877	\$49,517	\$1,926,355	\$2,853,193	\$1,476,606
CASES CLOSED	12	9	561	615	397
*** GAFP					
FAMILIES RECEIVING	3	8	226	139	143
CHILDREN RECEIVING	4	14	454	279	273
TOTAL PAYMENTS	\$814	\$2,711	\$87,273	\$54,802	\$53,264
CASES CLOSED	0	0	1	2	2
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	55	52	1,076	667	794
APPLICATIONS APPROVED	30	38	793	469	574
APPLICATIONS REJECTED	20	2	166	91	148
APPLICATIONS PENDING	35	11	605	290	336
MC+ FAMILIES RECEIVING	556	404	8,419	4,507	6,927
MC+ NON-CHIP POVERTY CHILDREN	282	205	5,029	2,359	3,541
MC+ CHIP NO COST CHILDREN	564	361	7,227	4,221	6,377
MC+ CHIP CO-PAY CHILDREN	115	88	1,697	771	1,266
MC+ CHIP PREMIUM CHILDREN	14	12	287	125	190
MAF FAMILIES RECEIVING	1,004	916	25,642	26,030	23,759
MAF PARENTS RECEIVING	1,091	965	19,616	20,504	17,819
MAF CHILDREN RECEIVING	2,033	1,754	51,250	55,622	46,147
TMA FAMILIES RECEIVING	24	26	483	370	566
TMA PARENTS RECEIVING	33	40	506	395	594
TMA CHILDREN RECEIVING	45	38	621	406	439
ETMA FAMILIES RECEIVING	6	10	225	378	491
ETMA PARENTS RECEIVING	7	13	241	428	529
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,590	1,356	34,769	31,285	31,743
TOTAL MC+/MAF/TMA/ETMA PARENTS	1,131	1,018	20,363	21,327	18,942
TOTAL MC+/MAF/TMA/ETMA CHILDREN	3,053	2,458	66,111	63,504	57,960
CASES CLOSED	50	44	735	577	542
*** NEWBORNS	102	65	1,991	860	1,123
*** BCCT					
PERSONS RECEIVING	1	0	23	12	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	19	372	218	229
APPLICATIONS APPROVED	14	10	195	145	167
APPLICATIONS REJECTED	4	5	129	44	65
APPLICATIONS PENDING	8	4	164	81	73
CASES RECEIVING	103	92	1,500	860	1,144
EXTENDED WOMEN'S HEALTH	122	73	1,992	984	1,619
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	4	6	3
APPLICATIONS APPROVED	0	1	4	4	1
APPLICATIONS REJECTED	0	0	2	2	3
APPLICATIONS PENDING	0	0	0	5	1
TOTAL PERSONS RECEIVING	10	9	163	64	70
CURRENT SUPPORT	1	1	2	2	0
PARENTS' FAIR SHARE	9	8	161	62	70
CASES CLOSED	0	0	7	1	0
*** GR-CASH					
APPLICATIONS RECEIVED	10	14	271	253	111
APPLICATIONS APPROVED	1	2	27	34	16
APPLICATIONS REJECTED	8	10	238	227	104
APPLICATIONS PENDING	19	17	600	543	178
CASES RECEIVING	14	17	357	648	177
PERSONS RECEIVING	14	17	358	648	180
TOTAL PAYMENTS	\$1,120	\$1,360	\$27,060	\$51,014	\$13,059
CASES CLOSED	1	2	19	44	13
PERSONS RECEIVING MA-GR	41	53	1,020	678	273
MA-GR TOTAL PAYMENTS	\$3,280	\$4,240	\$81,394	\$54,161	\$21,840

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JUNE 2002

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	3	13	3
APPLICATIONS APPROVED	0	0	1	14	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
CASES RECEIVING	0	0	18	55	4
PERSONS RECEIVING	0	0	23	75	5
TOTAL PAYMENTS	\$0	\$0	\$234	\$1,304	
CASES CLOSED	0	0	1	3	0
*** SAB					
APPLICATIONS RECEIVED	0	0	13	8	20
APPLICATIONS APPROVED	1	0	4	0	3
APPLICATIONS REJECTED	0	0	11	2	7
APPLICATIONS PENDING	1	0	28	14	19
PERSONS RECEIVING	3	9	111	104	137
TOTAL PAYMENTS	\$881	\$3,564	\$39,569	\$37,467	\$53,088
CASES CLOSED	0	0	4	2	2
*** BP					
APPLICATIONS RECEIVED	2	0	20	12	21
APPLICATIONS APPROVED	1	0	4	2	3
APPLICATIONS REJECTED	1	0	20	7	13
APPLICATIONS PENDING	2	1	39	19	27
PERSONS RECEIVING	12	7	400	288	414
TOTAL PAYMENTS	\$5,276	\$3,101	\$176,697	\$127,584	\$183,402
CASES CLOSED	0	0	2	0	4
*** MA					
APPLICATIONS RECEIVED	99	114	1,894	1,255	1,240
APPLICATIONS APPROVED	77	92	1,189	731	790
APPLICATIONS REJECTED	20	27	573	499	426
APPLICATIONS PENDING	101	66	2,498	2,022	1,721
SPENDDOWN PERSONS RECEIVING	127	242	2,234	1,131	1,295
NON-SPENDDOWN PERSONS RECEIVING	753	904	13,013	18,236	12,794
CASES CLOSED	10	11	220	182	116
*** MACC					
APPLICATIONS RECEIVED	0	0	46	25	50
APPLICATIONS APPROVED	0	0	44	19	49
APPLICATIONS REJECTED	0	0	16	5	2
APPLICATIONS PENDING	0	0	5	18	0
PERSONS RECEIVING	0	1	308	65	224
*** NC					
APPLICATIONS RECEIVED	0	1	23	40	25
APPLICATIONS APPROVED	0	1	22	22	15
APPLICATIONS REJECTED	1	0	5	7	7
APPLICATIONS PENDING	0	0	24	40	20
PERSONS RECEIVING	31	18	785	738	632
RCF-II	26	18	486	540	497
RCF-I	4	0	188	193	93
SNF/ICF	1	0	111	5	42
TOTAL PAYMENTS	\$8,193	\$5,017	\$203,187	\$182,756	\$166,887
RCF-II	\$7,417	\$5,017	\$132,134	\$151,714	\$137,180
RCF-I	\$457	\$0	\$28,008	\$29,190	\$13,436
SNF/ICF	\$319	\$0	\$43,045	\$1,852	\$16,271
CASES CLOSED	1	0	8	15	6
*** SSI ONLY PERSONS RECEIVING	6	15	64	245	127
*** SSI-SP					
PERSONS RECEIVING	7	5	33	66	30
TOTAL PAYMENTS	\$122	\$513	\$1,717	\$3,796	\$1,335
*** SP ONLY					
PERSONS RECEIVING	0	0	22	23	10
TOTAL PAYMENTS	\$0	\$0	\$3,679	\$1,054	\$1,041
*** QMB					
APPLICATIONS RECEIVED	4	9	96	44	105
APPLICATIONS APPROVED	4	7	32	20	22
APPLICATIONS REJECTED	1	7	41	15	49
APPLICATIONS PENDING	7	2	88	45	81
PERSONS RECEIVING	108	98	1,347	1,002	1,111
*** SLMB					
APPLICATIONS RECEIVED	3	4	50	26	44
APPLICATIONS APPROVED	0	4	20	15	15
APPLICATIONS REJECTED	3	3	23	9	26
APPLICATIONS PENDING	4	0	36	17	26
PERSONS RECEIVING	64	61	863	396	646
*** VENDOR CASES					
PERSONS RECEIVING	155	118	3,009	2,298	4,647
CASES CLOSED	6	6	78	39	125

**Figure 2. Missouri Medicaid Recipients
60-Month Trend through June 2002**



Note: Managed Care recipients are included as of May 1998.

Figure 3. Missouri Medicaid Payments
60-Month Trend through June 2002

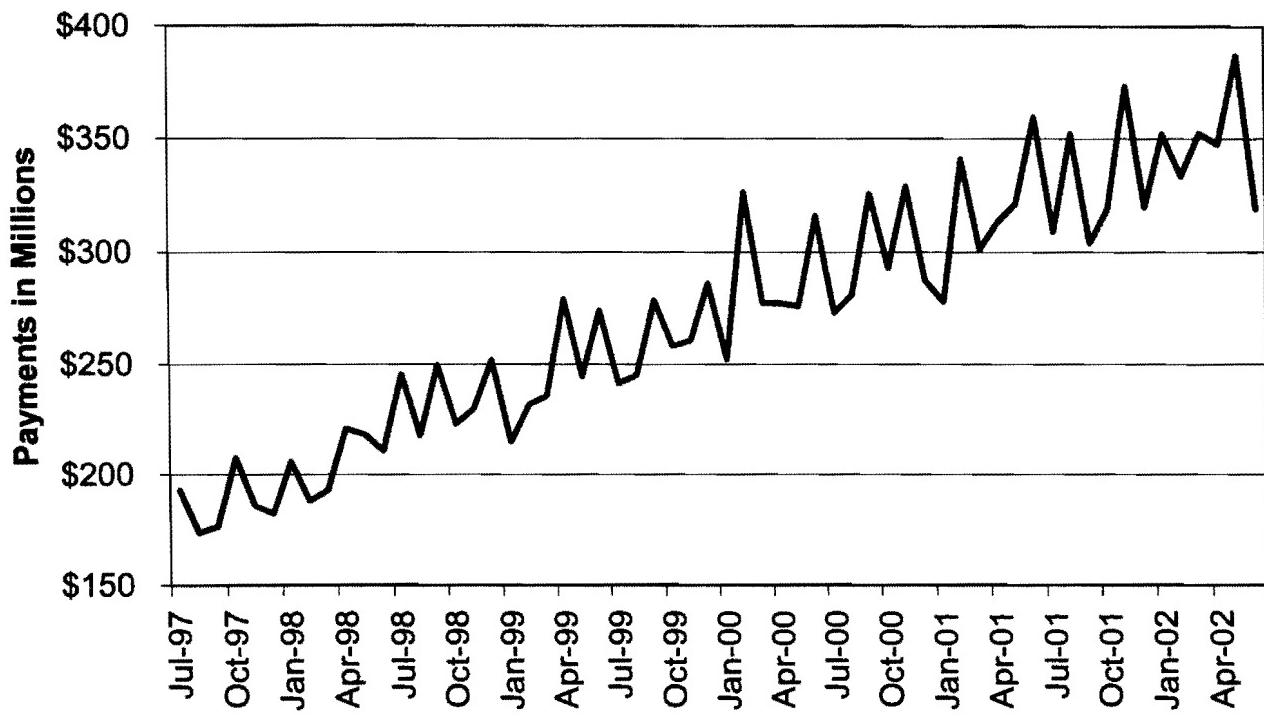


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JUNE, 2002

COUNTY	TOTAL RECIPIENTS	TOTAL PAYMENTS	PHYSICIAN SERVICES		INPATIENT HOSPITAL		NURSING FACILITY		MANAGED CARE		PHARMACY SERVICES	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	742,201	\$313,679,435	67,240	\$4,698,841	6,296	\$16,734,531	26,641	\$61,012,786	418,437	\$54,289,248	233,816	\$61,986,914
ADAIR	2,581	\$2,011,719	532	\$37,387	33	\$105,562	160	\$331,889	12	\$543	1,766	\$489,650
ANDREW	1,025	\$686,800	98	\$6,423	25	\$45,651	123	\$250,686	1	\$106	704	\$167,714
ATCHISON	740	\$368,989	141	\$12,459	11	\$20,619	60	\$118,211	3	\$109	531	\$104,833
AUDRAIN	3,980	\$1,517,534	315	\$19,018	24	\$32,153	139	\$310,616	3,056	\$409,010	769	\$272,158
BARRY	3,851	\$2,097,931	663	\$66,516	82	\$203,922	160	\$420,312	9	\$709	2,568	\$515,436
BARTON	1,500	\$675,994	342	\$20,254	34	\$54,447	57	\$105,139	4	\$103	992	\$187,160
BATES	1,798	\$1,063,520	328	\$17,207	31	\$76,736	151	\$315,374	3	\$798	1,176	\$312,194
BENTON	2,258	\$1,130,155	489	\$32,359	45	\$38,959	129	\$259,513	16	\$1,712	1,584	\$361,662
BOLLINGER	1,815	\$973,323	235	\$18,680	17	\$35,921	54	\$120,967	0	\$0	1,255	\$308,309
BOONE	17,776	\$6,304,182	1,021	\$72,430	83	\$266,619	334	\$806,138	14,395	\$1,987,220	2,745	\$1,102,228
BUCHANAN	8,725	\$5,276,164	962	\$65,348	162	\$507,081	422	\$939,176	28	\$1,410	5,698	\$1,402,921
BUTLER	7,287	\$4,869,136	2,207	\$125,982	156	\$247,621	333	\$685,446	7	\$1,670	5,163	\$1,241,277
CALDWELL	888	\$413,610	66	\$7,160	29	\$26,105	54	\$112,241	3	\$141	555	\$118,974
CALLAWAY	6,068	\$2,065,804	452	\$25,207	47	\$234,971	153	\$297,246	4,841	\$656,088	993	\$322,489
CAMDEN	5,807	\$1,772,586	475	\$30,437	47	\$27,280	140	\$309,396	4,669	\$644,698	957	\$325,152
CAPE GIRARDEAU	6,110	\$3,731,154	917	\$72,381	86	\$205,206	420	\$943,045	14	\$2,873	4,205	\$969,973
CARROLL	1,257	\$692,735	313	\$15,360	24	\$39,853	83	\$211,729	3	\$209	821	\$157,693
CARTER	1,275	\$657,583	279	\$21,150	28	\$45,755	36	\$73,703	0	\$0	898	\$192,435
CASS	8,169	\$3,145,555	330	\$17,043	41	\$47,966	403	\$889,876	6,513	\$921,122	1,403	\$501,445
CEDAR	2,074	\$1,295,401	327	\$20,466	27	\$94,540	96	\$192,642	5	\$25	1,352	\$270,502
CHARITON	1,053	\$540,163	110	\$9,403	3	\$4,811	117	\$229,929	644	\$90,448	341	\$102,386
CHRISTIAN	4,415	\$1,966,816	1,061	\$76,107	58	\$107,034	131	\$267,605	10	\$644	2,965	\$713,151
CLARK	847	\$363,709	312	\$16,830	20	\$17,273	52	\$111,212	0	\$0	526	\$96,400
CLAY	14,496	\$5,574,644	586	\$28,609	44	\$164,643	637	\$1,452,004	11,556	\$1,688,554	2,459	\$871,277
CLINTON	1,195	\$749,577	107	\$4,746	35	\$21,206	167	\$364,201	8	\$1,081	771	\$149,988
COLE	7,432	\$2,750,770	538	\$30,443	39	\$119,644	224	\$516,973	5,759	\$795,877	1,412	\$524,267
COOPER	2,213	\$924,602	162	\$8,031	7	\$14,933	125	\$301,569	1,625	\$218,522	497	\$150,756
CRAWFORD	3,066	\$1,707,403	343	\$25,821	32	\$144,322	170	\$383,127	22	\$1,458	2,092	\$474,433
DADE	920	\$504,215	164	\$10,472	12	\$66,057	75	\$144,172	4	\$587	675	\$146,192
DALLAS	1,960	\$954,976	254	\$26,891	33	\$44,482	110	\$215,034	4	\$538	1,344	\$293,459
DAVIESS	777	\$345,380	54	\$3,805	36	\$61,319	37	\$75,428	1	\$95	474	\$79,126
DEKALB	855	\$545,597	104	\$5,092	55	\$54,388	86	\$177,327	8	\$630	609	\$140,364
DENT	2,348	\$1,225,928	527	\$29,895	45	\$49,657	106	\$253,299	19	\$802	1,611	\$310,409
DOUGLAS	2,100	\$806,979	437	\$29,072	21	\$42,708	57	\$111,319	0	\$0	1,373	\$273,424
DUNKLIN	8,401	\$4,165,996	1,836	\$104,805	205	\$223,628	477	\$980,243	5	\$178	6,084	\$1,244,233
FRANKLIN	10,703	\$3,933,776	517	\$39,430	44	\$271,848	461	\$1,047,007	8,458	\$1,040,752	1,889	\$683,428
GASCONADE	1,907	\$902,893	138	\$9,666	4	\$7,919	153	\$376,127	1,374	\$190,162	449	\$176,883
GENTRY	676	\$573,236	104	\$6,574	10	\$5,886	95	\$209,675	0	\$0	492	\$107,157
GREENE	21,360	\$11,642,899	5,102	\$435,097	353	\$816,401	1,004	\$2,322,689	38	\$3,674	14,634	\$3,327,724
GRUNDY	1,344	\$674,847	119	\$8,753	57	\$35,566	109	\$185,827	0	\$0	916	\$182,187
HARRISON	1,112	\$823,872	92	\$6,919	23	\$45,230	117	\$262,118	0	\$0	776	\$247,060
HENRY	4,350	\$1,677,943	287	\$14,594	34	\$46,606	151	\$313,942	3,144	\$446,900	1,035	\$315,693
HICKORY	1,223	\$664,345	237	\$13,521	13	\$18,863	81	\$174,049	5	\$234	867	\$207,916
HOLT	475	\$271,497	34	\$1,763	2	\$4,452	51	\$109,565	0	\$0	328	\$88,736
HOWARD	1,671	\$630,801	146	\$9,184	7	\$13,357	61	\$131,546	1,230	\$169,850	352	\$101,320
HOWELL	5,561	\$2,961,278	1,211	\$97,824	205	\$290,434	364	\$764,619	5	\$464	3,764	\$804,633
IRON	1,908	\$1,216,721	420	\$22,489	26	\$59,918	97	\$218,196	20	\$1,793	1,307	\$331,435
JACKSON	109,076	\$36,565,705	2,781	\$189,060	444	\$2,036,099	2,803	\$7,085,048	89,537	\$12,729,870	14,623	\$5,082,175
JASPER	13,286	\$6,762,543	2,572	\$177,019	254	\$550,416	484	\$1,016,948	5	\$728	8,932	\$1,990,821
JEFFERSON	22,236	\$7,825,282	1,286	\$96,535	78	\$404,720	791	\$1,765,485	18,094	\$2,216,332	3,536	\$1,339,127
JOHNSON	5,560	\$2,646,750	242	\$15,597	23	\$40,233	173	\$371,172	4,445	\$633,397	928	\$311,217
KNOX	495	\$232,366	77	\$4,862	4	\$4,895	24	\$50,909	2	\$255	346	\$73,526
LACLEDE	4,160	\$1,894,228	676	\$64,862	69	\$199,124	153	\$326,216	28	\$2,528	2,735	\$512,767
LAFAYETTE	4,671	\$4,499,798	195	\$7,761	23	\$55,977	172	\$383,394	3,482	\$491,618	1,031	\$377,681
LAWRENCE	4,010	\$1,997,174	844	\$78,748	60	\$242,041	190	\$400,998	15	\$1,173	2,731	\$573,974
LEWIS	917	\$537,918	183	\$13,291	21	\$26,043	99	\$241,652	1	\$122	636	\$129,831
LINCOLN	6,147	\$1,889,090	335	\$20,888	19	\$34,766	191	\$395,443	5,032	\$614,395	958	\$357,924

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	TOTAL RECIPIENTS	TOTAL PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICIAN SERVICES PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS
LINN	1,559	\$857,262	288	\$22,604	39	\$71,432	116	\$251,903	20	\$1,392	998	\$192,900
LIVINGSTON	1,438	\$918,929	188	\$13,461	25	\$77,155	141	\$342,554	0	\$0	1,027	\$226,863
MCDONALD	3,005	\$1,163,722	594	\$48,853	59	\$132,588	60	\$129,747	6	\$91	1,900	\$344,497
MACON	1,614	\$1,101,813	352	\$29,055	23	\$51,372	140	\$316,162	5	\$347	1,091	\$250,700
MADISON	1,765	\$1,015,463	423	\$23,007	35	\$32,237	124	\$296,648	17	\$1,337	1,266	\$284,114
MARIES	909	\$424,590	210	\$12,817	7	\$23,594	50	\$99,726	7	\$165	657	\$147,423
MARION	3,496	\$2,433,597	1,021	\$64,524	56	\$122,243	309	\$729,282	14	\$635	2,598	\$493,869
MERCER	362	\$164,499	46	\$1,561	5	\$2,980	14	\$28,379	2	\$168	252	\$71,884
MILLER	4,954	\$1,560,993	349	\$29,164	28	\$169,031	113	\$271,381	3,926	\$534,015	892	\$274,806
MISSISSIPPI	3,123	\$1,553,255	537	\$28,672	31	\$34,310	157	\$301,400	2	\$78	2,259	\$495,987
MONITEAU	1,667	\$614,198	85	\$5,763	8	\$15,319	88	\$198,353	1,282	\$185,879	330	\$100,087
MONROE	1,469	\$569,601	141	\$7,798	6	\$15,048	41	\$98,384	1,101	\$145,310	316	\$87,680
MONTGOMERY	2,156	\$860,071	182	\$9,367	7	\$4,504	158	\$326,409	1,597	\$211,439	454	\$148,693
MORGAN	3,889	\$1,302,652	290	\$19,040	22	\$53,600	126	\$273,385	2,920	\$394,232	832	\$242,522
NEW MADRID	4,010	\$2,394,078	850	\$44,142	57	\$91,852	293	\$620,583	7	\$714	2,908	\$684,761
NEWTON	4,807	\$2,761,302	759	\$62,213	91	\$316,470	317	\$672,545	2	\$187	3,228	\$687,839
NODAWAY	1,030	\$726,064	130	\$7,965	15	\$44,081	102	\$230,826	0	\$0	721	\$136,991
OREGON	1,783	\$931,757	312	\$21,834	51	\$52,838	84	\$151,345	0	\$0	1,293	\$278,911
OSAGE	1,270	\$480,681	99	\$5,538	1	\$1,543	71	\$147,414	921	\$132,386	296	\$87,259
OZARK	1,427	\$602,958	225	\$16,142	27	\$32,647	47	\$117,268	1	\$73	981	\$192,475
PEMISCOT	4,912	\$2,522,482	1,133	\$86,327	76	\$187,786	152	\$360,354	2	\$164	3,316	\$707,521
PERRY	1,674	\$963,986	273	\$17,523	20	\$72,386	103	\$233,562	3	\$65	1,133	\$228,767
PETTIS	6,945	\$2,677,100	515	\$22,137	65	\$75,237	266	\$614,665	5,258	\$745,866	1,350	\$438,149
PHELPS	4,811	\$2,522,510	1,182	\$67,295	73	\$267,588	204	\$426,669	26	\$1,226	3,297	\$678,088
PIKE	1,960	\$1,144,627	302	\$29,217	41	\$82,778	115	\$258,035	16	\$747	1,302	\$253,881
PLATTE	4,360	\$1,998,927	159	\$9,457	23	\$236,688	203	\$469,040	3,465	\$511,648	722	\$255,624
POLK	3,523	\$1,956,758	612	\$41,862	61	\$124,706	239	\$504,019	9	\$510	2,343	\$538,628
PULASKI	3,313	\$1,550,980	526	\$39,166	35	\$79,972	150	\$319,179	19	\$1,000	2,185	\$422,598
PUTMAN	673	\$314,514	125	\$8,258	24	\$15,948	38	\$77,368	0	\$0	407	\$91,032
RALLS	770	\$521,567	235	\$17,502	13	\$76,767	48	\$109,759	2	\$124	518	\$122,968
RANDOLPH	4,937	\$1,988,106	487	\$36,761	21	\$44,083	225	\$455,586	3,640	\$508,701	1,103	\$419,822
RAY	2,572	\$922,289	77	\$4,787	11	\$19,666	93	\$228,425	2,003	\$283,305	476	\$169,017
REYNOLDS	1,377	\$950,986	312	\$28,761	47	\$131,646	29	\$105,571	11	\$413	998	\$231,811
RIPLEY	3,369	\$1,639,633	490	\$39,988	63	\$73,419	84	\$186,082	7	\$781	2,326	\$496,468
ST. CHARLES	17,214	\$6,267,910	874	\$56,761	32	\$153,433	407	\$993,544	14,176	\$1,774,979	2,452	\$964,001
ST. CLAIR	1,936	\$662,036	191	\$10,128	8	\$3,975	80	\$179,313	1,381	\$194,365	473	\$128,075
ST. FRANCOIS	11,871	\$4,277,492	1,080	\$58,101	71	\$151,262	352	\$703,395	8,619	\$1,072,629	2,822	\$1,066,903
STE.GENEVIEVE	2,305	\$862,404	142	\$8,550	10	\$6,178	78	\$156,594	1,658	\$189,062	538	\$203,013
ST. LOUIS	98,316	\$37,736,940	4,123	\$296,687	329	\$1,412,466	3,544	\$8,784,568	80,337	\$9,693,394	14,479	\$4,788,338
SALINE	4,396	\$6,050,573	261	\$12,086	18	\$11,027	176	\$399,599	3,000	\$422,992	1,211	\$404,082
SCHUYLER	532	\$243,658	107	\$7,082	13	\$20,539	33	\$78,078	0	\$0	365	\$66,769
SCOTLAND	561	\$260,702	128	\$6,942	11	\$17,526	50	\$44,684	1	\$25	361	\$73,960
SCOTT	6,302	\$3,862,880	1,106	\$77,860	100	\$182,623	299	\$636,465	4	\$295	4,431	\$1,140,152
SHANNON	1,631	\$629,471	302	\$26,197	96	\$41,429	45	\$89,362	0	\$0	1,121	\$205,899
SHELBY	672	\$393,422	153	\$8,969	15	\$33,655	44	\$92,667	3	\$171	477	\$103,698
STODDARD	4,697	\$2,528,024	1,137	\$63,064	92	\$126,550	243	\$526,065	4	\$485	3,294	\$730,965
STONE	2,830	\$1,106,177	519	\$50,129	37	\$53,280	80	\$181,755	10	\$406	1,955	\$406,119
SULLIVAN	945	\$594,824	184	\$15,054	33	\$40,059	71	\$190,431	4	\$356	654	\$144,507
TANEY	4,128	\$1,755,025	755	\$67,957	66	\$126,901	129	\$276,906	11	\$578	2,645	\$521,122
TEXAS	3,334	\$1,496,820	638	\$38,973	55	\$51,704	174	\$355,228	4	\$225	2,320	\$449,166
VERNON	2,937	\$3,549,938	582	\$37,399	76	\$100,719	177	\$415,993	17	\$1,320	1,926	\$424,137
WARREN	2,957	\$1,064,038	202	\$14,916	5	\$3,823	41	\$80,309	2,359	\$289,130	520	\$195,885
WASHINGTON	6,501	\$2,455,949	474	\$31,235	30	\$134,587	157	\$321,507	4,781	\$587,448	1,486	\$526,089
WAYNE	2,925	\$1,399,604	742	\$40,498	41	\$57,958	114	\$243,469	10	\$621	2,020	\$468,128
WEBSTER	3,257	\$1,506,275	669	\$57,354	39	\$165,789	143	\$345,169	5	\$1,280	2,115	\$407,662
WORTH	254	\$138,733	51	\$3,620	4	\$6,219	34	\$58,827	0	\$0	164	\$30,426
WRIGHT	3,000	\$1,353,344	663	\$51,192	36	\$125,967	121	\$250,729	9	\$1,172	2,124	\$419,764
ST. LOUIS CITY	107,699	\$34,581,273	3,951	\$287,131	461	\$2,131,473	1,667	\$4,226,856	87,528	\$10,418,532	15,610	\$5,402,313
INVALID COUNTY	162	\$88,544	12	\$874	2	\$37,975	0	\$0	63	\$4,532	45	\$13,770

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	45,592	\$10,486,765	9,214	\$1,644,628	24,409	\$849,678	5,375	\$670,450	10,789	\$592,660	17,699	\$6,302,273
ADAIR	336	\$91,119	39	\$13,627	680	\$23,915	27	\$4,300	32	\$1,800	133	\$46,845
ANDREW	84	\$52,673	41	\$8,450	54	\$1,707	24	\$2,940	28	\$1,634	37	\$10,034
ATCHISON	38	\$5,912	33	\$4,471	43	\$1,489	10	\$1,523	34	\$2,147	38	\$6,008
AUDRAIN	148	\$22,640	11	\$4,481	134	\$2,894	17	\$886	52	\$2,782	80	\$23,324
BARRY	530	\$111,898	50	\$10,949	145	\$5,070	30	\$6,894	162	\$10,241	120	\$35,869
BARTON	313	\$78,300	21	\$6,131	68	\$2,755	23	\$2,608	75	\$5,646	54	\$14,034
BATES	270	\$75,388	47	\$8,108	92	\$3,436	23	\$4,779	62	\$3,500	56	\$9,278
BENTON	242	\$63,216	103	\$18,458	203	\$5,341	44	\$7,113	57	\$3,656	68	\$26,308
BOLLINGER	220	\$63,349	58	\$9,042	162	\$6,549	7	\$914	141	\$7,084	133	\$53,318
BOONE	715	\$188,574	40	\$6,090	402	\$15,604	30	\$3,092	121	\$5,240	186	\$62,157
BUCHANAN	947	\$216,515	307	\$54,500	442	\$15,386	154	\$17,723	272	\$15,408	266	\$86,184
BUTLER	992	\$202,110	227	\$30,176	706	\$19,002	43	\$7,353	301	\$13,130	507	\$182,917
CALDWELL	109	\$28,930	46	\$9,611	38	\$1,516	14	\$1,598	29	\$2,073	34	\$5,488
CALLAWAY	199	\$39,952	14	\$4,867	196	\$5,686	22	\$3,599	53	\$2,722	57	\$16,022
CAMDEN	187	\$55,486	31	\$5,591	82	\$4,323	15	\$1,562	44	\$2,860	97	\$20,091
CAPE GIRARDEAU	817	\$176,721	201	\$37,948	684	\$23,708	43	\$3,582	248	\$10,917	243	\$92,677
CARROLL	214	\$51,995	54	\$6,010	62	\$1,898	19	\$4,701	40	\$2,120	46	\$11,047
CARTER	147	\$45,007	18	\$2,480	100	\$3,320	5	\$564	49	\$2,588	122	\$42,754
CASS	281	\$60,045	41	\$7,356	213	\$7,432	48	\$5,603	33	\$1,422	102	\$22,578
CEDAR	284	\$58,190	58	\$8,689	72	\$2,336	9	\$1,618	97	\$4,950	43	\$10,053
CHARITON	51	\$16,706	5	\$1,732	36	\$958	18	\$1,793	16	\$547	55	\$10,466
CHRISTIAN	499	\$114,799	108	\$18,898	304	\$11,375	14	\$1,807	122	\$7,402	101	\$26,014
CLARK	61	\$28,290	17	\$4,309	25	\$829	19	\$3,973	11	\$589	64	\$21,373
CLAY	391	\$136,592	78	\$11,049	291	\$11,267	76	\$7,890	43	\$2,022	167	\$44,818
CLINTON	198	\$34,380	32	\$4,781	65	\$2,808	18	\$2,080	46	\$1,955	10	\$2,182
COLE	195	\$45,325	33	\$7,332	221	\$7,516	16	\$2,175	54	\$2,740	81	\$19,862
COOPER	78	\$16,448	2	\$804	54	\$1,746	4	\$637	12	\$759	68	\$17,453
CRAWFORD	375	\$122,238	98	\$17,570	170	\$7,011	55	\$7,374	185	\$11,428	128	\$34,271
DADE	108	\$21,282	19	\$4,556	45	\$2,546	4	\$660	37	\$1,955	43	\$8,044
DALLAS	207	\$50,774	94	\$16,489	80	\$3,050	21	\$2,970	91	\$5,120	91	\$28,905
DAVIESS	108	\$22,595	36	\$7,331	28	\$1,497	13	\$1,703	40	\$2,523	21	\$5,421
DEKALB	117	\$22,499	30	\$4,755	51	\$1,958	18	\$1,547	31	\$1,423	42	\$12,156
DENT	442	\$111,231	44	\$10,151	66	\$2,016	40	\$6,871	93	\$4,779	82	\$25,065
DOUGLAS	170	\$46,451	54	\$19,062	128	\$4,198	14	\$2,524	73	\$4,057	54	\$13,070
DUNKLIN	962	\$242,597	149	\$22,270	496	\$16,237	38	\$3,490	343	\$20,092	586	\$150,211
FRANKLIN	290	\$72,629	90	\$17,175	326	\$9,774	60	\$7,455	79	\$4,862	155	\$71,391
GASCONADE	50	\$8,393	10	\$799	52	\$1,658	11	\$1,498	23	\$1,067	51	\$14,454
GENTRY	87	\$15,221	27	\$5,697	29	\$777	10	\$1,679	15	\$999	25	\$5,800
GREENE	3,579	\$622,403	555	\$139,765	1,858	\$56,703	163	\$22,264	545	\$34,457	523	\$141,941
GRUNDY	258	\$41,380	33	\$4,229	89	\$2,458	25	\$3,045	53	\$3,210	85	\$24,121
HARRISON	154	\$37,949	22	\$2,827	24	\$889	18	\$3,102	42	\$2,500	22	\$4,046
HENRY	161	\$37,796	31	\$5,130	140	\$4,347	14	\$2,055	19	\$910	116	\$43,639
HICKORY	150	\$40,456	60	\$10,525	48	\$1,369	4	\$736	53	\$2,464	88	\$24,606
HOLT	32	\$9,982	10	\$1,281	25	\$773	4	\$323	21	\$1,223	37	\$5,815
HOWARD	50	\$16,267	5	\$1,292	63	\$2,064	2	\$489	23	\$1,021	46	\$12,853
HOWELL	591	\$154,551	80	\$22,060	215	\$7,500	75	\$10,327	196	\$11,254	234	\$63,113
IRON	203	\$39,856	52	\$8,713	97	\$5,075	22	\$1,452	56	\$3,385	56	\$18,492
JACKSON	3,672	\$801,949	599	\$85,632	1,320	\$55,010	730	\$86,302	211	\$12,636	856	\$296,515
JASPER	2,007	\$364,356	275	\$54,527	924	\$26,507	133	\$21,111	442	\$24,564	392	\$135,836
JEFFERSON	529	\$136,788	169	\$24,912	736	\$27,195	152	\$15,612	178	\$7,178	255	\$104,444
JOHNSON	161	\$45,599	37	\$8,462	201	\$6,752	15	\$1,852	37	\$1,547	91	\$30,671
KNOX	39	\$9,540	23	\$1,711	81	\$3,328	6	\$596	11	\$742	34	\$4,573
LACLEDE	448	\$106,068	187	\$45,151	131	\$4,477	49	\$8,607	75	\$4,595	136	\$33,193
LAFAYETTE	156	\$29,447	127	\$10,743	88	\$3,852	30	\$4,905	42	\$1,452	65	\$22,361
LAWRENCE	562	\$107,211	69	\$15,621	173	\$6,495	37	\$8,261	128	\$6,497	147	\$44,899
LEWIS	70	\$24,014	20	\$5,173	19	\$1,005	18	\$3,067	33	\$1,412	80	\$13,412
LINCOLN	152	\$40,792	16	\$4,090	76	\$2,486	60	\$7,537	46	\$2,848	69	\$18,103

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	OUTPATIENT		HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	211	\$49,627	56	\$10,556	94	\$2,811	13	\$1,339	86	\$4,398	98	\$27,689		
LIVINGSTON	213	\$42,705	59	\$8,281	77	\$2,425	36	\$4,867	27	\$1,028	60	\$8,962		
MCDONALD	310	\$60,760	45	\$12,006	198	\$6,919	42	\$5,951	103	\$6,151	70	\$27,708		
MACON	265	\$90,267	22	\$2,868	159	\$5,329	15	\$3,610	34	\$1,394	97	\$35,336		
MADISON	296	\$39,759	95	\$6,166	73	\$3,039	15	\$2,272	97	\$5,617	129	\$56,739		
MARIES	72	\$14,914	24	\$6,641	83	\$2,958	13	\$2,148	48	\$3,180	33	\$8,045		
MARION	318	\$63,479	102	\$24,376	110	\$3,557	31	\$2,360	143	\$8,421	96	\$18,072		
MERCER	32	\$4,653	3	\$265	15	\$421	8	\$1,753	6	\$475	44	\$7,384		
MILLER	125	\$34,268	34	\$7,510	113	\$4,905	46	\$8,807	45	\$2,066	83	\$16,054		
MISSISSIPPI	313	\$79,460	92	\$17,218	140	\$5,468	34	\$3,863	128	\$5,237	323	\$119,432		
MONITEAU	49	\$8,949	4	\$1,073	44	\$1,174	2	\$227	22	\$1,003	50	\$8,113		
MONTROSE	47	\$8,413	7	\$283	20	\$337	3	\$359	14	\$759	81	\$22,154		
MONTGOMERY	69	\$13,392	10	\$968	54	\$1,487	22	\$2,753	24	\$1,050	42	\$12,434		
MORGAN	115	\$36,233	22	\$6,808	94	\$3,724	18	\$2,391	55	\$2,691	93	\$21,691		
NEW MADRID	417	\$103,750	94	\$10,871	244	\$8,141	54	\$5,312	133	\$8,023	448	\$139,434		
NEWTON	638	\$115,359	83	\$24,579	402	\$13,480	102	\$16,354	168	\$9,520	140	\$51,757		
NODAWAY	134	\$41,807	37	\$5,239	26	\$1,010	28	\$1,722	46	\$3,333	52	\$9,239		
OREGON	163	\$46,162	31	\$8,618	93	\$2,786	3	\$982	87	\$3,759	146	\$42,979		
OSAGE	34	\$19,223	4	\$616	45	\$1,227	4	\$219	8	\$1,157	32	\$6,411		
OZARK	106	\$33,105	34	\$7,498	56	\$1,889	10	\$3,338	48	\$3,359	79	\$18,787		
PEMISCOT	682	\$147,978	175	\$55,150	248	\$8,576	5	\$1,937	232	\$14,766	593	\$190,852		
PERRY	260	\$65,212	89	\$7,371	33	\$732	13	\$2,493	114	\$6,206	71	\$22,682		
PETTIS	221	\$49,751	84	\$13,078	218	\$5,971	48	\$6,170	68	\$3,595	119	\$39,045		
PHELPS	464	\$105,046	98	\$28,168	174	\$7,443	92	\$13,140	219	\$15,881	141	\$39,360		
PIKE	259	\$51,916	45	\$9,725	104	\$4,607	20	\$2,199	73	\$4,526	72	\$14,322		
PLATTE	111	\$31,860	28	\$1,497	72	\$3,654	32	\$5,870	7	\$376	37	\$11,246		
POLK	393	\$97,815	234	\$31,043	199	\$6,871	25	\$5,045	105	\$6,029	70	\$18,833		
PULASKI	318	\$100,008	180	\$29,256	98	\$4,508	89	\$17,237	96	\$6,658	112	\$28,329		
PUTMAN	102	\$16,065	9	\$536	140	\$3,366	4	\$534	15	\$739	23	\$5,895		
RALLS	81	\$14,093	27	\$9,767	33	\$1,506	5	\$1,120	37	\$2,316	35	\$11,558		
RANDOLPH	202	\$40,438	19	\$3,865	112	\$4,334	35	\$3,722	61	\$3,077	167	\$47,287		
RAY	90	\$18,721	7	\$1,434	89	\$2,524	11	\$869	14	\$909	57	\$8,930		
REYNOLDS	189	\$46,964	33	\$3,926	93	\$4,389	25	\$5,512	50	\$2,657	101	\$24,582		
RIPLEY	450	\$74,673	106	\$24,912	169	\$4,672	18	\$2,866	178	\$10,869	364	\$141,799		
ST. CHARLES	473	\$105,524	50	\$7,748	198	\$6,824	99	\$8,985	99	\$4,685	146	\$68,849		
ST. CLAIR	81	\$17,652	13	\$1,204	44	\$1,597	8	\$1,343	20	\$1,088	41	\$10,290		
ST. FRANCOIS	462	\$107,257	102	\$18,098	126	\$5,589	100	\$10,075	84	\$3,753	338	\$155,775		
STE. GENEVIEVE	74	\$9,875	21	\$2,110	40	\$1,418	18	\$2,728	44	\$2,066	61	\$27,940		
ST. LOUIS	2,595	\$694,079	489	\$73,892	1,849	\$69,473	502	\$44,555	381	\$19,156	1,204	\$703,018		
SALINE	139	\$42,519	204	\$9,621	110	\$3,910	25	\$2,286	78	\$4,196	131	\$38,759		
SCUYLER	51	\$10,102	8	\$648	103	\$3,415	6	\$480	7	\$467	53	\$10,368		
SCOTLAND	84	\$24,477	6	\$2,061	54	\$2,251	7	\$3,115	10	\$833	49	\$12,909		
SCOTT	830	\$169,481	191	\$29,934	449	\$15,184	61	\$4,875	206	\$9,855	428	\$165,929		
SHANNON	196	\$60,898	31	\$5,742	64	\$4,019	9	\$2,823	61	\$4,013	66	\$16,972		
SHELBY	81	\$17,071	6	\$1,351	34	\$806	24	\$2,853	34	\$2,322	89	\$22,201		
STODDARD	482	\$106,461	151	\$25,907	543	\$13,372	51	\$4,884	249	\$11,082	300	\$110,170		
STONE	352	\$101,969	49	\$10,588	152	\$6,954	30	\$4,698	119	\$6,836	59	\$18,676		
SULLIVAN	106	\$30,964	8	\$1,063	139	\$5,768	4	\$644	19	\$1,028	51	\$10,501		
TANEY	654	\$134,348	40	\$11,346	183	\$7,072	66	\$7,481	138	\$8,359	63	\$11,025		
TEXAS	392	\$91,933	79	\$18,715	147	\$5,397	21	\$3,806	164	\$9,492	123	\$26,796		
VERNON	435	\$102,398	59	\$9,923	164	\$5,270	10	\$2,273	126	\$5,791	92	\$19,892		
WARREN	81	\$26,881	13	\$657	71	\$2,068	8	\$573	26	\$1,172	53	\$13,496		
WASHINGTON	385	\$75,438	40	\$10,920	95	\$4,669	57	\$6,927	74	\$3,415	171	\$62,330		
WAYNE	289	\$77,043	87	\$10,935	317	\$7,272	24	\$4,578	101	\$5,515	231	\$84,143		
WEBSTER	340	\$68,689	151	\$31,506	204	\$8,237	12	\$2,269	108	\$5,850	110	\$35,453		
WORTH	26	\$2,667	2	\$162	6	\$229	1	\$394	5	\$228	21	\$5,805		
WRIGHT	268	\$74,331	78	\$18,039	182	\$5,364	33	\$6,685	95	\$6,351	193	\$43,669		
ST. LOUIS CITY	4,522	\$1,102,921	607	\$76,424	1,851	\$67,983	664	\$59,062	493	\$27,500	1,890	\$1,033,856		
INVALID COUNTY	9	\$2,027	1	\$167	9	\$365	1	\$145	2	\$193	0	\$0.		

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	85,855	\$6,569,733	19,154	\$3,759,041	534	\$124,960	6,502	\$145,460	30,893	\$16,052,293	12,213	\$694,042
ADAIR	498	\$30,190	143	\$11,650	11	\$2,837	35	\$759	198	\$116,044	102	\$5,161
ANDREW	272	\$24,752	58	\$9,537	2	\$44	20	\$135	48	\$16,975	36	\$1,927
ATCHISON	172	\$6,253	33	\$5,118	2	\$24	1	\$56	38	\$19,988	19	\$806
AUDRAIN	308	\$21,207	89	\$10,986	0	\$0	18	\$267	142	\$48,117	23	\$1,386
BARRY	1,084	\$56,025	172	\$59,240	6	\$102	14	\$244	260	\$160,562	186	\$7,903
BARTON	473	\$19,706	51	\$7,789	1	\$29	17	\$552	77	\$30,112	87	\$4,319
BATES	470	\$21,960	107	\$27,683	1	\$552	25	\$309	99	\$37,603	97	\$5,319
BENTON	536	\$33,628	124	\$16,177	1	\$5	30	\$512	122	\$52,229	114	\$6,589
BOLLINGER	393	\$29,378	109	\$8,875	5	\$126	24	\$431	208	\$75,893	112	\$6,188
BOONE	852	\$71,798	318	\$130,119	2	\$1,016	66	\$1,417	387	\$195,151	101	\$6,912
BUCHANAN	2,887	\$278,728	457	\$86,345	11	\$1,940	24	\$375	523	\$243,192	343	\$20,234
BUTLER	1,673	\$106,576	417	\$100,992	6	\$1,107	130	\$3,168	884	\$422,111	385	\$26,097
CALDWELL	221	\$15,574	35	\$7,130	2	\$59	6	\$119	39	\$18,531	42	\$1,678
CALLAWAY	267	\$27,416	119	\$25,760	1	\$526	22	\$739	148	\$57,982	30	\$1,066
CAMDEN	287	\$20,514	92	\$44,436	1	\$20	25	\$852	115	\$46,100	23	\$1,046
CAPE GIRARDEAU	1,469	\$76,293	298	\$47,420	17	\$2,609	121	\$3,663	460	\$239,512	391	\$21,798
CARROLL	279	\$18,856	63	\$4,868	1	\$9	14	\$261	65	\$32,083	45	\$2,546
CARTER	265	\$24,518	57	\$14,339	4	\$1,146	6	\$218	207	\$108,365	73	\$6,527
CASS	469	\$33,677	123	\$39,096	2	\$838	95	\$1,305	185	\$65,978	28	\$1,388
CEDAR	330	\$18,885	109	\$12,564	2	\$30	15	\$213	110	\$93,086	108	\$5,910
CHARITON	144	\$8,329	36	\$8,707	0	\$0	5	\$154	60	\$17,645	6	\$1,193
CHRISTIAN	701	\$55,588	172	\$43,827	6	\$1,115	32	\$816	263	\$107,346	227	\$11,947
CLARK	181	\$8,137	34	\$6,051	0	\$0	2	\$20	53	\$16,891	25	\$896
CLAY	1,172	\$93,713	182	\$45,921	1	\$521	152	\$2,139	342	\$115,837	71	\$3,414
CLINTON	360	\$35,836	43	\$4,435	0	\$0	21	\$298	25	\$12,119	52	\$5,199
COLE	562	\$44,744	135	\$16,104	1	\$521	42	\$712	207	\$89,431	40	\$1,520
COOPER	174	\$9,757	51	\$8,364	0	\$0	8	\$105	67	\$19,825	11	\$393
CRAWFORD	656	\$46,680	149	\$35,259	4	\$1,139	42	\$1,234	225	\$147,449	143	\$6,006
DADE	207	\$15,858	43	\$2,240	0	\$0	5	\$490	60	\$15,108	28	\$1,220
DALLAS	386	\$22,522	77	\$11,953	3	\$566	26	\$665	120	\$38,385	88	\$5,125
DAVIESS	183	\$15,958	30	\$3,425	1	\$555	5	\$66	28	\$15,454	33	\$1,284
DEKALB	253	\$19,562	66	\$11,851	1	\$19	8	\$132	66	\$26,226	21	\$1,709
DENT	553	\$26,936	110	\$20,729	0	\$0	25	\$834	190	\$203,565	110	\$5,158
DOUGLAS	304	\$22,941	83	\$12,472	5	\$2,467	34	\$837	84	\$37,092	101	\$6,000
DUNKLIN	1,315	\$94,208	537	\$92,925	21	\$3,195	141	\$3,456	901	\$418,074	376	\$21,940
FRANKLIN	745	\$58,759	177	\$48,290	2	\$44	51	\$1,713	294	\$200,372	52	\$2,829
GASCONADE	196	\$10,212	41	\$8,352	0	\$0	9	\$179	65	\$26,715	8	\$272
GENTRY	153	\$8,345	29	\$3,726	1	\$19	26	\$412	33	\$9,184	16	\$598
GREENE	4,766	\$320,869	916	\$180,720	42	\$5,379	153	\$5,171	1,135	\$438,929	991	\$50,156
GRUNDY	402	\$20,075	48	\$3,296	5	\$718	52	\$848	118	\$32,698	40	\$1,695
HARRISON	240	\$30,292	36	\$2,284	2	\$576	7	\$163	36	\$21,438	50	\$2,881
HENRY	413	\$23,629	121	\$24,989	1	\$530	30	\$529	229	\$108,272	20	\$659
HICKORY	236	\$15,291	49	\$11,761	6	\$1,639	24	\$249	61	\$37,298	56	\$2,992
HOLT	93	\$7,028	27	\$3,781	4	\$2,097	5	\$79	33	\$9,637	11	\$528
HOWARD	120	\$6,798	42	\$2,391	0	\$0	12	\$180	68	\$19,358	6	\$203
HOWELL	973	\$49,942	295	\$46,126	9	\$4,354	31	\$732	323	\$128,535	278	\$19,178
IRON	467	\$31,795	120	\$18,139	1	\$551	25	\$673	250	\$280,855	97	\$6,910
JACKSON	8,409	\$739,474	1,449	\$338,339	25	\$10,640	691	\$11,950	1,890	\$884,761	297	\$15,004
JASPER	3,968	\$266,352	555	\$106,482	44	\$4,906	103	\$2,644	769	\$385,272	583	\$30,907
JEFFERSON	1,390	\$102,519	332	\$105,861	2	\$1,032	171	\$3,675	746	\$426,695	107	\$4,413
JOHNSON	360	\$28,196	115	\$26,586	1	\$531	41	\$578	173	\$92,340	24	\$1,311
KNOX	62	\$2,626	22	\$3,027	2	\$1,103	17	\$211	52	\$17,816	28	\$1,207
LACLEDE	936	\$52,188	173	\$16,550	7	\$1,114	50	\$943	230	\$86,682	186	\$18,420
LAFAYETTE	402	\$26,357	114	\$18,763	1	\$551	32	\$404	108	\$49,769	43	\$3,187
LAWRENCE	1,045	\$52,981	170	\$13,773	9	\$1,704	33	\$869	251	\$110,977	157	\$8,770
LEWIS	102	\$3,213	35	\$4,266	1	\$1,033	22	\$210	47	\$17,629	29	\$1,411
LINCOLN	303	\$16,395	77	\$6,677	2	\$517	79	\$1,558	214	\$101,335	35	\$967

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	330	\$12,840	83	\$25,918	3	\$2,144	12	\$196	126	\$62,529	58	\$2,665
LIVINGSTON	402	\$19,150	68	\$4,961	3	\$574	36	\$520	98	\$35,684	47	\$4,012
MCDONALD	488	\$37,885	100	\$34,078	8	\$253	30	\$1,324	140	\$66,219	115	\$6,153
MACON	323	\$15,186	107	\$38,760	3	\$2,136	18	\$594	144	\$85,057	84	\$4,136
MADISON	432	\$23,023	100	\$6,733	1	\$19	70	\$1,104	169	\$69,974	80	\$2,934
MARIES	209	\$15,056	53	\$3,954	1	\$521	10	\$273	38	\$16,599	36	\$2,276
MARION	601	\$41,101	166	\$24,290	3	\$599	27	\$694	290	\$187,792	202	\$9,735
MERCER	59	\$2,591	22	\$1,473	1	\$551	3	\$114	63	\$16,412	18	\$725
MILLER	367	\$22,262	83	\$10,719	5	\$2,627	24	\$412	106	\$35,007	11	\$514
MISSISSIPPI	1,028	\$61,763	234	\$27,651	4	\$1,678	101	\$1,471	369	\$190,826	170	\$7,423
MONITEAU	149	\$11,100	34	\$2,598	1	\$502	16	\$226	47	\$10,888	10	\$336
MONROE	117	\$5,632	41	\$3,423	0	\$0	9	\$106	80	\$22,847	8	\$251
MONTGOMERY	142	\$10,966	57	\$9,211	2	\$520	32	\$490	64	\$21,742	15	\$608
MORGAN	385	\$26,326	82	\$14,473	2	\$526	18	\$365	149	\$61,374	7	\$261
NEW MADRID	1,033	\$73,630	262	\$33,573	9	\$1,775	110	\$3,036	558	\$251,245	134	\$9,165
NEWTON	1,339	\$89,106	169	\$43,956	22	\$5,374	23	\$702	255	\$136,877	179	\$10,106
NODAWAY	253	\$15,436	60	\$3,646	5	\$2,755	30	\$312	67	\$17,363	37	\$1,772
OREGON	296	\$17,132	99	\$30,205	1	\$25	13	\$239	197	\$75,976	61	\$2,695
OSAGE	90	\$5,403	25	\$3,933	1	\$529	12	\$153	48	\$16,622	3	\$86
OZARK	172	\$11,332	63	\$14,964	2	\$1,092	4	\$186	101	\$37,836	75	\$5,452
PEHISCOT	654	\$59,058	334	\$37,609	3	\$616	50	\$1,025	839	\$366,458	158	\$9,742
PERRY	392	\$26,747	47	\$932-	5	\$90	9	\$221	127	\$59,986	92	\$4,288
PETTIS	527	\$31,515	120	\$22,687	4	\$1,614	51	\$1,656	228	\$101,726	35	\$2,284
PHelps	1,053	\$97,631	221	\$68,791	1	\$473	74	\$2,868	239	\$126,306	265	\$11,745
PIKE	368	\$28,586	88	\$7,345	3	\$466	21	\$397	105	\$48,838	118	\$6,509
PLATTE	390	\$31,893	64	\$19,624	1	\$507	18	\$303	96	\$43,185	29	\$1,042
POLK	999	\$59,549	113	\$6,980	6	\$1,684	36	\$459	121	\$42,821	185	\$8,708
PULASKI	571	\$37,375	147	\$51,920	1	\$5	50	\$988	145	\$66,664	175	\$10,983
PUTMAN	64	\$6,099	42	\$3,920	1	\$10	3	\$75	46	\$25,042	31	\$1,596
RALLS	137	\$8,859	25	\$3,689	1	\$9	3	\$25	60	\$34,970	54	\$3,864
RANDOLPH	464	\$26,956	150	\$37,686	5	\$2,128	39	\$677	255	\$99,642	24	\$1,002
RAY	230	\$16,692	63	\$13,057	0	\$0	14	\$180	86	\$32,288	8	\$764
REYNOLDS	287	\$22,184	73	\$9,116	4	\$150	22	\$904	206	\$210,879	74	\$2,990
RIPLEY	920	\$57,423	202	\$16,604	2	\$102	22	\$725	527	\$218,879	140	\$16,322
ST. CHARLES	930	\$63,219	197	\$27,506	4	\$1,053	126	\$2,897	354	\$225,472	89	\$3,650
ST. CLAIR	149	\$9,147	42	\$9,418	0	\$0	11	\$195	55	\$33,944	9	\$289
ST. FRANCOIS	1,341	\$82,717	330	\$41,888	8	\$2,284	108	\$2,424	740	\$369,516	76	\$3,125
STE.GENEVIEVE	210	\$15,939	65	\$6,819	1	\$9	6	\$125	158	\$72,776	13	\$630
ST. LOUIS	5,658	\$633,176	1,266	\$399,251	24	\$6,420	911	\$18,653	2,434	\$1,637,407	395	\$16,153
SALINE	663	\$33,655	145	\$50,005	1	\$551	51	\$1,090	243	\$100,350	32	\$1,167
SCHUYLER	60	\$4,148	37	\$4,769	1	\$4	6	\$232	67	\$10,293	22	\$1,315
SCOTLAND	71	\$5,441	36	\$2,631	1	\$551	9	\$58	51	\$24,574	26	\$1,068
SCOTT	2,017	\$123,425	442	\$58,700	11	\$226	161	\$4,606	600	\$294,626	287	\$19,219
SHANNON	226	\$11,765	82	\$7,249	3	\$1,638	9	\$412	71	\$52,674	74	\$2,995
SHELBY	126	\$5,737	51	\$4,609	2	\$1,041	5	\$103	68	\$35,555	19	\$2,334
STODDARD	782	\$66,248	263	\$26,204	20	\$4,543	96	\$2,104	483	\$248,158	224	\$12,723
STONE	461	\$27,202	105	\$9,534	3	\$20	11	\$1,002	87	\$26,123	143	\$7,769
SULLIVAN	131	\$7,325	87	\$5,792	2	\$80	17	\$195	82	\$37,818	50	\$2,668
TANEY	893	\$58,866	123	\$20,168	3	\$79	32	\$926	119	\$34,156	164	\$17,139
TEXAS	594	\$24,705	121	\$40,374	2	\$29	68	\$2,486	170	\$67,227	164	\$8,011
VERNON	556	\$45,040	142	\$31,298	3	\$581	18	\$446	168	\$128,657	130	\$5,348
WARREN	149	\$8,471	39	\$18,958	0	\$0	27	\$513	50	\$19,310	14	\$498
WASHINGTON	489	\$41,501	220	\$21,524	7	\$1,792	37	\$894	374	\$421,465	20	\$652
WAYNE	481	\$32,865	152	\$13,542	3	\$541	18	\$600	306	\$155,948	140	\$7,892
WEBSTER	554	\$37,429	118	\$10,535	7	\$1,556	11	\$279	141	\$44,531	137	\$7,770
WORTH	68	\$4,704	8	\$654	0	\$0	2	\$93	16	\$5,192	5	\$1,292
WRIGHT	486	\$31,500	181	\$23,956	7	\$219	22	\$1,029	291	\$89,607	151	\$8,194
ST. LOUIS CITY	7,336	\$835,376	1,640	\$298,415	19	\$7,501	810	\$19,503	3,447	\$2,173,676	298	\$27,807
INVALID COUNTY	16	\$2,548	0	\$0	0	\$0	0	\$0	0	\$0	2	\$92

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	7,002	\$425,876	252	\$54,834	1,129	\$8,558,605	678	\$1,481,364	25	\$42,566	258	\$256,245
ADAIR	70	\$4,944	0	\$0	1	\$1,396	1	\$83	0	\$0	1	\$4,382
ANDREW	31	\$1,680	3	\$237	0	\$0	2	\$4,665	0	\$0	0	\$0
ATCHISON	19	\$580	1	\$32	0	\$0	0	\$0	0	\$0	0	\$0
AUDRAIN	6	\$442	1	\$75	0	\$0	7	\$15,408	0	\$0	0	\$0
BARRY	62	\$3,443	9	\$1,389	0	\$0	17	\$39,875	0	\$0	0	\$0
BARTON	48	\$2,162	1	\$286	0	\$0	2	\$3,140	0	\$0	0	\$0
BATES	26	\$1,245	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
BENTON	48	\$2,380	8	\$912	0	\$0	6	\$12,010	0	\$0	0	\$0
BOLLINGER	33	\$2,063	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19,011
BOONE	28	\$1,536	1	\$252	0	\$0	14	\$20,287	0	\$0	4	\$7,566
BUCHANAN	405	\$20,504	10	\$1,426	0	\$0	13	\$19,672	0	\$0	1	\$98
BUTLER	312	\$18,870	0	\$0	38	\$267,462	0	\$0	0	\$0	0	\$0
CALDWELL	8	\$495	0	\$0	0	\$0	0	\$0	0	\$0	1	\$47
CALLAWAY	4	\$262	1	\$148	0	\$0	3	\$10,793	0	\$0	0	\$0
CAMDEN	3	\$180	3	\$261	0	\$0	1	\$2,905	0	\$0	2	\$10,472
CAPE GIRARDEAU	112	\$6,860	3	\$562	0	\$0	8	\$11,355	0	\$0	1	\$3,067
CARROLL	34	\$2,100	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CARTER	36	\$2,220	0	\$0	0	\$0	0	\$0	0	\$0	3	\$735
CASS	20	\$1,370	1	\$75	0	\$0	18	\$42,728	0	\$0	0	\$0
CEDAR	27	\$1,708	0	\$0	0	\$0	1	\$3,280	0	\$0	1	\$46
CHARITON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CHRISTIAN	206	\$12,360	23	\$12,581	0	\$0	8	\$14,585	0	\$0	0	\$0
CLARK	35	\$2,068	0	\$0	0	\$0	0	\$0	0	\$0	4	\$141
CLAY	13	\$780	0	\$0	0	\$0	18	\$40,644	0	\$0	0	\$0
CLINTON	32	\$1,920	5	\$517	0	\$0	1	\$2,109	0	\$0	0	\$0
COLE	10	\$600	0	\$0	0	\$0	3	\$3,835	0	\$0	1	\$342
COOPER	1	\$60	4	\$457	0	\$0	2	\$1,068	0	\$0	0	\$0
CRAWFORD	63	\$4,027	0	\$0	0	\$0	2	\$4,044	0	\$0	2	\$4,032
DADE	12	\$675	3	\$843	0	\$0	1	\$1,534	0	\$0	0	\$0
DALLAS	71	\$3,513	1	\$509	0	\$0	3	\$5,555	0	\$0	1	\$9,020
DAVIESSE	29	\$1,875	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DEKALB	19	\$1,080	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DENT	17	\$1,020	0	\$0	0	\$0	1	\$581	0	\$0	0	\$0
DOUGLAS	41	\$2,416	1	\$150	0	\$0	3	\$4,475	0	\$0	0	\$0
DUNKLIN	211	\$15,502	1	\$54	0	\$0	22	\$6,877	0	\$0	0	\$8,140
FRANKLIN	13	\$768	0	\$0	0	\$0	0	\$8,053	0	\$0	0	\$0
GASCONADE	2	\$120	3	\$161	0	\$0	0	\$0	0	\$0	0	\$0
GENTRY	11	\$615	0	\$0	0	\$0	2	\$3,082	0	\$0	2	\$142
GREENE	940	\$56,695	11	\$1,250	0	\$0	77	\$185,626	0	\$0	1	\$41
GRUNDY	37	\$1,645	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HARRISON	23	\$1,189	0	\$0	0	\$0	0	\$0	0	\$0	0	\$85
HENRY	1	\$60	0	\$0	0	\$0	2	\$2,640	0	\$0	0	\$0
HICKORY	20	\$1,186	0	\$0	0	\$0	1	\$633	0	\$0	0	\$0
HOLT	8	\$420	0	\$0	0	\$0	0	\$0	0	\$0	1	\$71
HOWARD	2	\$226	1	\$140	0	\$0	1	\$88	0	\$0	0	\$0
HOWELL	126	\$7,550	9	\$1,785	0	\$0	4	\$1,018	0	\$0	0	\$0
IRON	61	\$4,080	1	\$64	0	\$0	4	\$7,432	0	\$0	0	\$0
JACKSON	129	\$8,432	20	\$3,890	1	\$8,369	74	\$172,334	6	\$478	145	\$47,627
JASPER	746	\$45,138	2	\$1,059	0	\$0	21	\$52,569	0	\$0	2	\$125
JEFFERSON	18	\$1,216	3	\$228	0	\$0	18	\$39,447	0	\$0	1	\$5
JOHNSON	4	\$240	3	\$153	0	\$0	1	\$2,181	0	\$0	4	\$183
KNOX	1	\$57	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LACLADE	30	\$2,420	0	\$0	0	\$0	4	\$8,125	0	\$0	2	\$55
LAFAYETTE	5	\$300	5	\$971	126	\$1,017,001	3	\$1,524	0	\$0	2	\$124
LAWRENCE	133	\$7,800	2	\$218	0	\$0	7	\$13,688	0	\$0	0	\$0
LEWIS	7	\$441	0	\$0	0	\$0	0	\$0	0	\$0	1	\$71
LINCOLN	2	\$180	0	\$0	0	\$0	5	\$18,391	0	\$0	1	\$71

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	EPSDT SERV	-- SCREEN	REHAB CENTER SERV.	INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS
LINN	18	\$1,136	0	\$0	0	\$0	1	\$2,035	0	\$0	0
LIVINGSTON	27	\$1,575	0	\$0	0	\$0	13	\$2,326	0	\$0	\$0
MCDONALD	57	\$2,640	0	\$0	0	\$0	0	\$8,371	0	\$0	\$0
MACON	29	\$1,761	0	\$0	0	\$0	5	\$9,537	0	\$0	\$0
MADISON	40	\$2,375	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MARIES	15	\$960	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MARION	84	\$4,935	0	\$0	1	\$5,627	2	\$3,407	0	\$0	\$0
MERCER	3	\$180	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MILLER	3	\$180	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MISSISSIPPI	123	\$7,545	0	\$0	0	\$0	2	\$855	0	0	\$2,304
MONITEAU	3	\$180	0	\$1,257	0	\$0	6	\$18,466	0	\$0	\$0
HONROE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MONTGOMERY	3	\$180	0	\$0	0	\$0	4	\$6,749	0	\$0	\$0
MORGAN	3	\$180	0	\$191	0	\$0	4	\$6,419	0	\$0	\$0
NEW MADRID	91	\$5,691	15	\$1,506	0	\$0	0	\$0	0	\$0	\$0
NEWTON	248	\$14,311	0	\$0	0	\$0	11	\$22,526	0	\$0	\$0
NODAWAY	3	\$120	1	\$204	0	\$0	0	\$1,239	0	\$0	\$0
OREGON	34	\$2,065	1	\$11	0	\$0	0	\$0	0	\$0	\$0
OSAGE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
OZARK	28	\$1,883	0	\$0	0	\$0	0	\$0	0	\$0	\$0
PEMISCOT	110	\$6,860	0	\$0	0	\$0	1	\$776	0	\$0	\$0
PERRY	18	\$1,140	0	\$0	0	\$0	1	\$2,316	0	\$0	\$0
PETTIS	1	\$60	0	\$0	0	\$0	2	\$1,207	0	\$0	\$6,408
PHELPS	115	\$7,200	0	\$0	0	\$0	0	\$0	0	\$0	\$3,067
PIKE	23	\$1,363	0	\$0	0	\$0	2	\$4,344	0	\$0	\$32
PLATTE	5	\$360	0	\$0	0	\$0	9	\$15,282	0	\$0	\$0
POLK	93	\$5,284	8	\$4,621	0	\$0	2	\$3,847	1	\$25	\$0
PULASKI	56	\$4,654	8	\$4,621	0	\$0	2	\$3,002	0	\$0	\$0
PUTMAN	8	\$473	0	\$0	0	\$0	1	\$0	0	\$0	\$0
RALLS	11	\$660	0	\$0	0	\$0	1	\$2,325	0	\$0	\$14,013
RANDOLPH	3	\$192	1	\$37	0	\$0	1	\$565	0	\$0	\$0
RAY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
REYNOLDS	28	\$1,680	0	\$0	0	\$0	0	\$0	0	\$0	\$0
RIPLEY	63	\$3,960	0	\$0	0	\$0	0	\$0	0	\$0	\$88
ST. CHARLES	6	\$360	1	\$1,316	49	\$372,351	28	\$59,083	0	\$0	\$0
ST. CLAIR	5	\$165	0	\$0	0	\$0	1	\$8,523	0	\$0	\$0
ST. FRANCOIS	11	\$580	0	\$0	0	\$0	21	\$41,698	0	\$0	\$5,184
STE. GENEVIEVE	3	\$180	0	\$0	0	\$0	3	\$10,187	0	\$0	\$0
ST. LOUIS	99	\$7,502	27	\$4,686	142	\$1,113,128	119	\$281,427	1	\$38	25
SALINE	3	\$180	2	\$131	245	\$1,828,460	0	\$0	16	\$41,917	\$51,251
SCHUYLER	8	\$466	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SCOTLAND	17	\$947	0	\$0	0	\$0	0	\$0	0	\$0	\$32,261
SCOTT	251	\$15,439	4	\$555	36	\$268,667	1	\$1,267	0	\$0	\$0
SHANNON	21	\$1,480	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SHELBY	10	\$600	0	\$0	0	\$0	0	\$0	0	\$0	\$0
STODDARD	119	\$7,271	0	\$0	0	\$0	0	\$0	0	\$0	\$0
STONE	102	\$6,920	0	\$0	0	\$0	0	\$23,891	0	\$0	\$0
SULLIVAN	9	\$520	0	\$0	0	\$0	0	\$0	0	\$0	\$0
TANEY	118	\$7,670	0	\$0	0	\$0	17	\$37,261	0	\$0	\$0
TEXAS	40	\$3,336	4	\$862	0	\$0	0	\$0	0	\$0	\$0
VERNON	19	\$1,081	0	\$0	119	\$875,733	0	\$4,432	0	\$0	\$0
WARREN	5	\$300	0	\$0	0	\$0	6	\$12,446	0	\$0	\$0
WASHINGTON	15	\$928	0	\$0	0	\$0	1	\$2,368	0	\$0	\$0
WAYNE	118	\$7,504	0	\$0	0	\$0	9	\$21,641	0	\$0	\$0
WEBSTER	109	\$6,365	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WORTH	8	\$480	0	\$0	0	\$0	5	\$7,455	0	\$0	\$0
WRIGHT	57	\$3,417	5	\$659	0	\$0	33	\$65,401	1	\$105	29
ST. LOUIS CITY	92	\$8,668	39	\$8,090	371	\$2,800,407	0	\$0	0	\$0	\$17,607
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	1	\$0	\$7,012

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	HOME HEALTH SERVICES		PHYSICAL DISABLED WAIVER		ADULT DAY HEALTH SERVICES		PRIVATE ICF / MR		DIABETES SELF-MGMT TRAINING		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	677	\$310,297	17	\$139,886	726	\$642,472	83	\$394,189	21	\$835	6,985	\$29,740,859
ADAIR	5	\$3,110	0	\$0	0	\$0	0	\$0	0	\$0	122	\$400,640
ANDREW	22	\$1,754	0	\$0	1	\$1,663	0	\$0	0	\$0	9	\$35,959
ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$28,078
AUDRAIN	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	65	\$186,308
BARRY	12	\$2,687	1	\$4,267	0	\$0	0	\$0	3	\$120	42	\$117,341
BARTON	3	\$1,050	0	\$0	2	\$655	0	\$0	0	\$0	25	\$61,532
BATES	1	\$119	0	\$0	0	\$0	0	\$0	0	\$0	12	\$26,295
BENTON	0	\$0	1	\$5,258	0	\$0	0	\$0	3	\$95	45	\$45,337
BOLLINGER	0	\$0	0	\$0	1	\$277	0	\$0	0	\$0	28	\$31,351
BOONE	7	\$2,161	0	\$0	0	\$0	0	\$0	0	\$0	271	\$827,680
BUCHANAN	18	\$8,143	0	\$0	0	\$0	0	\$0	0	\$0	149	\$573,599
BUTLER	3	\$1,017	0	\$0	0	\$0	0	\$0	0	\$0	119	\$881,711
CALDWELL	1	\$619	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,414
CALLAWAY	2	\$1,121	0	\$0	0	\$0	0	\$0	0	\$0	42	\$96,826
CAMDEN	3	\$1,586	0	\$0	0	\$0	0	\$0	0	\$0	41	\$140,766
CAPE GIRARDEAU	3	\$2,552	0	\$0	12	\$14,807	0	\$0	0	\$0	104	\$259,708
CARROLL	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	25	\$57,781
CARTER	4	\$1,104	0	\$0	0	\$0	0	\$0	0	\$0	93	\$19,650
CASS	3	\$1,032	0	\$0	1	\$1,386	0	\$0	0	\$0	29	\$309,043
CEDAR	2	\$598	0	\$0	0	\$0	0	\$0	0	\$0	13	\$14,645
CHARITON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	39	\$78,610
CHRISTIAN	14	\$2,799	0	\$0	7	\$4,527	0	\$0	0	\$0	2	\$1,280
CLARK	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	164	\$556,311
CLAY	8	\$2,978	0	\$0	15	\$18,941	0	\$0	0	\$0	19	\$38,663
CLINTON	1	\$126	0	\$0	0	\$0	0	\$0	0	\$0	116	\$232,754
COLE	2	\$586	0	\$0	0	\$0	0	\$0	0	\$0	47	\$98,903
COOPER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$13,997
CRAWFORD	9	\$4,251	0	\$0	2	\$1,455	0	\$0	0	\$0	4	\$7,114
DADE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	18	\$36,587
DALLAS	1	\$898	0	\$0	2	\$831	0	\$0	0	\$0	4	\$5,378
DAVIESS	22	\$169	0	\$0	0	\$0	0	\$0	0	\$0	4	\$1,098
DEKALB	22	\$224	0	\$0	0	\$0	6	\$23,627	0	\$0	30	\$33,632
DENT	1	\$512	0	\$0	15	\$8,224	0	\$0	0	\$0	10	\$29,236
DOUGLAS	7	\$3,439	0	\$0	1	\$563	0	\$0	0	\$0	66	\$79,694
DUNKLIN	10	\$3,103	0	\$0	1	\$92	0	\$0	0	\$0	84	\$162,390
FRANKLIN	7	\$3,155	0	\$0	1	\$92	0	\$0	0	\$0	16	\$27,576
GASCONADE	1	\$408	0	\$0	0	\$0	0	\$0	0	\$0	45	\$116,665
GENTRY	1	\$209	0	\$0	0	\$0	9	\$26,478	0	\$0	327	\$885,308
GREENE	34	\$9,264	1	\$5,529	87	\$69,144	0	\$0	3	\$140	12	\$24,064
GRUNDY	2	\$3,948	0	\$0	0	\$0	0	\$0	0	\$0	32	\$92,596
HARRISON	1	\$242	0	\$0	0	\$0	0	\$0	0	\$0	38	\$131,441
HENRY	0	\$0	0	\$0	0	\$0	0	\$0	1	\$40	10	\$24,308
HICKORY	1	\$629	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOLT	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	42	\$108,890
HOWARD	1	\$213	0	\$0	0	\$0	0	\$0	0	\$0	40	\$95,631
HOWELL	3	\$1,385	0	\$0	0	\$0	0	\$0	0	\$0	32	\$55,562
IRON	1	\$1,344	0	\$0	0	\$0	0	\$0	0	\$0	850	\$3,259,433
JACKSON	92	\$67,808	3	\$30,493	91	\$106,102	0	\$0	0	\$0	217	\$753,340
JASPER	9	\$4,996	0	\$0	0	\$0	0	\$0	0	\$0	145	\$484,675
JEFFERSON	18	\$5,376	1	\$1,717	12	\$8,005	7	\$26,576	0	\$0	41	\$867,290
JOHNSON	2	\$411	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,422
KNOX	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	43	\$93,143
LACLEDE	3	\$598	0	\$0	1	\$512	0	\$0	0	\$0	93	\$1,890,512
LAFAYETTE	4	\$2,090	0	\$0	1	\$369	0	\$0	0	\$0	39	\$77,335
LAWRENCE	2	\$419	0	\$0	0	\$0	0	\$0	2	\$80	7	\$10,694
LEWIS	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	44	\$144,462
LINCOLN	3	\$598	0	\$0	2	\$2,347	0	\$0	0	\$0		

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	3,613	\$112,724	1,335	\$35,100	9,427	\$4,516,970	0	\$0	9,575	\$2,299,026	2,548	\$1,691,224
ADAIR	42	\$2,756	0	\$0	99	\$73,378	0	\$0	36	\$12,222	66	\$55,681
ANDREW	0	\$0	2	\$38	12	\$7,470	0	\$0	14	\$3,873	1	\$2,600
ATCHISON	77	\$1,553	0	\$0	2	\$780	0	\$0	6	\$2,481	0	\$0
AUDRAIN	4	\$69	0	\$0	118	\$61,934	0	\$0	38	\$10,044	7	\$1,138
BARRY	17	\$606	51	\$1,168	75	\$37,413	0	\$0	61	\$22,022	4	\$660
BARTON	27	\$798	3	\$68	5	\$2,780	0	\$0	27	\$6,772	10	\$5,945
BATES	5	\$127	1	\$8	48	\$30,174	0	\$0	27	\$5,070	12	\$5,210
BENTON	21	\$3,119	7	\$122	71	\$39,774	0	\$0	95	\$23,209	23	\$3,470
BOLLINGER	53	\$1,232	10	\$190	65	\$39,196	0	\$0	35	\$7,266	4	\$4,468
BOONE	81	\$1,644	2	\$38	207	\$79,118	0	\$0	181	\$52,078	135	\$81,079
BUCHANAN	2	\$62	129	\$2,956	354	\$174,069	0	\$0	140	\$56,705	54	\$30,512
BUTLER	246	\$6,889	3	\$46	45	\$9,981	-	\$0	164	\$35,822	62	\$28,939
CALDWELL	0	\$0	5	\$136	10	\$3,123	0	\$0	30	\$11,806	1	\$171
CALLAWAY	22	\$557	0	\$0	119	\$74,174	0	\$0	66	\$20,701	19	\$15,503
CAMDEN	1	\$28	0	\$0	61	\$38,912	0	\$0	38	\$15,676	4	\$2,234
CAPE GIRARDEAU	142	\$3,502	23	\$258	195	\$112,498	0	\$0	83	\$19,969	29	\$20,475
CARROLL	3	\$128	0	\$0	38	\$11,748	0	\$0	29	\$9,466	5	\$1,080
CARTER	18	\$283	8	\$168	4	\$1,080	-	\$0	40	\$9,504	4	\$3,205
CASS	8	\$199	0	\$0	112	\$74,965	0	\$0	74	\$12,810	25	\$10,617
CEDAR	16	\$536	3	\$234	77	\$35,949	0	\$0	46	\$13,008	15	\$4,201
CHARITON	5	\$107	0	\$0	18	\$3,070	0	\$0	17	\$8,041	2	\$943
CHRISTIAN	57	\$1,992	8	\$64	66	\$27,098	0	\$0	68	\$16,923	17	\$12,488
CLARK	9	\$274	0	\$0	0	\$0	0	\$0	14	\$5,948	1	\$471
CLAY	9	\$256	1	\$8	213	\$97,844	0	\$0	104	\$17,690	25	\$17,199
CLINTON	1	\$15	11	\$356	19	\$6,971	0	\$0	13	\$4,926	4	\$4,562
COLE	14	\$592	0	\$0	279	\$151,235	0	\$0	68	\$16,033	23	\$13,182
COOPER	6	\$179	0	\$0	26	\$5,905	0	\$0	17	\$6,494	6	\$3,774
CRAWFORD	19	\$627	26	\$586	55	\$35,708	0	\$0	69	\$20,304	11	\$2,285
DADE	4	\$127	0	\$0	2	\$1,536	0	\$0	16	\$5,249	10	\$3,728
DALLAS	13	\$512	12	\$458	35	\$13,405	0	\$0	71	\$13,153	1	\$40
DAVIESSE	0	\$0	10	\$262	7	\$3,442	0	\$0	9	\$1,457	2	\$623
DEKALB	0	\$0	7	\$174	26	\$10,431	0	\$0	16	\$3,752	1	\$494
DENT	17	\$503	30	\$622	48	\$23,550	0	\$0	59	\$14,084	12	\$6,554
DOUGLAS	64	\$2,852	2	\$38	10	\$4,318	0	\$0	54	\$12,784	0	\$0
DUNKLIN	45	\$1,226	50	\$1,340	60	\$1,435-	0	\$0	209	\$50,523	45	\$27,557
FRANKLIN	3	\$123	14	\$142	66	\$18,918	0	\$0	126	\$32,760	16	\$12,619
GASCONADE	5	\$57	1	\$8	27	\$9,769	0	\$0	25	\$5,678	4	\$3,646
GENTRY	0	\$0	3	\$68	9	\$3,073	0	\$0	13	\$6,614	0	\$0
GREENE	413	\$15,636	7	\$100	687	\$355,648	0	\$0	451	\$115,040	105	\$75,364
GRUNDY	0	\$0	4	\$120	55	\$33,025	0	\$0	32	\$6,074	18	\$17,522
HARRISON	1	\$60	13	\$376	10	\$3,709	0	\$0	18	\$3,476	4	\$1,013
HENRY	8	\$142	2	\$16	130	\$65,367	0	\$0	56	\$16,936	36	\$26,726
HICKORY	15	\$538	0	\$8-	9	\$3,723	0	\$0	20	\$3,839	0	\$0
HOLT	11	\$167	0	\$0	3	\$997	0	\$0	5	\$2,665	0	\$0
HOWARD	30	\$549	0	\$0	30	\$5,243	0	\$0	9	\$3,437	2	\$3,072
HOWELL	119	\$3,362	20	\$468	84	\$37,574	0	\$0	147	\$30,765	22	\$15,003
IRON	16	\$513	0	\$0	39	\$5,624	0	\$0	37	\$10,787	4	\$726
JACKSON	121	\$5,628	0	\$0	1,082	\$550,310	0	\$0	900	\$146,474	255	\$178,770
JASPER	195	\$4,976	98	\$2,350	266	\$144,446	0	\$0	172	\$42,801	88	\$33,500
JEFFERSON	12	\$406	2	\$51	166	\$83,120	0	\$0	328	\$60,660	47	\$41,220
JOHNSON	10	\$884	0	\$0	170	\$93,386	0	\$0	60	\$18,276	4	\$5,745
KNOX	5	\$150	3	\$158	20	\$15,488	0	\$0	6	\$3,884	3	\$3,827
LACLEDE	16	\$909	0	\$0	88	\$49,653	0	\$0	80	\$20,937	6	\$6,344
LAFAYETTE	8	\$231	1	\$8	94	\$47,195	0	\$0	32	\$9,985	2	\$2,534
LAWRENCE	28	\$1,850	36	\$930	57	\$28,748	0	\$0	69	\$18,765	8	\$4,743
LEWIS	8	\$381	0	\$0	8	\$3,266	0	\$0	21	\$9,529	10	\$4,992
LINCOLN	2	\$33	0	\$0	37	\$12,305	0	\$0	69	\$22,120	20	\$13,758

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JUNE, 2002

	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
COUNTY	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	24	\$1,582	37	\$2,100	20	\$8,180	0	\$0	48	\$15,493	19	\$15,826
LIVINGSTON	0	\$0	0	\$0	44	\$12,410	0	\$0	61	\$20,042	9	\$6,997
MCDONALD	16	\$414	57	\$1,212	27	\$16,331	0	\$0	34	\$8,204	4	\$2,709
MACON	28	\$1,474	19	\$152	17	\$10,487	0	\$0	63	\$26,527	6	\$8,123
MADISON	24	\$864	22	\$790	38	\$11,016	0	\$0	35	\$6,567	4	\$2,261
MARIES	4	\$52	5	\$62	15	\$6,912	0	\$0	22	\$5,016	1	\$46
MARION	9	\$358	51	\$1,706	209	\$145,559	0	\$0	63	\$16,735	21	\$16,914
MERCER	0	\$0	3	\$68	3	\$743	0	\$0	8	\$3,570	1	\$1,930
MILLER	3	\$223	0	\$0	57	\$32,302	0	\$0	43	\$14,842	2	\$2,910
MISSISSIPPI	12	\$388	39	\$870	50	\$29,586	0	\$0	93	\$22,404	6	\$6,632
MONITEAU	3	\$49	0	\$0	28	\$8,030	0	\$0	19	\$5,703	1	\$1,996
MONROE	4	\$176	1	\$48	12	\$10,735	0	\$0	20	\$8,078	1	\$48
MONTGOMERY	1	\$30	0	\$0	29	\$15,484	0	\$0	21	\$4,249	3	\$2,934
MORGAN	4	\$73	0	\$0	38	\$14,669	0	\$0	50	\$16,207	5	\$3,707
NEW MADRID	36	\$838	7	\$100	64	\$34,677	0	\$0	121	\$37,401	10	\$13,114
NEWTON	67	\$1,609	34	\$580	45	\$39,130	0	\$0	62	\$21,451	25	\$14,181
NODAWAY	11	\$165	2	\$16	24	\$13,504	0	\$0	11	\$2,178	3	\$1,574
OREGON	30	\$578	1	\$30	15	\$6,232	0	\$0	58	\$13,376	1	\$135
OSAGE	0	\$0	0	\$0	16	\$9,199	0	\$0	12	\$4,227	2	\$674
OZARK	20	\$866	2	\$38	12	\$3,347	0	\$0	34	\$7,484	0	\$0
PEMISCOT	5	\$367	53	\$1,596	9	\$2,060-	0	\$0	113	\$33,273	17	\$7,573
PERRY	10	\$236	2	\$16	28	\$14,118	0	\$0	22	\$8,536	5	\$2,024
PETTIS	14	\$317	2	\$16	119	\$43,206	0	\$0	77	\$17,658	49	\$12,876
PHELPS	36	\$1,042	76	\$1,548	140	\$66,814	0	\$0	83	\$21,749	37	\$21,062
PIKE	7	\$155	2	\$16	41	\$21,035	0	\$0	33	\$9,106	6	\$5,567
PLATTE	2	\$30	0	\$0	75	\$36,054	0	\$0	36	\$5,908	6	\$5,263
POLK	76	\$2,711	0	\$0	45	\$19,659	0	\$0	84	\$18,093	7	\$5,715
PULASKI	11	\$512	6	\$114	76	\$41,777	0	\$0	89	\$22,285	9	\$8,453
PUTMAN	6	\$220	13	\$550	6	\$1,797	0	\$0	6	\$2,481	9	\$11,284
RALLS	2	\$60	11	\$310	21	\$12,754	0	\$0	11	\$2,411	3	\$393
RANDOLPH	18	\$1,186	1	\$60	67	\$18,901	0	\$0	69	\$24,088	15	\$6,821
RAY	0	\$0	0	\$0	12	\$4,593	0	\$0	46	\$11,040	1	\$312
REYNOLDS	18	\$664	14	\$312	6	\$436	0	\$0	41	\$6,550	2	\$2,251
RIPLEY	38	\$1,072	1	\$30	4	\$179	0	\$0	106	\$27,769	9	\$11,268
ST. CHARLES	82	\$1,163	0	\$0	195	\$65,569	0	\$0	145	\$44,980	74	\$56,518
ST. CLAIR	19	\$728	0	\$0	27	\$12,159	0	\$0	20	\$9,509	6	\$4,824
ST. FRANCOIS	34	\$897	1	\$8	250	\$80,237	0	\$0	136	\$31,997	42	\$16,802
STE. GENEVIEVE	2	\$43	2	\$16	46	\$14,941	0	\$0	20	\$5,396	9	\$11,491
ST. LOUIS	253	\$4,592	55	\$1,358	481	\$152,937	0	\$0	966	\$190,497	209	\$141,410
SALINE	22	\$487	0	\$0	49	\$11,479	0	\$0	48	\$13,453	3	\$3,588
SCHUYLER	11	\$451	5	\$136	2	\$1,358	0	\$0	13	\$3,283	2	\$1,002
SCOTLAND	1	\$35	0	\$0	5	\$1,473	0	\$0	18	\$5,523	5	\$3,217
SCOTT	69	\$1,581	20	\$292	157	\$97,395	0	\$0	123	\$31,419	22	\$12,502
SHANNON	14	\$386	9	\$226	18	\$4,904	0	\$0	28	\$5,871	0	\$0
SHELBY	18	\$257	0	\$0	4	\$2,468	0	\$0	23	\$7,344	3	\$3,055
STODDARD	54	\$1,949	21	\$404	85	\$45,543	0	\$0	93	\$25,721	17	\$14,271
STONE	16	\$682	0	\$0	39	\$10,858	0	\$0	73	\$19,631	4	\$1,349
SULLIVAN	6	\$244	1	\$38	11	\$3,847	0	\$0	21	\$7,809	8	\$6,316
TANEY	58	\$1,911	18	\$518	51	\$25,381	0	\$0	60	\$19,317	3	\$1,390
TEXAS	67	\$1,666	39	\$1,426	42	\$18,812	0	\$0	66	\$18,964	4	\$2,960
VERNON	42	\$1,153	11	\$302	77	\$44,710	0	\$0	33	\$7,903	50	\$18,687
WARREN	3	\$76	1	\$8	38	\$10,932	0	\$0	52	\$15,882	3	\$643
WASHINGTON	6	\$402	1	\$8	23	\$3,586	0	\$0	63	\$16,902	18	\$6,513
WAYNE	68	\$1,718	2	\$68	8	\$3,556-	0	\$0	83	\$22,376	12	\$5,858
WEBSTER	25	\$849	4	\$98	28	\$8,898	0	\$0	60	\$15,687	5	\$3,262
WORTH	0	\$0	1	\$30	8	\$0	0	\$0	3	\$3,691	1	\$744
WRIGHT	42	\$994	23	\$492	40	\$19,935	0	\$0	75	\$16,499	3	\$3,648
ST. LOUIS CITY	88	\$2,158	52	\$3,234	621	\$335,197	0	\$0	948	\$149,142	452	\$344,663
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	1	\$105	2	\$676

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	0	\$0	6,395	\$1,041,129	480	\$38,226	29,137	\$2,262,421	670	\$33,059	12	\$22,292
ADAIR	0	\$0	180	\$28,607	2	\$11	24	\$1,754	2	\$84	0	\$0
ANDREW	0	\$0	48	\$3,272	0	\$0	18	\$576	0	\$0	0	\$0
ATCHISON	0	\$0	5	\$935	2	\$70	1	\$49	4	\$114	0	\$0
AUDRAIN	0	\$0	4	\$509	1	\$5	2	\$74	2	\$74	0	\$0
BARRY	0	\$0	8	\$1,085	4	\$226	566	\$44,642	14	\$991	0	\$0
BARTON	0	\$0	0	\$0	0	\$0	74	\$4,798	2	\$86	0	\$0
BATES	0	\$0	2	\$51	8	\$460	285	\$19,055	12	\$391	0	\$0
BENTON	0	\$0	2	\$145	4	\$581	8	\$789	3	\$119	0	\$0
BOLLINGER	0	\$0	159	\$14,355	0	\$0	290	\$28,179	7	\$279	0	\$0
BOONE	0	\$0	309	\$53,203	10	\$588	6	\$318	0	\$0	0	\$0
BUCHANAN	0	\$0	405	\$38,289	6	\$1,136	6	\$236	1	\$38	0	\$0
BUTLER	0	\$0	12	\$932	7	\$171	186	\$13,726	39	\$1,609	0	\$0
CALDWELL	0	\$0	33	\$1,577	0	\$0	105	\$7,713	5	\$254	0	\$0
CALLAWAY	0	\$0	11	\$2,356	3	\$127	39	\$1,897	0	\$0	0	\$0
CAMDEN	0	\$0	13	\$857	0	\$0	10	\$836	41	\$3,005	0	\$0
CAPE GIRARDEAU	0	\$0	128	\$15,150	6	\$101	1,235	\$115,061	20	\$621	0	\$0
CARROLL	0	\$0	1	\$205	3	\$102	13	\$1,024	1	\$45	0	\$0
CARTER	0	\$0	1	\$39	1	\$12	162	\$11,386	5	\$242	0	\$0
CASS	0	\$0	13	\$1,143	1	\$13	67	\$3,214	2	\$32	0	\$0
CEDAR	0	\$0	2	\$172	2	\$196	784	\$53,771	12	\$560	0	\$0
CHARITON	0	\$0	0	\$0	0	\$0	17	\$416	2	\$167	0	\$0
CHRISTIAN	0	\$0	2	\$87	6	\$392	265	\$18,766	16	\$884	0	\$0
CLARK	0	\$0	15	\$5,127	0	\$0	34	\$2,631	7	\$354	0	\$0
CLAY	0	\$0	67	\$9,905	4	\$451	9	\$728	0	\$0	0	\$0
CLINTON	0	\$0	10	\$1,114	3	\$310	10	\$799	7	\$337	0	\$0
COLE	0	\$0	6	\$406	8	\$925	10	\$968	0	\$0	0	\$0
COOPER	0	\$0	6	\$767	3	\$128	2	\$41	0	\$0	0	\$0
CRAWFORD	0	\$0	2	\$323	1	\$82	1,078	\$90,406	1	\$14	0	\$0
DADE	0	\$0	0	\$0	1	\$40	172	\$14,392	5	\$284	0	\$0
DALLAS	0	\$0	1	\$53	4	\$307	605	\$53,027	7	\$829	0	\$0
DAVIESS	0	\$0	13	\$910	0	\$0	107	\$6,522	8	\$363	0	\$0
DEKALB	0	\$0	8	\$476	0	\$0	47	\$1,952	6	\$213	0	\$0
DENT	0	\$0	1	\$145	0	\$0	443	\$30,906	1	\$41	0	\$0
DOUGLAS	0	\$0	237	\$12,218	1	\$131	136	\$10,955	6	\$293	0	\$0
DUNKLIN	0	\$0	210	\$33,669	4	\$52	1,776	\$146,420	16	\$666	0	\$0
FRANKLIN	0	\$0	3	\$496	2	\$46	145	\$8,929	1	\$30	0	\$0
GASCONADE	0	\$0	1	\$221	0	\$0	9	\$578	0	\$0	0	\$0
GENTRY	0	\$0	24	\$1,535	0	\$0	29	\$1,359	0	\$0	0	\$0
GREENE	0	\$0	2	\$220	78	\$8,023	224	\$18,211	68	\$3,686	1	\$215
GRUNDY	0	\$0	4	\$504	0	\$0	111	\$6,172	4	\$183	0	\$0
HARRISON	0	\$0	0	\$0	0	\$0	378	\$23,980	3	\$91	0	\$0
HENRY	0	\$0	0	\$0	5	\$151	10	\$665	2	\$44	0	\$0
HICKORY	0	\$0	2	\$87	2	\$60	284	\$28,270	7	\$483	0	\$0
HOLT	0	\$0	94	\$5,611	0	\$0	1	\$49	1	\$17	0	\$0
HOWARD	0	\$0	5	\$1,637	0	\$0	3	\$98	0	\$0	0	\$0
HOWELL	0	\$0	0	\$0	7	\$90	1,249	\$122,122	9	\$438	0	\$0
IRON	0	\$0	1	\$438	1	\$4	260	\$16,086	3	\$98	0	\$0
JACKSON	0	\$0	1,424	\$415,757	18	\$1,330	25	\$1,710	6	\$303	1	\$2,275
JASPER	0	\$0	2	\$270	22	\$1,839	55	\$3,982	8	\$426	0	\$0
JEFFERSON	0	\$0	17	\$2,329	23	\$1,766	135	\$7,835	0	\$0	0	\$191-
JOHNSON	0	\$0	5	\$404	7	\$688	98	\$6,517	1	\$27	0	\$0
KNOX	0	\$0	71	\$7,464	0	\$0	51	\$4,687	1	\$32	0	\$0
LACLEDE	0	\$0	33	\$2,809	23	\$2,268	1,145	\$85,789	18	\$980	0	\$0
LAFAYETTE	0	\$0	1	\$46	9	\$454	29	\$1,718	0	\$0	0	\$0
LAWRENCE	0	\$0	0	\$0	8	\$716	222	\$16,428	10	\$720	0	\$0
LEWIS	0	\$0	12	\$2,276	0	\$0	39	\$2,352	1	\$9	0	\$0
LINCOLN	0	\$0	1	\$26	3	\$409	131	\$2,367	1	\$220	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	CSTAR PUBLIC	FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS
LINN	0	\$0	7	\$2,687	1	\$169	49	\$3,408	1	\$52	0
LIVINGSTON	0	\$0	10	\$1,190	1	\$13	17	\$980	22	\$49	0
MCDONALD	0	\$0	68	\$7,404	4	\$107	527	\$35,278	3	\$74	0
MACON	0	\$0	35	\$7,042	0	\$0	10	\$482	0	\$0	0
MADISON	0	\$0	6	\$689	3	\$35	95	\$8,134	0	\$0	0
MARIES	0	\$0	0	\$0	0	\$0	106	\$10,504	0	\$0	0
MARION	0	\$0	12	\$4,448	0	\$0	28	\$1,410	0	\$0	0
MERCER	0	\$0	1	\$77	0	\$0	67	\$3,602	0	\$0	0
MILLER	0	\$0	6	\$1,003	1	\$63	4	\$246	17	\$1,232	0
MISSISSIPPI	0	\$0	68	\$17,434	1	\$44	241	\$10,492	9	\$289	0
MONITEAU	0	\$0	5	\$728	0	\$0	0	\$0	0	\$0	0
MONTROE	0	\$0	1	\$264	0	\$0	6	\$334	1	\$24	0
MONTGOMERY	0	\$0	2	\$116	2	\$113	20	\$437	1	\$58	0
MORGAN	0	\$0	0	\$0	1	\$12	4	\$323	8	\$274	0
NEW MADRID	0	\$0	354	\$43,465	2	\$17	411	\$34,428	3	\$102	0
NEWTON	0	\$0	8	\$977	7	\$195	236	\$18,827	2	\$116	0
NODAWAY	0	\$0	12	\$672	2	\$17	2	\$104	0	\$0	0
OREGON	0	\$0	0	\$0	17	\$245	581	\$46,907	1	\$15	0
OSAGE	0	\$0	0	\$0	1	\$360	1	\$55	0	\$0	0
OZARK	0	\$0	9	\$865	0	\$0	408	\$38,273	4	\$138	0
PEMISCOT	0	\$0	38	\$9,228	1	\$23	1,240	\$103,253	5	\$1,329-	0
PERRY	0	\$0	3	\$23	1	\$295	376	\$21,635	18	\$704	0
PETTIS	0	\$0	2	\$173	15	\$644	12	\$1,107	0	\$0	0
PHELPS	0	\$0	4	\$528	0	\$0	610	\$47,890	1	\$136	0
PIKE	0	\$0	2	\$56	0	\$0	555	\$40,047	0	\$0	0
PLATTE	0	\$0	17	\$1,325	2	\$75	1	\$15	0	\$0	0
POLK	0	\$0	0	\$0	6	\$248	281	\$25,515	28	\$2,209	0
PULASKI	0	\$0	139	\$21,249	1	\$327	984	\$84,380	12	\$790	0
PUTMAN	0	\$0	8	\$1,118	3	\$77	176	\$8,712	0	\$0	0
RALLS	0	\$0	1	\$117	1	\$65	10	\$659	0	\$0	0
RANDOLPH	0	\$0	22	\$3,218	1	\$81	2	\$98	1	\$40	0
RAY	0	\$0	6	\$450	0	\$0	53	\$3,329	0	\$0	0
REYNOLDS	0	\$0	1	\$29	0	\$0	287	\$19,193	1	\$68	0
RIPLEY	0	\$0	6	\$462	7	\$62	1,325	\$103,082	17	\$767	0
ST. CHARLES	0	\$0	14	\$1,933	4	\$548	7	\$111	1	\$38	0
ST. CLAIR	0	\$0	0	\$0	5	\$212	40	\$2,317	4	\$155	0
ST. FRANCOIS	0	\$0	3	\$147	7	\$372	172	\$10,108	5	\$174	0
STE.GENEVIEVE	0	\$0	0	\$0	1	\$35	174	\$8,147	0	\$0	0
ST. LOUIS	0	\$0	333	\$44,510	22	\$5,068	28	\$1,543	8	\$508	3
SALINE	0	\$0	2	\$199	2	\$12	5	\$274	2	\$133	0
SCUYLER	0	\$0	22	\$2,464	0	\$0	99	\$5,166	1	\$61	0
SCOTLAND	0	\$0	48	\$7,498	0	\$0	147	\$10,428	0	\$0	0
SCOTT	0	\$0	249	\$33,405	1	\$74	327	\$27,134	17	\$498	0
SHANNON	0	\$0	1	\$116	0	\$0	597	\$49,565	8	\$352	0
SHELBY	0	\$0	14	\$2,632	0	\$0	24	\$1,110	1	\$27	0
STODDARD	0	\$0	65	\$6,452	2	\$88	774	\$66,256	10	\$368	0
STONE	0	\$0	0	\$0	1	\$142	458	\$35,824	7	\$290	0
SULLIVAN	0	\$0	7	\$2,356	0	\$0	382	\$24,911	1	\$48	0
TANEY	0	\$0	8	\$896	4	\$192	294	\$26,149	5	\$551	0
TEXAS	0	\$0	0	\$0	0	\$0	743	\$64,070	18	\$743	0
VERNON	0	\$0	2	\$229	16	\$1,685	1,002	\$74,298	2	\$89	0
WARREN	0	\$0	1	\$473	0	\$0	7	\$286	0	\$0	0
WASHINGTON	0	\$0	0	\$0	2	\$25	531	\$30,739	2	\$78	0
WAYNE	0	\$0	13	\$1,025	3	\$74	405	\$26,628	12	\$552	0
WEBSTER	0	\$0	1	\$33	8	\$674	430	\$33,405	12	\$824	0
WORTH	0	\$0	0	\$0	0	\$0	5	\$228	0	\$0	0
WRIGHT	0	\$0	1	\$9	7	\$235	518	\$41,844	12	\$523	0
ST. LOUIS CITY	0	\$0	1,150	\$139,508	11	\$1,005	17	\$795	9	\$441	7
INVALID COUNTY	0	\$0	0	\$0	0	\$0	1	\$31-	0	\$0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMT		MENTAL HOSPITAL TARGETED CASE MNGMT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	24	\$65,230	59,580	\$8,890,915	1,185	\$130,502	14,604	\$2,704,958	4,756	\$970,642	169	\$202,665
ADAIR	0	\$0	554	\$50,279	0	\$0	205	\$49,194	32	\$3,215	5	\$6,686
ANDREW	0	\$0	200	\$29,241	0	\$0	65	\$9,412	25	\$2,960	0	\$0
ATCHISON	0	\$0	174	\$11,241	20	\$2,209	24	\$6,372	10	\$4,456	0	\$0
AUDRAIN	0	\$0	120	\$27,405	0	\$0	128	\$27,367	18	\$4,745	0	\$0
BARRY	0	\$0	759	\$114,967	0	\$0	93	\$19,289	47	\$13,833	0	\$0
BARTON	0	\$0	340	\$33,990	0	\$0	39	\$8,719	8	\$3,650	1	\$2,462
BATES	0	\$0	370	\$44,455	1	\$110	30	\$4,827	20	\$4,613	2	\$1,071
BENTON	0	\$0	500	\$44,202	0	\$0	64	\$16,345	14	\$5,036	0	\$0
BOLLINGER	0	\$0	376	\$64,779	0	\$0	43	\$6,309	19	\$9,351	0	\$0
BOONE	0	\$0	301	\$100,084	3	\$331	713	\$147,393	54	\$2,693	6	\$4,314
BUCHANAN	0	\$0	2,427	\$259,011	9	\$996	497	\$82,260	280	\$53,774	1	\$194
BUTLER	0	\$0	1,779	\$156,010	0	\$0	145	\$34,293	38	\$10,606	6	\$4,263
CALDWELL	0	\$0	195	\$19,010	0	\$0	22	\$3,612	11	\$1,138	1	\$0
CALLAWAY	0	\$0	178	\$86,891	3	\$331	123	\$25,649	15	\$6,124	1	\$0
CAMDEN	0	\$0	57	\$5,660	0	\$0	63	\$13,559	22	\$6,263	0	\$0
CAPE GIRARDEAU	1	\$440	1,391	\$150,626	3	\$331	164	\$28,837	70	\$23,447	3	\$3,178
CARROLL	0	\$0	353	\$32,933	1	\$111	38	\$6,798	21	\$4,894	0	\$0
CARTER	0	\$0	270	\$20,393	0	\$0	14	\$2,633	2	\$952	1	\$1,997
CASS	0	\$0	139	\$53,480	28	\$3,097	134	\$25,490	33	\$10,760	22	\$2,536
CEDAR	0	\$0	379	\$62,619	0	\$0	55	\$10,645	11	\$2,584	2	\$1,583
CHARITON	0	\$0	17	\$2,916	0	\$0	29	\$4,083	12	\$1,511	0	\$0
CHRISTIAN	0	\$0	1,348	\$168,786	0	\$0	116	\$11,918	26	\$8,865	3	\$7,600
CLARK	0	\$0	225	\$9,792	0	\$0	19	\$1,825	7	\$854	0	\$0
CLAY	0	\$0	191	\$68,071	20	\$2,212	231	\$36,115	114	\$20,177	2	\$3,909
CLINTON	0	\$0	327	\$25,948	8	\$885	50	\$8,814	24	\$3,894	0	\$0
COLE	0	\$0	156	\$49,273	1	\$111	193	\$40,659	83	\$11,512	1	\$2,557
COOPER	0	\$0	40	\$12,478	0	\$0	82	\$22,768	12	\$1,463	0	\$0
CRAWFORD	0	\$0	428	\$42,103	0	\$0	28	\$5,350	29	\$6,588	5	\$4,384
DADE	0	\$0	166	\$23,501	0	\$0	11	\$1,570	4	\$2,168	0	\$0
DALLAS	0	\$0	279	\$42,310	0	\$0	37	\$5,177	8	\$1,850	0	\$0
DAVIESS	0	\$0	177	\$17,575	0	\$0	18	\$5,437	15	\$1,792	1	\$1,997
DEKALB	0	\$0	143	\$13,224	0	\$0	43	\$6,302	5	\$897	0	\$0
DENT	0	\$0	362	\$32,936	0	\$0	41	\$7,848	14	\$3,361	0	\$0
DOUGLAS	0	\$0	655	\$92,155	0	\$0	29	\$2,601	2	\$646	0	\$0
DUNKLIN	0	\$0	1,865	\$135,380	0	\$0	83	\$19,328	9	\$5,781	1	\$462
FRANKLIN	0	\$0	160	\$53,310	1	\$110	93	\$32,521	65	\$9,395	3	\$4,007
GASCONADE	0	\$0	44	\$6,719	0	\$0	41	\$8,484	14	\$5,102	0	\$0
GENTRY	0	\$0	134	\$20,434	0	\$0	47	\$6,913	10	\$4,428	0	\$0
GREENE	0	\$0	5,700	\$774,695	4	\$442	689	\$106,735	125	\$31,526	0	\$0
GRUNDY	0	\$0	321	\$22,293	0	\$0	31	\$4,057	53	\$5,080	0	\$0
HARRISON	0	\$0	165	\$14,512	0	\$0	44	\$7,155	33	\$5,190	0	\$0
HENRY	0	\$0	83	\$14,976	2	\$221	79	\$20,345	27	\$7,515	1	\$535
HICKORY	0	\$0	209	\$32,392	1	\$110	17	\$1,621	3	\$810	2	\$1,680
HOLT	0	\$0	120	\$9,717	0	\$0	12	\$2,283	2	\$1,474	1	\$962
HOWARD	0	\$0	49	\$6,570	1	\$110	64	\$11,403	12	\$868	0	\$0
HOWELL	0	\$0	1,093	\$161,817	0	\$0	46	\$5,526	2	\$109	1	\$974
IRON	0	\$0	392	\$48,969	0	\$0	47	\$9,425	23	\$1,102	3	\$4,725
JACKSON	0	\$0	2,223	\$652,458	981	\$107,960	1,306	\$226,848	351	\$81,720	24	\$28,712
JASPER	0	\$0	3,574	\$350,682	0	\$0	403	\$96,959	217	\$59,727	2	\$3,946
JEFFERSON	2	\$2,530	555	\$175,246	3	\$331	351	\$83,309	129	\$17,009	2	\$209
JOHNSON	0	\$0	97	\$13,962	0	\$0	61	\$10,265	31	\$7,910	1	\$1,839
KNOX	0	\$0	108	\$10,044	0	\$0	16	\$1,812	10	\$963	1	\$438
LACLEDE	0	\$0	701	\$117,853	0	\$0	77	\$12,244	34	\$6,089	0	\$0
LAFAYETTE	0	\$0	45	\$7,795	0	\$0	102	\$18,494	39	\$9,869	1	\$341
LAWRENCE	0	\$0	982	\$114,087	1	\$111	94	\$20,843	40	\$12,143	1	\$2,545
LEWIS	0	\$0	163	\$13,993	0	\$0	24	\$2,772	2	\$416	0	\$0
LINCOLN	1	\$110	154	\$15,517	0	\$0	124	\$20,937	99	\$8,504	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMT		MENTAL HOSPITAL TARGETED CASE MNGMT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	386	\$28,163	0	\$0	57	\$9,461	22	\$5,069	0	\$0
LIVINGSTON	0	\$0	286	\$22,371	0	\$0	51	\$7,193	31	\$2,792	0	\$0
MCDONALD	0	\$0	747	\$65,987	0	\$0	40	\$4,967	8	\$1,587	1	\$1,132
MACON	0	\$0	368	\$37,669	0	\$0	68	\$10,939	6	\$2,339	0	\$0
MADISON	0	\$0	338	\$54,202	0	\$0	37	\$3,981	10	\$4,387	1	\$535
MARIES	0	\$0	246	\$23,944	0	\$0	16	\$5,030	5	\$470	1	\$1,400
MARION	0	\$0	826	\$74,321	0	\$0	246	\$68,020	75	\$9,756	3	\$3,775
MERCER	0	\$0	67	\$3,917	0	\$0	12	\$1,780	5	\$405	0	\$0
MILLER	0	\$0	119	\$21,665	0	\$0	38	\$10,792	30	\$7,920	1	\$816
MISSISSIPPI	0	\$0	716	\$52,438	0	\$0	42	\$7,453	10	\$2,409	0	\$0
MONITEAU	0	\$0	20	\$2,647	0	\$0	26	\$6,832	9	\$1,819	0	\$0
MONROE	0	\$0	30	\$7,315	0	\$0	60	\$12,821	10	\$4,193	0	\$0
MONTGOMERY	0	\$0	90	\$17,482	0	\$0	46	\$7,950	5	\$1,339	0	\$0
MORGAN	0	\$0	41	\$5,947	0	\$0	58	\$11,950	7	\$962	1	\$97
NEW MADRID	0	\$0	945	\$85,284	0	\$0	53	\$6,309	31	\$8,468	2	\$4,303
NEWTON	1	\$1,870	1,263	\$130,001	0	\$0	103	\$15,924	40	\$15,484	0	\$0
NODAWAY	0	\$0	179	\$19,495	0	\$0	79	\$15,155	20	\$6,795	1	\$1,461
OREGON	0	\$0	262	\$42,182	0	\$0	46	\$8,821	0	\$0	3	\$1,607
OSAGE	0	\$0	27	\$3,331	0	\$0	37	\$7,250	12	\$1,124	0	\$0
OZARK	0	\$0	253	\$31,189	0	\$0	16	\$1,564	0	\$0	0	\$0
PEMISCOT	0	\$0	1,183	\$106,522	0	\$0	29	\$4,929	3	\$1,182	0	\$0
PERRY	0	\$0	388	\$57,701	0	\$0	74	\$13,305	22	\$10,716	2	\$2,898
PETTIS	5	\$33,990	112	\$34,584	2	\$221	73	\$12,319	186	\$63,343	2	\$5,858
PHELPS	0	\$0	1,213	\$165,822	1	\$110	148	\$30,909	48	\$13,720	0	\$1,461-
PIKE	1	\$440	311	\$34,719	0	\$0	111	\$23,652	8	\$1,759	0	\$0
PLATTE	0	\$0	86	\$21,728	13	\$1,437	60	\$8,598	27	\$3,281	0	\$0
POLK	0	\$0	912	\$156,358	5	\$555	108	\$14,481	10	\$2,912	0	\$0
PULASKI	0	\$0	572	\$84,359	2	\$221	44	\$10,831	18	\$2,613	1	\$2,192
PUTMAN	0	\$0	111	\$9,942	0	\$0	22	\$6,786	8	\$1,120	2	\$1,376
RALLS	0	\$0	174	\$16,805	0	\$0	37	\$8,942	2	\$131	0	\$0
RANDOLPH	0	\$0	166	\$30,671	3	\$330	109	\$19,136	16	\$1,795	0	\$2,703-
RAY	0	\$0	30	\$5,404	0	\$0	50	\$7,377	7	\$1,127	0	\$0
REYNOLDS	0	\$0	264	\$50,429	3	\$331	22	\$3,434	6	\$1,949	1	\$1,997
RIPLEY	0	\$0	434	\$56,061	0	\$0	45	\$9,501	7	\$1,073	1	\$5,322
ST. CHARLES	2	\$1,870	367	\$176,360	4	\$443	547	\$89,398	150	\$37,562	4	\$535
ST. CLAIR	0	\$0	20	\$2,986	0	\$0	10	\$1,291	16	\$7,008	1	\$1,729
ST. FRANCOIS	1	\$220	195	\$98,113	0	\$0	143	\$36,043	123	\$7,712	0	\$0
STE. GENEVIEVE	0	\$0	99	\$32,552	0	\$0	48	\$8,732	16	\$3,963	0	\$0
ST. LOUIS	2	\$770	1,367	\$519,527	1	\$110	1,980	\$356,736	483	\$43,416	24	\$28,457
SALINE	0	\$0	163	\$39,714	19	\$2,097	98	\$18,383	94	\$21,707	0	\$0
SCHUYLER	0	\$0	94	\$7,162	0	\$0	8	\$2,092	2	\$153	0	\$0
SCOTLAND	0	\$0	74	\$7,517	0	\$0	9	\$947	0	\$0	0	\$0
SCOTT	0	\$0	1,579	\$150,462	0	\$0	142	\$22,713	80	\$23,308	0	\$0
SHANNON	0	\$0	278	\$22,243	0	\$0	4	\$699	0	\$0	0	\$0
SHELBY	0	\$0	111	\$12,950	0	\$0	28	\$4,884	5	\$952	0	\$0
STODDARD	0	\$0	924	\$84,093	0	\$0	85	\$20,994	25	\$3,879	3	\$8,050
STONE	0	\$0	541	\$75,021	0	\$0	42	\$6,830	12	\$2,292	0	\$0
SULLIVAN	0	\$0	100	\$7,991	0	\$0	42	\$9,762	23	\$1,835	0	\$0
TANEY	0	\$0	1,055	\$145,773	2	\$220	86	\$21,630	29	\$7,405	1	\$1,196
TEXAS	0	\$0	576	\$84,880	0	\$0	60	\$18,056	2	\$109	1	\$635
VERNON	0	\$0	736	\$203,345	10	\$1,104	88	\$19,011	29	\$8,588	5	\$1,656
WARREN	2	\$220	64	\$9,601	0	\$0	126	\$23,220	29	\$5,087	0	\$0
WASHINGTON	0	\$0	80	\$20,204	1	\$110	59	\$14,030	29	\$1,478	0	\$0
WAYNE	0	\$0	713	\$84,880	0	\$0	17	\$3,485	11	\$3,270	2	\$4,189
WEBSTER	0	\$0	909	\$130,503	0	\$0	65	\$7,924	5	\$952	0	\$0
WORTH	0	\$0	74	\$6,151	0	\$0	5	\$477	6	\$3,361	0	\$0
WRIGHT	0	\$0	621	\$66,889	0	\$0	27	\$3,560	1	\$14	0	\$0
ST. LOUIS CITY	6	\$22,770	1,321	\$588,630	1	\$111	1,374	\$192,930	445	\$77,821	15	\$19,463
INVALID COUNTY	0	\$0	41	\$10,887	27	\$2,983	11	\$2,938	2	\$1,281	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JUNE, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
STATE TOTAL	0	\$0
ADAIR	0	\$0
ANDREW	0	\$0
ATCHISON	0	\$0
AUDRAIN	0	\$0
BARRY	0	\$0
BARTON	0	\$0
BATES	0	\$0
BENTON	0	\$0
BOLLINGER	0	\$0
BOONE	0	\$0
BUCHANAN	0	\$0
BUTLER	0	\$0
CALDWELL	0	\$0
CALLAWAY	0	\$0
CAMDEN	0	\$0
CAPE GIRARDEAU	0	\$0
CARROLL	0	\$0
CARTER	0	\$0
CASS	0	\$0
CEDAR	0	\$0
CHARITON	0	\$0
CHRISTIAN	0	\$0
CLARK	0	\$0
CLAY	0	\$0
CLINTON	0	\$0
COLE	0	\$0
COOPER	0	\$0
CRAWFORD	0	\$0
DADE	0	\$0
DALLAS	0	\$0
DAVIES	0	\$0
DEKALB	0	\$0
DENT	0	\$0
DOUGLAS	0	\$0
DUNKLIN	0	\$0
FRANKLIN	0	\$0
GASCONEADE	0	\$0
GENTRY	0	\$0
GREENE	0	\$0
GRUNDY	0	\$0
HARRISON	0	\$0
HENRY	0	\$0
HICKORY	0	\$0
HOLT	0	\$0
HOWARD	0	\$0
HOWELL	0	\$0
IRON	0	\$0
JACKSON	0	\$0
JASPER	0	\$0
JEFFERSON	0	\$0
JOHNSON	0	\$0
KNOX	0	\$0
LACLEDE	0	\$0
LAFAYETTE	0	\$0
LAWRENCE	0	\$0
LEWIS	0	\$0
LINCOLN	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JUNE, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
LINN	0	\$0
LIVINGSTON	0	\$0
MCDONALD	0	\$0
MACON	0	\$0
MADISON	0	\$0
MARIES	0	\$0
MARION	0	\$0
MERCER	0	\$0
MILLER	0	\$0
MISSISSIPPI	0	\$0
MONITEAU	0	\$0
MONROE	0	\$0
MONTGOMERY	0	\$0
MORGAN	0	\$0
NEW MADRID	0	\$0
NEWTON	0	\$0
NODAWAY	0	\$0
OREGON	0	\$0
OSAGE	0	\$0
OZARK	0	\$0
PEMISCOT	0	\$0
PERRY	0	\$0
PETTIS	0	\$0
PHELPS	0	\$0
PIKE	0	\$0
PLATTE	0	\$0
POLK	0	\$0
PULASKI	0	\$0
PUTMAN	0	\$0
RALLS	0	\$0
RANDOLPH	0	\$0
RAY	0	\$0
REYNOLDS	0	\$0
RIPLEY	0	\$0
ST. CHARLES	0	\$0
ST. CLAIR	0	\$0
ST. FRANCOIS	0	\$0
STE.GENEVIEVE	0	\$0
ST. LOUIS	0	\$0
SALINE	0	\$0
SCHUYLER	0	\$0
SCOTLAND	0	\$0
SCOTT	0	\$0
SHANNON	0	\$0
SHELBY	0	\$0
STODDARD	0	\$0
STONE	0	\$0
SULLIVAN	0	\$0
TANEY	0	\$0
TEXAS	0	\$0
VERNON	0	\$0
WARREN	0	\$0
WASHINGTON	0	\$0
WAYNE	0	\$0
WEBSTER	0	\$0
WORTH	0	\$0
WRIGHT	0	\$0
ST. LOUIS CITY	0	\$0
INVALID COUNTY	0	\$0

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Grand Total

Number of eligibles on 05/31/02 -	884,871	Capitation enrollment -			418,437		
Total eligibles enrolled during	June -	905,846					
		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$61,012,786.46	24,972*	\$2,443.25	767,182	30.7	\$79.53	
HOSPITALS							
Inpatient.....	\$16,734,531.04	6,296	\$2,657.96	24,518	3.9	\$682.54	
Outpatient.....	\$10,486,765.49	45,592	\$230.01	145,724	3.2	\$71.96	
Subtotal.....	\$27,221,296.53	49,981*	\$544.63	170,242	3.4	\$159.90	
DENTAL SERVICES.....	\$1,644,628.14	9,214*	\$178.49	35,316	3.8	\$46.57	
PHARMACY.....	\$61,986,914.00	233,816*	\$265.11	1,162,679	5.0	\$53.31	
PHYSICIAN RELATED							
Physician.....	\$4,698,826.71	67,201	\$69.92	209,260	3.1	\$22.45	
Clinic.....	\$6,569,548.34	85,854	\$76.52	577,364	3.7	\$11.58	
Family Planning.....	\$6,042,97	11,976	\$57.05	29,050	2.2	\$26.64	
X-ray & Lab.....	\$849,678.92	24,409	\$35.61	61,144	2.5	\$13.90	
Nurse Practitioner.....	\$112,724.35	3,613	\$31.20	5,763	1.6	\$14.10	
Podiatry.....	\$145,460.48	6,502	\$22.37	10,315	1.6	\$14.10	
CRNA Services.....	\$33,059.45	670	\$49.34	29,576	44.1	\$1.12	
Rural Health Clinics.....	\$2,262,421.38	29,137	\$77.65	47,186	1.6	\$47.95	
Case Management.....	\$35,100.32	1,425	\$26.29	5,736	1.2	\$22.85	
Fed Qualified Health Care.....	\$1,041,129.62	6,395	\$162.80	28,516	4.5	\$36.51	
Subtotal.....	\$16,441,991.52	175,533*	\$93.67	996,710	5.6	\$16.50	
IN-HOME SERVICES							
Home Health Services.....	\$310,297.66	677	\$458.34	53,264	78.7	\$5.83	
Adult Day Health Care.....	\$642,472.30	726	\$884.95	15,708	19.2	\$46.19	
Homemaker/Respite Care.....	\$6,302,273.51	17,459	\$356.08	540,463	30.5	\$11.66	
Personal Care.....	\$16,052,295.78	30,895	\$519.61	1,164,171	37.7	\$13.79	
Aids Waiver.....	\$922,292.63	12	\$1,857.72	1,628	135.7	\$13.69	
Physical Disabled Waiver.....	\$139,886.38	17	\$8,228.61	5,668	321.6	\$25.58	
Independent Living Waiver.....	\$202,665.88	169	\$1,199.21	16,135	95.5	\$12.56	
Subtotal.....	\$23,672,182.14	35,248*	\$671.59	1,795,017	50.9	\$13.19	
REHAB AND SPECIALTY SERVICE							
Audiology Services.....	\$124,960.00	534	\$234.01	910	1.7	\$137.32	
Optometric Services.....	\$592,660.67	10,789	\$54.93	19,082	1.8	\$21.06	
Durable Medical Equip.....	\$3,759,041.68	19,754	\$196.25	87,885	4.6	\$42.77	
Ambulance Services.....	\$670,450.27	5,252	\$124.73	74,028	13.8	\$9.06	
Rehabilitation Center.....	\$54,834.70	2,252	\$217.60	426	1.7	\$128.72	
Hospice.....	\$1,481,364.28	678	\$2,184.90	19,241	28.5	\$76.59	
Non-Emergency Trans.....	\$2,299,026.61	9,575	\$240.11	50,360	5.3	\$45.65	
Non-Participating Prov.....	\$38,226.38	480	\$79.64	1,363	2.8	\$28.05	
Comprehensive Day Rehab.....	\$65,230.00	24	\$2,717.92	5,933	24.7	\$110.00	
Diabetes Self-Mgmt Trning.....	\$835.50	21	\$39.79	28	1.3	\$29.84	
Subtotal.....	\$9,086,630.09	42,610*	\$213.25	254,016	5.9	\$35.77	
BUY-IN PREMIUMS							
Part-A.....	\$224,824.90	673	\$334.06				
Part-B.....	\$5,177,996.70	93,562	\$55.34				
Subtotal ***.....	\$5,402,821.60	94,235	\$57.33				
MENTAL HEALTH SERVICES							
Private Home ICF/MR.....	\$394,189.69	83	\$4,749.27	2,542	30.6	\$155.07	
MR/DD Waiver.....	\$29,740,859.99	6,985	\$4,257.82	1,221,998	174.9	\$24.34	
Psych Rehab-Private.....	\$4,516,970.75	9,427	\$479.15	231,807	24.6	\$19.50	
CSTAR-Private.....	\$1,691,224.61	2,568	\$863.75	294,823	115.7	\$5.74	
Targeted Case Management.....	\$970,642.05	4,756	\$204.09	88,364	18.6	\$10.98	
Subtotal.....	\$37,313,887.09	22,095*	\$1,688.79	1,839,334	83.2	\$20.29	
STATE INSTITUTIONS							
ICF/Mentally Retarded.....	\$8,558,605.91	1,129	\$7,580.70	34,222	30.3	\$250.09	
Mental Hospital.....	\$42,596.55	225	\$1,702.66	506	20.2	\$84.12	
Psych Care Under Age 22.....	\$256,245.12	258	\$993.20	921	3.6	\$278.22	
Psych Rehab-Public.....							
CSTAR-Public.....							
Targeted Case Management.....	\$2,704,958.77	14,604	\$185.22	424,636	29.1	\$6.37	
DFS Case Management.....							
Subtotal.....	\$11,562,376.35	15,986*	\$723.28	460,285	28.7	\$25.12	
EPSDT SERVICES							
EPSDT Screenings.....	\$425,876.48	7,002	\$60.82	7,102	1.0	\$59.97	
EPSDT Referral Services.....	\$8,890,915.98	59,560	\$149.28	464,804	1.8	\$19.13	
EPSDT Targeted Case Mgmt..	\$130,502.00	1,185	\$110.13	1,181	1.0	\$110.50	
Subtotal.....	\$9,447,294.46	62,086*	\$152.16	473,127	7.6	\$19.97	
MANAGED CARE PREMIUMS.....	\$54,289,248.85	418,437*	\$129.74				
Total.....	\$319,082,057.23	742,199*	\$429.91				

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Old Age Assistance

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$50,707,985.70	21,095*	\$2,403.79	649,239	30.8	\$78.10
HOSPITALS						
Inpatient.....	\$1,161,991.21	1,250	\$929.59	3,003	2.4	\$386.94
Outpatient.....	\$1,030,148.67	7,384	\$139.51	13,294	1.8	\$77.49
Subtotal.....	\$2,192,139.88	8,428*	\$260.10	16,297	1.9	\$134.51
DENTAL SERVICES.....	\$223,231.75	1,107*	\$201.65	3,326	3.0	\$67.12
PHARMACY.....	\$16,640,419.34	60,285*	\$276.03	405,030	6.7	\$41.08
PHYSICIAN RELATED						
Physician.....	\$769,736.93	16,148	\$47.67	44,230	2.7	\$17.40
Clinic.....	\$1,226,793.21	19,229	\$63.80	75,768	2.9	\$16.19
Family Planning.....	\$1,629.38	23	\$70.84	29	1.3	\$56.19
X-ray & Lab.....	\$95,686.12	4,271	\$22.40	11,183	2.6	\$56.55
Nurse Practitioner.....	\$11,556.51	714	\$16.19	974	1.4	\$58.55
Podiatry.....	\$17,591.60	3,634	\$5.85	5,581	1.5	\$11.87
CRNA Services.....	\$15,055.26	115	\$43.96	967	8.4	\$10.32
Rural Health Clinics.....	\$117,969.26	4,070	\$28.99	6,685	1.6	\$5.25
Case Management.....						
Fed Qualified Health Care.....	\$75,007.44	876	\$85.62	2,087	2.4	\$35.94
Subtotal.....	\$2,361,025.71	35,812*	\$65.93	147,514	4.1	\$16.01
IN-HOME SERVICES						
Home Health Services.....	\$13,301.11	40	\$332.53	1,331	33.3	\$9.99
Adult Day Health Care.....	\$164,450.50	201	\$818.16	3,405	16.9	\$48.30
Homemaker/Respite Care.....	\$5,810,765.54	16,499	\$352.19	499,640	30.3	\$11.65
Personal Care.....	\$6,598,135.47	16,644	\$396.43	464,683	27.9	\$14.20
Aids Waiver.....	\$3,692.16	1	\$3,692.16	271	271.0	\$13.62
Physical Disabled Waiver.....						
Independent Living Waiver.....	\$100.00	1	\$100.00	1	1.0	\$100.00
Subtotal.....	\$12,590,444.78	19,964*	\$630.66	969,331	48.5	\$12.99
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$83,697.31	271	\$308.85	479	1.8	\$174.73
Optometric Services.....	\$16,257.46	2,789	\$42.40	4,430	2.6	\$26.69
Durable Medical Equip.....	\$705,843.45	6,820	\$103.50	17,993	2.6	\$39.23
Ambulance Services.....	\$203,642.95	2,144	\$94.98	26,102	12.2	\$7.80
Rehabilitation Center.....	\$58,668.16	179	\$216.02	286	1.6	\$135.20
Hospice.....	\$1,199,895.65	557	\$215.21	16,213	25.3	\$73.55
Non-Emergency Trans.....	\$652,994.41	2,668	\$244.75	14,542	5.5	\$44.90
Non-Participating Prov.....	\$6,176.82	145	\$42.60	276	1.9	\$22.38
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$3,009,176.21	13,943*	\$215.82	80,421	5.7	\$37.42
BUY-IN PREMIUMS						
Part-A.....	\$209,130.10	626	\$334.07			
Part-B.....	\$1,592,848.10	36,414	\$54.73			
Subtotal ***.....	\$2,201,978.20	37,040	\$59.45			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$10,370.03	2	\$5,185.02	62	31.0	\$167.26
MR/DD Waiver.....	\$856,683.82	325	\$2,652.27	58,439	180.9	\$14.66
Psych Rehab-Private.....	\$155,707.67	347	\$391.09	7,673	22.1	\$17.69
CSSTAR-Private.....	\$3,232.06	2	\$1,616.03	738	369.0	\$4.38
Targeted Case management.....	\$13,020.65	177	\$75.56	1,279	7.2	\$10.18
Subtotal.....	\$1,019,014.23	798*	\$1,276.96	68,191	85.4	\$14.94
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$399,015.20	55	\$7,254.82	1,594	29.0	\$250.32
Mental Hospital.....	\$5,529.75	11	\$502.70	86	7.8	\$64.30
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSSTAR-Public.....						
Targeted Case management.....	\$74,267.70	447	\$166.15	11,614	26.0	\$6.39
DFS Case Management.....						
Subtotal.....	\$478,812.65	513*	\$933.36	13,294	25.9	\$36.02
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$3,684.40	12	\$307.03	119	9.9	\$30.96
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$3,684.40	12*	\$307.03	119	9.9	\$30.96
MANAGED CARE PREMIUMS.....		*				
Total.....	\$91,427,912.85	69,812*	\$1,309.63			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Subtotal

Number of eligibles on 05/31/02 - 505,372

Total eligibles enrolled during June - 535,916

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$1,485.12	1*	\$1,485.12	16	16.0	\$92.82
HOSPITALS						
Inpatient.....	\$3,076,880.80	1,035	\$2,972.83	3,964	3.8	\$776.21
Outpatient.....	\$3,043,658.85	12,745	\$238.81	44,101	3.5	\$69.02
Subtotal.....	\$6,120,539.65	13,442*	\$455.33	48,065	3.5	\$127.34
DENTAL SERVICES.....	\$611,239.84	3,124*	\$195.66	14,137	4.5	\$43.24
PHARMACY.....	\$6,381,331.53	59,249*	\$107.70	146,002	2.5	\$43.71
PHYSICIAN RELATED						
Physician.....	\$1,074,753.75	14,527	\$73.98	65,105	3.1	\$23.83
Clinic.....	\$1,091,292.79	19,912	\$54.81	131,195	6.6	\$68.32
Family Planning.....	\$391,950.66	7,103	\$55.18	14,006	2.0	\$27.98
X-ray & Lab.....	\$206,425.97	6,100	\$33.84	12,480	2.0	\$16.54
Nurse Practitioner.....	\$34,870.15	1,043	\$33.43	1,683	1.6	\$20.72
Podiatry.....	\$12,841.27	272	\$47.21	447	1.6	\$28.75
CRNA Services.....	\$11,215.66	250	\$44.86	11,046	4.5	\$1.02
Rural Health Clinics.....	\$1,163,029.09	13,072	\$88.97	20,009	1.5	\$58.13
Case Management.....	\$9,247.42	365	\$25.34	415	1.1	\$22.28
Fed Qualified Health Care.....	\$219,858.55	1,580	\$159.32	5,042	3.7	\$43.61
Subtotal.....	\$4,215,485.31	49,863*	\$84.54	241,428	4.8	\$17.46
IN-HOME SERVICES						
Home Health Services.....	\$18,205.71	38	\$479.10	2,455	64.6	\$7.42
Adult Day Health Care.....	\$165.20	1	\$165.20	7	7.0	\$23.60
Homemaker/Respite Care.....						
Personal Care.....	\$48,930.04	62	\$789.19	3,875	62.5	\$12.63
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$67,300.95	101*	\$666.35	6,337	62.7	\$10.62
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$4,630.11	64	\$72.35	102	1.6	\$45.39
Optometric Services.....	\$208,215.83	3,357	\$62.02	6,542	1.9	\$31.83
Durable Medical Equip.....	\$301,374.69	1,584	\$190.34	4,699	3.0	\$64.14
Ambulance Services.....	\$95,707.09	548	\$174.65	10,776	19.7	\$8.88
Rehabilitation Center.....	\$267.24	3	\$89.08	4	1.3	\$66.81
Hospice.....	\$1,996.80	1	\$1,996.80	19	19.00	\$105.09
Non-Emergency Trans.....	\$185,457.04	963	\$192.58	3,864	4.0	\$48.00
Non-Participating Prov.....	\$6.10	1	\$6.10	1	1.00	\$6.10
Comprehensive Day Rehab.....	\$110.00	1	\$110.00	1	1.00	\$110.00
Diabetes Self-Mgmt Trnng.....	\$255.50	6	\$42.58	8	1.3	\$31.94
Subtotal.....	\$798,020.40	6,361*	\$125.46	26,016	4.0	\$30.67
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$28,462.00	464	\$61.34			
Subtotal ***.....	\$28,462.00	464	\$61.34			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$54,373.01	71	\$765.82	6,130	58.2	\$13.17
Psych Rehab-Private.....	\$439,601.47	779	\$564.32	13,921	17.9	\$31.58
CSTAR-Private.....	\$769,646.81	1,299	\$591.26	130,343	100.3	\$5.89
Targeted Case management.....	\$355,769.85	1,261	\$282.13	31,188	24.7	\$11.41
Subtotal.....	\$1,617,791.14	3,120*	\$518.52	179,582	57.5	\$9.01
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$40,521.30	11	\$3,683.75	77	7.0	\$526.25
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$369,784.09	2,491	\$148.45	58,183	23.4	\$6.36
DFS Case Management.....						
Subtotal.....	\$410,305.39	2,497*	\$164.32	58,260	23.3	\$7.04
EPSDT SERVICES						
EPSDT Screenings.....	\$247,510.34	4,059	\$60.98	4,132	1.0	\$59.90
EPSDT Referral Services.....	\$3,689,364.86	33,905	\$108.81	192,282	5.7	\$19.19
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$3,936,875.20	35,092*	\$112.19	196,414	5.6	\$20.04
MANAGED CARE PREMIUMS.....	\$41,872,576.31	328,582*	\$127.43			
Total.....	\$66,061,412.84	427,583*	\$154.50			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002
ELIGIBILITY CATEGORY: Temporary Assistance Adult - Breakout

Number of eligibles on 05/31/02 - 161,224

Total eligibles enrolled during June - 172,292

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$1,485.12					
		1*	\$1,485.12	16	16.0	\$92.82
HOSPITALS						
Inpatient.....	\$944,316.14					
Outpatient.....	\$1,777,677.71	432	\$2,185.92	1,310	3.0	\$720.85
Subtotal.....	\$2,721,993.85	6,646	\$267.48	25,756	3.9	\$69.02
DENTAL SERVICES.....	\$432,797.92					
		1,973*	\$219.36	9,589	4.9	\$45.13
PHARMACY.....	\$3,694,972.03					
		27,782*	\$133.00	82,493	3.0	\$44.79
PHYSICIAN RELATED						
Physician.....	\$736,685.21					
Clinic.....	\$618,347.61	9,894	\$74.46	28,145	2.8	\$26.17
Family Planning.....	\$532,135.79	10,741	\$57.38	72,609	6.8	\$8.49
X-ray & Lab.....	\$156,619.51	5,635	\$58.96	12,346	2.2	\$26.90
Nurse Practitioner.....	\$27,301.79	4,031	\$38.85	8,741	2.2	\$16.92
Podiatry.....	\$8,991.02	802	\$34.04	1,328	1.7	\$26.56
CRNA Services.....	\$6,349.56	174	\$51.67	300	1.7	\$29.97
Rural Health Clinics.....	\$578,182.96	5,859	\$67.03	5,944	4.0	\$11.07
Case Management.....	\$7,502.98	298	\$26.68	9,790	1.7	\$59.06
Fed Qualified Health Care.....	\$147,675.53	1,079	\$25.18	337	1.1	\$22.26
Subtotal.....	\$2,617,789.96	28,184*	\$92.88	142,099	5.0	\$18.42
IN-HOME SERVICES						
Home Health Services.....	\$17,531.43	34	\$515.63	2,443	71.9	\$7.18
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$46,326.34	60	\$772.11	3,665	61.1	\$12.64
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$63,857.77	94*	\$679.34	6,108	64.9	\$10.45
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,327.50					
Optometric Services.....	\$118,361.90	1,617	\$195.74	25	1.5	\$133.10
Durable Medical Equip.....	\$109,726.30	262	\$66.25	3,449	2.1	\$32.00
Ambulance Services.....	\$55,127.58	332	\$179.25	1,736	3.1	\$58.03
Rehabilitation Center.....	\$229.26	2	\$166.05	6,001	18.1	\$9.19
Hospice.....	\$1,996.80	1	\$114.63	3	1.5	\$76.42
Non-Emergency Trans.....						
Non-Participating Prov.....	\$64,469.60	313	\$1,996.80	1,344	19.0	\$105.05
Comprehensive Day Rehab.....	\$6,10.00	1	\$205.97	1	4.3	\$47.97
Diabetes Self-Mgmt Trnng.....	\$215.50	5	\$6.10	1	1.0	\$6.10
Subtotal.....	\$336,580.34	2,764*	\$121.77	12,586	4.5	\$26.74
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$28,462.00	464	\$61.34			
Subtotal ***.....	\$28,462.00	464	\$61.34			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$837.20	2	\$418.60	148	74.0	\$5.66
Psych Rehab-Private.....	\$151,667.20	408	\$371.75	6,231	15.3	\$24.34
CSSTAR-Private.....	\$486,005.22	874	\$556.07	85,082	97.3	\$5.71
Targeted Case management.....	\$17,479.58	140	\$124.85	1,517	10.8	\$11.52
Subtotal.....	\$655,989.20	1,397*	\$469.57	92,978	66.5	\$7.06
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$119.54	2	\$59.77	3	1.5	\$39.85
Psych Rehab-Public.....						
CSSTAR-Public.....						
Targeted Case management.....	\$14,501.46	100	\$145.01	2,264	22.6	\$6.41
DFS Case Management.....						
Subtotal.....	\$14,621.00	102*	\$143.34	2,267	22.2	\$6.45
EPSDT SERVICES						
EPSDT Screenings.....	\$2,015.66	33	\$61.08			
EPSDT Referral Services.....	\$75,470.15	1,257	\$60.04	2,946	1.0	\$59.28
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$77,485.81	1,271*	\$60.96	2,980	2.3	\$26.00
MANAGED CARE PREMIUMS.....	\$15,380,534.91					
		97,781*	\$157.30			
Total.....	\$26,026,569.91	137,478*	\$189.31			

* Unduplicated totals

** Temporary Assistance activity for both parent and child are in parent total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Child - Breakout

Number of eligibles on 05/31/02 - 344,148

Total eligibles enrolled during June - 363,624

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$2,132,564.66	603	\$3,536.59	2,654	4.4	\$803.53
Outpatient.....	\$1,265,981.14	6,099	\$207.57	18,345	3.0	\$69.01
Subtotal.....	\$3,398,545.80	6,531*	\$520.37	20,999	3.2	\$161.84
DENTAL SERVICES.....	\$178,441.92	1,151*	\$155.03	4,548	4.0	\$39.24
PHARMACY.....	\$2,686,359.50	31,467*	\$85.37	63,509	2.0	\$42.30
PHYSICIAN RELATED						
Physician.....	\$338,068.54	4,633	\$72.97	16,960	3.7	\$19.93
Clinic.....	\$474,945.18	9,171	\$51.79	58,586	6.4	\$8.11
Family Planning.....	\$59,814.87	1,470	\$40.69	1,660	1.1	\$36.03
X-ray & Lab.....	\$49,806.46	2,069	\$24.07	3,739	1.6	\$15.32
Nurse Practitioner.....	\$7,568.36	241	\$31.40	355	1.5	\$21.32
Podiatry.....	\$3,850.25	98	\$39.29	147	1.5	\$26.19
CRNA Services.....	\$4,866.10	115	\$42.31	5,102	44.4	\$95.95
Rural Health Clinics.....	\$584,846.13	7,213	\$81.08	10,219	1.4	\$57.23
Case Management.....	\$1,744.44	67	\$26.04	78	1.2	\$22.56
Fed Qualified Health Care.....	\$72,185.02	301	\$239.82	2,483	8.2	\$29.07
Subtotal.....	\$1,597,695.35	21,679*	\$73.70	99,329	4.5	\$16.08
IN-HOME SERVICES						
Home Health Services.....	\$674.28	4	\$168.57	12	3.0	\$56.19
Adult Day Health Care.....	\$165.20	1	\$165.20	7	7.0	\$23.50
Homemaker/Respite Care.....	\$2,603.70	2	\$1,301.85	210	105.0	\$12.40
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$3,443.18	7*	\$491.88	229	32.7	\$15.04
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,302.61	47	\$27.72	77	1.6	\$16.92
Optometric Services.....	\$97,853.93	1,740	\$56.24	3,093	1.8	\$31.64
Durable Medical Equip.....	\$200,638.39	1,023	\$196.13	2,963	2.9	\$97.71
Ambulance Services.....	\$40,579.71	216	\$187.87	4,775	22.1	\$98.50
Rehabilitation Center.....	\$37.98	1	\$37.98	1	1.0	\$37.98
Hospice.....						
Non-Emergency Trans.....	\$120,987.44	650	\$186.13	2,520	3.9	\$48.01
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....	\$40.00	1	\$40.00	1	1.0	\$40.00
Subtotal.....	\$461,440.06	3,597*	\$128.28	13,430	3.7	\$34.36
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$53,535.81	69	\$775.88	3,982	57.7	\$13.44
Psych Rehab-Private.....	\$287,934.27	371	\$776.10	5,690	20.7	\$37.44
CSTAR-Private.....	\$282,061.59	625	\$463.63	45,291	106.5	\$56.25
Targeted Case management.....	\$338,290.27	1,121	\$301.78	29,671	26.5	\$11.40
Subtotal.....	\$961,801.94	1,723*	\$558.21	86,604	50.2	\$11.11
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$40,401.76	9	\$4,489.08	74	8.2	\$545.97
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$355,282.63	2,391	\$148.59	55,919	23.4	\$6.35
DFS Case Management.....						
Subtotal.....	\$395,684.39	2,395*	\$165.21	55,993	23.3	\$7.07
EPSDT SERVICES						
EPSDT Screenings.....	\$245,494.68	4,026	\$60.98	4,098	1.0	\$59.91
EPSDT Referral Services.....	\$3,613,894.71	32,648	\$110.69	189,336	5.8	\$19.09
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$3,859,389.39	33,821*	\$114.11	193,434	5.7	\$19.95
MANAGED CARE PREMIUMS.....	\$26,492,041.40	230,801*	\$114.78			
Total.....	\$40,034,842.93	290,105*	\$138.00			

* Unduplicated totals

** Temporary Assistance activity for both parent and child are in parent total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 05/31/02 - 116,029

Total eligibles enrolled during June - 123,462

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$9,846,158.58	3,703*	\$2,658.97	112,733	30.4	\$87.34
HOSPITALS						
Inpatient.....	\$8,959,458.16	2,763	\$3,242.66	12,632	4.6	\$709.27
Outpatient.....	\$5,155,545.91	18,452	\$278.21	65,448	3.5	\$78.44
Subtotal.....	\$14,093,004.07	20,212*	\$697.26	78,080	3.8	\$180.49
DENTAL SERVICES.....	\$694,422.10	4,156*	\$167.09	14,917	3.6	\$46.55
PHARMACY.....	\$35,495,572.45	88,037*	\$403.19	541,657	6.2	\$65.53
PHYSICIAN RELATED						
Physician.....	\$2,033,361.38	28,311	\$71.82	94,251	3.3	\$21.57
Clinic.....	\$3,245,654.54	35,061	\$92.57	281,651	8.0	\$11.52
Family Planning.....	\$127,328.81	2,632	\$48.38	3,728	1.4	\$34.15
X-ray & Lab.....	\$406,480.93	10,187	\$39.90	28,083	2.8	\$14.47
Nurse Practitioner.....	\$49,409.57	1,427	\$34.62	2,437	1.7	\$10.27
Podiatry.....	\$67,465.92	2,338	\$28.86	5,842	1.6	\$17.56
CRNA Services.....	\$11,260.65	202	\$45.75	12,700	62.9	\$8.89
Rural Health Clinics.....	\$559,282.92	7,242	\$77.17	12,813	1.8	\$43.65
Case Management.....	\$1,299.66	53	\$39.38	44	1.3	\$29.54
Fed Qualified Health Care.....	\$645,110.70	3,300	\$195.49	19,098	5.8	\$33.78
Subtotal.....	\$7,146,655.08	63,874*	\$111.89	458,647	7.1	\$15.58
IN-HOME SERVICES						
Home Health Services.....	\$266,842.36	560	\$476.50	48,612	86.8	\$5.49
Adult Day Health Care.....	\$458,665.60	496	\$924.73	10,069	20.3	\$45.55
Homemaker/Respite Care.....	\$280,491.64	881	\$318.38	24,426	27.7	\$11.48
Personal Care.....	\$8,772,635.03	13,257	\$661.74	651,825	49.2	\$13.46
Aids Waiver.....	\$18,600.47	11	\$1,690.95	5,357	123.4	\$13.71
Physical Disabled Waiver.....	\$139,886.38	17	\$8,228.61	5,468	321.6	\$25.58
Independent Living Waiver.....	\$201,932.52	167	\$1,209.18	16,082	96.3	\$12.56
Subtotal.....	\$10,139,052.00	14,192*	\$714.42	757,839	53.4	\$13.38
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$30,662.01	136	\$225.46	227	1.7	\$135.07
Optometric Services.....	\$207,845.21	3,520	\$58.88	6,323	1.8	\$32.87
Durable Medical Equip.....	\$2,475,169.38	2,505	\$264.58	62,093	6.6	\$39.86
Ambulance Services.....	\$315,763.40	2,308	\$136.81	30,867	13.4	\$10.23
Rehabilitation Center.....	\$15,488.04	65	\$207.51	120	1.8	\$112.40
Hospice.....	\$267,278.53	114	\$2,344.55	2,846	25.0	\$89.91
Non-Emergency Trans.....	\$1,419,228.10	5,781	\$245.50	31,074	5.4	\$45.67
Non-Participating Prov.....	\$29,159.29	309	\$99.47	998	3.2	\$29.22
Comprehensive Day Rehab.....	\$65,120.00	22	\$2,831.30	592	25.7	\$110.00
Diabetes Self-Mgmt Trning.....	\$340.00	9	\$37.78	13	1.4	\$26.15
Subtotal.....	\$4,824,050.96	19,264*	\$250.42	135,153	7.0	\$35.69
BUY-IN PREMIUMS						
Part-A.....	\$13,015.20	38	\$342.51			
Part-B.....	\$2,305,756.60	41,367	\$55.74			
Subtotal ***.....	\$2,318,771.80	41,405	\$56.00			
MENTAL HEALTH SERVICES						
Private Home ICF/HR.....	\$383,819.66	81	\$4,738.51	2,480	30.6	\$154.77
MR/DD Waiver.....	\$28,181,494.85	6,320	\$4,659.10	1,134,556	179.5	\$24.84
Psych Rehab-Private.....	\$3,752,899.79	8,014	\$468.29	204,510	25.5	\$18.35
CSTAR-Private.....	\$4430,232.30	769	\$637.89	88,788	115.5	\$5.52
Targeted Case management.....	\$315,283.51	2,440	\$129.21	30,857	12.6	\$10.22
Subtotal.....	\$33,124,037.11	16,467*	\$2,011.54	1,461,191	88.7	\$22.67
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,105,195.34	1,067	\$7,596.25	32,420	30.4	\$250.01
Mental Hospital.....	\$37,036.80	14	\$2,645.49	420	30.0	\$88.18
Psych Care Under Age 22.....	\$59,597.60	205	\$290.72	533	2.6	\$111.82
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$1,887,243.64	9,611	\$196.36	296,541	30.9	\$6.36
DFS Case Management.....						
Subtotal.....	\$10,089,073.38	10,877*	\$927.56	329,914	30.3	\$30.58
EPSDT SERVICES						
EPSDT Screenings.....	\$6,678.45	105	\$63.60	110	1.0	\$60.71
EPSDT Referral Services.....	\$1,344,209.79	2,456	\$547.32	80,627	32.8	\$16.67
EPSDT Targeted Case Mgmt.....	\$110.00	1	\$110.00	1	1.0	\$110.00
Subtotal.....	\$1,350,998.24	2,493*	\$541.92	80,738	32.3	\$16.73
MANAGED CARE PREMIUMS.....		*				
	=====					
Total.....	\$129,121,795.77	106,257*	\$1,215.18			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 05/31/02 - 962

Total eligibles enrolled during June - 969

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$113,142.21	39*	\$2,901.08	1,231	31.6	\$91.91
HOSPITALS						
Inpatient.....	\$6,980.99	7	\$997.28	15	2.1	\$165.40
Outpatient.....	\$30,647.25	126	\$243.23	313	2.5	\$97.91
Subtotal.....	\$37,628.24	129*	\$291.69	328	2.5	\$114.72
DENTAL SERVICES.....	\$3,048.00	16*	\$190.50	45	2.8	\$67.73
PHARMACY.....	\$195,506.17	693*	\$282.12	4,089	5.9	\$47.81
PHYSICIAN RELATED						
Physician.....	\$10,651.69	194	\$54.91	586	3.0	\$18.18
Clinic.....	\$20,265.40	236	\$85.87	783	3.3	\$25.88
Family Planning.....	\$177.20	5	\$35.44	5	1.0	\$35.44
X-ray & Lab.....	\$1,329.50	5	\$26.07	129	2.5	\$10.31
Nurse Practitioner.....	\$134.71	5	\$44.90	6	2.0	\$22.45
Pediatry.....	\$796.75	26	\$30.64	51	2.0	\$15.62
CRNA Services.....	\$28.50	1	\$28.50	3	1.0	\$9.50
Rural Health Clinics.....	\$2,045.69	49	\$41.75	76	1.6	\$26.92
Case Management.....						
Fed Qualified Health Care.....	\$2,529.71	19	\$133.14	42	2.2	\$60.23
Subtotal.....	\$37,959.15	425*	\$89.32	1,681	3.9	\$22.58
IN-HOME SERVICES						
Home Health Services.....	\$1,389.89	3	\$463.30	36	12.0	\$38.61
Adult Day Health Care.....	\$3,998.80	7	\$571.26	89	12.7	\$44.93
Homemaker/Respite Care.....	\$72,594.70	154	\$471.29	6,080	39.5	\$11.94
Personal Care.....	\$199,511.16	280	\$712.54	14,213	50.8	\$14.04
Aids Waiver.....						
Physical Disabled Waiver.....	\$682.08	1	\$682.08	56	56.0	\$12.18
Independent Living Waiver.....						
Subtotal.....	\$278,176.63	307*	\$906.11	20,474	66.6	\$13.59
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$535.00	3	\$178.33	5	1.7	\$107.00
Optometric Services.....	\$686.42	12	\$57.20	21	1.8	\$32.69
Durable Medical Equip.....	\$9,461.57	114	\$83.00	243	2.1	\$38.94
Ambulance Services.....	\$1,646.12	19	\$86.64	327	17.2	\$5.03
Hospice.....	\$35.21	1	\$35.21	1	1.0	\$35.21
Non-Emergency Trans.....	\$14,156.43	48	\$294.93	308	6.4	\$45.96
Non-Participating Prov.....	\$154.55	3	\$51.52	5	1.7	\$30.91
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$26,675.30	177*	\$150.71	910	5.1	\$29.31
BUY-IN PREMIUMS						
Part-A.....	\$1,276.00	4	\$319.00			
Part-B.....	\$36,758.00	664	\$55.36			
Subtotal ***.....	\$38,034.00	668	\$56.94			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$35,719.56	22	\$1,623.62	4,437	201.7	\$8.05
Psych Rehab-Private.....	\$6,976.34	14	\$498.21	354	25.9	\$20.89
CSTAR-Private.....	\$1,051.70	3	\$525.65	169	84.5	\$6.22
Targeted Case Management.....	\$32.85	1	\$32.85	3	3.0	\$10.95
Subtotal.....	\$43,780.45	38*	\$1,152.12	4,943	130.0	\$8.86
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case Management.....	\$7,396.68	37	\$199.91	1,163	31.4	\$6.36
DFS Case Management.....						
Subtotal.....	\$7,396.68	37*	\$199.91	1,163	31.4	\$6.36
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$100.25	2	\$50.13	4	2.0	\$25.06
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$100.25	2*	\$50.13	4	2.0	\$25.06
MANAGED CARE PREMIUMS.....		*				
Total.....	\$781,447.08	825*	\$947.21			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 05/31/02 - 2,634

Total eligibles enrolled during June - 2,894

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$30,940.40	72	\$429.73	260	3.6	\$119.00
Outpatient.....	\$53,224.02	453	\$117.49	2,301	5.1	\$23.13
Subtotal.....	\$84,164.42	497*	\$169.34	2,561	5.1	\$32.86
DENTAL SERVICES.....	\$1,093.00	26*	\$42.04	50	1.9	\$21.86
PHARMACY.....	\$314,020.98	1,323*	\$237.36	5,639	4.3	\$55.69
PHYSICIAN RELATED						
Physician.....	\$56,155.17	544	\$103.23	3,319	6.1	\$16.92
Clinic.....	\$68,737.98	790	\$87.01	11,930	15.1	\$5.76
Family Planning.....	\$1,798.46	40	\$44.96	52	1.3	\$34.59
X-ray & Lab.....	\$11,580.12	229	\$50.57	616	2.7	\$18.80
Nurse Practitioner.....	\$959.95	23	\$41.74	48	2.1	\$20.00
Podiatry.....						
CRNA Services.....	\$317.76	5	\$63.55	477	95.4	\$6.67
Rural Health Clinics.....	\$18,197.94	164	\$110.96	282	1.7	\$64.53
Case Management.....	\$76.00	4	\$19.00	4	1.0	\$19.00
Fed Qualified Health Care.....	\$11,920.80	93	\$128.18	228	2.5	\$52.28
Subtotal.....	\$169,743.58	1,375*	\$123.45	16,956	12.3	\$10.01
IN-HOME SERVICES						
Home Health Services.....	\$5,579.55	11	\$507.23	550	50.0	\$10.14
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$5,579.55	11*	\$507.23	550	50.0	\$10.14
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$9,180.19	49	\$187.35	125	2.6	\$73.44
Ambulance Services.....	\$7,778.36	48	\$162.05	542	11.3	\$14.35
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$16,958.55	95*	\$178.51	667	7.0	\$25.43
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$378,628.00	6,490	\$58.34			
Subtotal ***.....	\$378,628.00	6,491	\$58.33			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services.....	\$2,264.91	35	\$64.71	75	2.1	\$30.20
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$2,384.91	35*	\$68.14	77	2.2	\$30.97
MANAGED CARE PREMIUMS.....						
Total.....	\$972,572.99	1,958*	\$496.72			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 05/31/02 - 2,124

Total eligibles enrolled during June - 2,567

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$53,159.76	35	\$1,518.85	67	1.9	\$793.43
Outpatient.....	\$62,465.75	298	\$209.62	1,377	4.6	\$45.36
Subtotal.....	\$115,625.51	318*	\$363.60	1,444	4.5	\$80.07
DENTAL SERVICES.....	\$1,500.35	9*	\$166.71	31	3.4	\$48.40
PHARMACY.....	\$30,356.44	448*	\$67.76	817	1.8	\$37.16
PHYSICIAN RELATED						
Physician.....	\$42,775.83	293	\$145.99	542	1.8	\$78.92
Clinic.....	\$32,223.42	416	\$77.46	3,650	8.8	\$8.83
Family Planning.....	\$4,491.44	50	\$89.83	164	3.3	\$27.39
X-ray & Lab.....	\$11,461.32	259	\$44.25	692	2.7	\$16.56
Nurse Practitioner.....	\$276.50	6	\$45.75	7	1.2	\$39.21
Podiatry.....	\$12.50	1	\$12.50	1	1.0	\$12.50
CRNA Services.....	\$39.90	1	\$39.90	1	1.0	\$7.98
Rural Health Clinics.....	\$12,754.18	97	\$131.49	195	2.0	\$65.41
Case Management.....	\$2,981.64	121	\$24.64	143	1.2	\$20.85
Fed Qualified Health Care.....	\$3,747.48	28	\$133.84	72	2.6	\$52.05
Subtotal.....	\$110,762.21	909*	\$121.85	5,471	6.0	\$20.25
IN-HOME SERVICES						
Home Health Services.....	\$750.23	4	\$187.56	21	5.3	\$35.73
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$750.23	4*	\$187.56	21	5.2	\$35.73
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Ophthalmic Services.....	\$1,235.50	20	\$61.78	38	1.9	\$32.51
Durable Medical Equip.....	\$1,791.10	10	\$179.11	52	1.2	\$34.44
Ambulance Services.....	\$1,856.00	13	\$142.77	103	7.9	\$18.02
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$1,807.51	14	\$129.11	38	2.7	\$47.57
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....	\$60.00	1	\$60.00	2	2.0	\$30.00
Subtotal.....	\$6,750.11	58*	\$116.38	233	4.0	\$28.97
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$442.89	1	\$442.89	21	21.0	\$21.09
CSTAR-Private.....	\$15,284.53	21	\$727.83	2,731	130.0	\$55.60
Targeted Case management.....	\$21.90	1	\$21.90	2	2.0	\$10.95
Subtotal.....	\$15,749.32	23*	\$684.75	2,754	119.7	\$5.72
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$604.20	3	\$201.40	95	31.7	\$6.36
DFS Case Management.....						
Subtotal.....	\$604.20	3*	\$201.40	95	31.6	\$6.36
EPSDT SERVICES						
EPSDT Screenings.....	\$180.00	3	\$60.00	3	1.0	\$60.00
EPSDT Referral Services.....	\$9,926.31	170	\$58.39	381	2.2	\$26.05
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$10,106.31	171*	\$59.10	384	2.2	\$26.32
MANAGED CARE PREMIUMS.....	\$135,454.48	1,051*	\$128.88			
Total.....	\$427,659.16	2,080*	\$205.61			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Blind Pension

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$307,546.16	136*	\$2,261.37	3,816	28.1	\$80.59
HOSPITALS						
Inpatient.....	\$557,05CR	38	\$14.66CR	29	.8	\$19.21CR
Outpatient.....	\$48,032.49	278	\$172.78	509	1.8	\$94.57
Subtotal.....	\$47,475.44	307*	\$154.64	538	1.7	\$88.24
DENTAL SERVICES.....	\$11,069.00	63*	\$175.70	223	3.5	\$49.64
PHARMACY.....	\$627,850.36	2,067*	\$303.75	12,805	6.2	\$49.03
PHYSICIAN RELATED						
Physician.....	\$27,095.22	461	\$58.77	1,341	2.9	\$20.21
Clinic.....	\$60,241.71	644	\$93.54	2,398	3.7	\$25.12
Family Planning.....	\$451.61	12	\$37.63	12	1.0	\$37.63
X-ray & Lab.....	\$3,326.11	132	\$25.20	361	2.7	\$9.21
Nurse Practitioner.....	\$1,111.52	11	\$10.14	10	.9	\$11.15
Podiatry.....	\$1,354.24	89	\$15.22	122	1.4	\$11.10
CRNA Services.....	\$39.50	1	\$39.50	1	1.0	\$39.50
Rural Health Clinics.....	\$1,962.78	67	\$29.30	91	1.4	\$21.57
Case Management.....						
Fed Qualified Health Care.....	\$1,473.41	22	\$66.97	38	1.7	\$38.77
Subtotal.....	\$96,056.20	1,072*	\$89.60	4,374	4.0	\$21.96
IN-HOME SERVICES						
Home Health Services.....	\$859.87	2	\$429.94	25	12.5	\$34.39
Adult Day Health Care.....	\$15,194.20	22	\$690.65	338	15.4	\$44.95
Homemaker/Respite Care.....	\$138,475.47	261	\$530.56	10,301	39.5	\$13.44
Personal Care.....	\$434,305.32	739	\$587.69	29,678	40.2	\$14.63
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$588,834.86	762*	\$772.75	40,342	52.9	\$14.60
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$2,762.07	10	\$276.21	14	1.4	\$197.29
Optometric Services.....	\$2,876.13	33	\$87.56	49	1.5	\$58.70
Durable Medical Equip.....	\$27,872.85	280	\$99.55	475	1.7	\$58.68
Ambulance Services.....	\$7,232.62	67	\$107.95	845	12.6	\$8.56
Rehabilitation Center.....	\$1,862.87	3	\$620.96	10	3.3	\$186.29
Hospice.....	\$12,193.30	6	\$2,032.22	163	27.2	\$74.81
Non-Emergency Trans.....						
Non-Participating Prov.....	\$135.57	2	\$67.79	4	2.0	\$33.89
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$54,935.41	378*	\$145.33	1,560	4.1	\$35.22
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$69.00	1	\$69.00	2	2.0	\$34.50
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$69.00	1*	\$69.00	2	2.0	\$34.50
MANAGED CARE PREMIUMS.....		*				
Total.....	\$1,733,836.43	2,351*	\$737.49			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 05/31/02 - 13,896

Total eligibles enrolled during June - 2,258

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$241,778.97	46	\$5,256.06	391	8.5	\$618.36
Outpatient.....	\$45,592.85	232	\$195.66	791	3.4	\$57.39
Subtotal.....	\$287,171.82	258*	\$1,113.07	1,182	4.5	\$242.95
DENTAL SERVICES.....	\$7,090.50	58*	\$122.25	194	3.3	\$36.55
PHARMACY.....	\$331,602.80	1,694*	\$195.75	4,553	2.7	\$72.83
PHYSICIAN RELATED						
Physician.....	\$40,580.09	593	\$68.43	1,752	3.0	\$23.16
Clinic.....	\$24,302.35	384	\$63.29	3,061	8.0	\$7.94
Family Planning.....	\$4,511.69	104	\$43.28	124	1.2	\$36.58
X-ray & Lab.....	\$5,526.86	156	\$33.17	388	2.5	\$45.75
Nurse Practitioner.....	\$2,926.16	59	\$58.48	95	1.9	\$30.78
Podiatry.....	\$2,174.50	55	\$34.90	77	1.4	\$24.93
CRNA Services.....	\$3,516.34	7	\$55.19	369	5.2	\$8.86
Rural Health Clinics.....	\$19,423.92	220	\$88.29	323	1.5	\$60.14
Case Management.....						
Fed Qualified Health Care.....	\$5,980.21	35	\$170.86	236	6.7	\$25.34
Subtotal.....	\$103,540.10	1,278*	\$81.02	6,355	4.9	\$16.29
IN-HOME SERVICES						
Home Health Services.....	\$58.69	1	\$58.69	1	1.0	\$58.69
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$58.69	1*	\$58.69	1	1.0	\$58.69
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,035.00	2	\$517.50	4	2.0	\$258.75
Optometric Services.....	\$3,957.00	78	\$50.73	116	1.5	\$34.11
Durable Medical Equip.....	\$6,815.34	34	\$200.45	184	5.4	\$37.04
Ambulance Services.....	\$1,908.00	10	\$190.80	319	31.9	\$5.98
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....	\$3,476.40	13	\$267.42	76	5.8	\$45.74
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$17,191.74	136*	\$126.41	699	5.1	\$24.59
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$20,279.32	21	\$965.68	1,094	52.1	\$18.54
Psych Rehab-Private.....	\$26,830.35	48	\$558.97	554	11.5	\$48.43
CSTAR-Private.....	\$15,890.95	47	\$327.19	2,230	60.5	\$7.17
Targeted Case management.....	\$51,798.22	169	\$306.50	4,586	27.1	\$11.29
Subtotal.....	\$114,898.84	237*	\$484.81	8,464	35.7	\$13.58
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$22,270.64	3	\$7,423.55	41	13.7	\$543.19
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$57,752.37	381	\$151.58	9,097	23.9	\$6.35
DFS Case Management.....						
Subtotal.....	\$80,023.01	383*	\$208.94	9,138	23.8	\$8.76
EPSDT SERVICES						
EPSDT Screenings.....	\$8,022.40	127	\$63.17	132	1.0	\$60.78
EPSDT Referral Services.....	\$857,444.49	3,643	\$235.37	40,398	11.1	\$21.22
EPSDT Targeted Case Mgmt.....	\$37,904.00	344	\$110.19	345	1.0	\$110.51
Subtotal.....	\$903,370.89	3,830*	\$235.87	40,873	10.6	\$22.10
MANAGED CARE PREMIUMS.....	\$948,574.71	7,163*	\$132.43			
Total.....	\$2,793,523.10	10,072*	\$277.36			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 05/31/02 - 554
 Total eligibles enrolled during June - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$17,970.50	2	\$8,985.15	30	15.0	\$599.01
Outpatient.....	\$2,851.22	16	\$178.20	59	3.7	\$48.33
Subtotal.....	\$20,821.52	18*	\$1,156.75	89	4.9	\$233.95
DENTAL SERVICES.....	\$294.00	2*	\$147.00	10	5.0	\$29.40
PHARMACY.....	\$16,337.38	72*	\$226.91	260	3.6	\$62.84
PHYSICIAN RELATED						
Physician.....	\$2,549.50	26	\$98.06	85	3.3	\$29.99
Clinic.....	\$703.27	22	\$31.97	69	3.1	\$40.19
Family Planning.....	\$278.15	7	\$39.73	8	1.1	\$49.67
X-ray & Lab.....	\$459.13	10	\$45.91	31	3.1	\$14.81
Nurse Practitioner.....	\$70.00	2	\$35.00	2	1.0	\$35.00
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$203.75	4	\$50.94	4	1.0	\$50.94
Case Management.....	\$8.00	1	\$8.00	1	1.0	\$8.00
Fed Qualified Health Care.....	\$374.34	4	\$93.59	5	1.3	\$74.87
Subtotal.....	\$4,646.12	60*	\$77.44	205	3.4	\$22.66
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$177.00	3	\$59.00	5	1.7	\$35.40
Durable Medical Equip.....	\$471.00		\$157.00			
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$648.00	6*	\$108.00	18	3.0	\$36.00
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$272.24	2	\$136.12	23	11.5	\$11.84
Targeted Case management.....						
Subtotal.....	\$272.24	2*	\$136.12	23	11.5	\$11.84
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$372.75	4	\$93.19	4	1.0	\$93.19
EPSDT Referral Services.....	\$37,844.66	161	\$235.06	1,867	11.6	\$20,27
EPSDT Targeted Case Mgmt.....	\$5,632.00	51	\$110.43	51	1.0	\$110.43
Subtotal.....	\$43,849.41	194*	\$226.03	1,922	9.9	\$22.81
MANAGED CARE PREMIUMS.....	\$51,514.05	367*	\$140.37			
Total.....	\$138,382.72	493*	\$280.70			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 05/31/02 - 97

Total eligibles enrolled during June - 114

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$848.88	6	\$141.48	16	2.7	\$53.06
Outpatient.....	\$848.88	6*	\$141.48	16	2.6	\$53.06
Subtotal.....	\$848.88					
DENTAL SERVICES.....	\$28.00	1*	\$28.00	1	1.0	\$28.00
PHARMACY.....	\$826.13	9*	\$91.79	22	2.4	\$37.55
PHYSICIAN RELATED						
Physician.....	\$109.50	3	\$36.50	3	1.0	\$36.50
Clinic.....	\$1,567.48	87	\$18.02	154	1.8	\$10.18
Family Planning.....						
X-ray & Lab.....	\$161.63	3	\$53.88	13	4.3	\$12.43
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....	\$48.29	1	\$48.29	1	1.0	\$48.29
Fed Qualified Health Care.....	\$297.20	3	\$99.07	6	2.0	\$49.53
Subtotal.....	\$2,184.10	93*	\$23.48	177	1.9	\$12.34
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....						
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$7,012.16	1	\$7,012.16	16	16.0	\$438.26
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$7,012.16	1*	\$7,012.16	16	16.0	\$438.26
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$264.12	5	\$52.82	23	4.6	\$11.48
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$264.12	5*	\$52.82	23	4.6	\$11.48
MANAGED CARE PREMIUMS.....	\$15,273.53	129*	\$118.40			
=====						
Total.....	\$26,436.92	204*	\$129.59			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Temporary Assistance - Medical Assistance

Number of eligibles on 05/31/02 - 11

Total eligibles enrolled during June - 19

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$22,498.83	3*	\$7,499.61	69	23.0	\$326.07
HOSPITALS						
Inpatient.....	\$2,444.06	3	\$814.69	24	8.0	\$101.84
Outpatient.....	\$2,444.06	3*	\$814.69	24	8.0	\$101.84
Subtotal.....	\$2,444.06					
DENTAL SERVICES.....	\$12.00	1*	\$12.00	1	1.0	\$12.00
PHARMACY.....	\$6,995.28	8*	\$874.41	96	12.0	\$72.87
PHYSICIAN RELATED						
Physician.....	\$104.50	2	\$52.25	4	2.0	\$26.13
Clinic.....	\$517.25	12	\$43.19	89	7.4	\$55.81
Family Planning.....	\$59.74	2	\$29.87	3	1.5	\$19.91
X-ray & Lab.....						
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$681.49	15*	\$45.43	96	6.4	\$7.10
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$5,427.00	2	\$2,713.50	4	2.0	\$1,356.75
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$330.30	1	\$330.30	10	10.0	\$33.03
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$5,757.30	3*	\$1,919.10	14	4.6	\$411.24
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$24,012.02	3	\$8,004.01	90	30.0	\$266.80
Mental Hospital.....	\$21,548.59	8	\$2,693.57	43	5.4	\$601.13
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$82.68	1	\$82.68	13	13.0	\$6.36
DFS Case Management.....						
Subtotal.....	\$45,643.29	12*	\$3,803.61	146	12.1	\$312.63
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$3,720.75	3	\$1,240.25	14	4.7	\$265.77
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$3,720.75	3*	\$1,240.25	14	4.6	\$265.77
MANAGED CARE PREMIUMS.....		*				
Total.....	\$87,753.00	26*	\$3,375.12			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 05/31/02 - 11,213

Total eligibles enrolled during June - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$560,612.96	88	\$6,370.60	752	8.5	\$745.50
Outpatient.....	\$83,773.73	352	\$237.99	1,288	3.7	\$65.04
Subtotal.....	\$644,386.69	413*	\$1,560.26	2,040	4.9	\$315.88
DENTAL SERVICES.....	\$6,906.25	59*	\$117.06	220	3.7	\$31.39
PHARMACY.....	\$474,684.53	2,148*	\$220.99	6,454	3.0	\$73.55
PHYSICIAN RELATED						
Physician.....	\$58,249.74	793	\$73.45	2,556	3.2	\$22.79
Clinic.....	\$34,013.61	541	\$62.87	3,711	6.9	\$69.17
Family Planning.....	\$7,810.45	177	\$44.13	209	1.2	\$37.57
X-ray & Lab.....	\$7,360.31	193	\$38.14	565	5.0	\$12.58
Nurse Practitioner.....	\$4,171.78	86	\$48.51	142	1.7	\$29.38
Podiatry.....	\$448.50	7	\$64.07	10	1.4	\$64.85
CRNA Services.....	\$269.32	6	\$44.89	289	4.8	\$6.93
Rural Health Clinics.....	\$20,782.12	252	\$82.47	338	1.3	\$61.49
Case Management.....	\$46.00	3	\$15.33	3	1.0	\$15.33
Fed Qualified Health Care.....	\$7,979.84	55	\$145.09	216	3.9	\$36.94
Subtotal.....	\$141,131.67	1,744*	\$80.92	8,059	4.6	\$17.51
IN-HOME SERVICES						
Home Health Services.....	\$352.14	1	\$352.14	6	6.0	\$58.69
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$446.76	3	\$148.92	34	11.3	\$13.14
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$798.90	4*	\$199.73	40	10.0	\$19.97
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$85.00	5	\$17.00	8	1.6	\$10.63
Optometric Services.....	\$6,977.26	112	\$62.30	178	1.6	\$39.20
Durable Medical Equip.....	\$50,737.01	57	\$890.12	171	3.0	\$296.71
Ambulance Services.....	\$2,714.50	13	\$208.81	388	29.8	\$7.00
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....	\$3,912.26	21	\$186.30	80	3.8	\$48.90
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$64,426.03	200*	\$322.13	825	4.1	\$78.09
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$407,924.04	112	\$3,642.18	9,175	81.9	\$44.46
MR/DD Waiver.....	\$43,542.88	88	\$494.81	1,128	12.8	\$28.60
Psych Rehab-Private.....	\$85,663.48	106	\$808.15	15,258	144.9	\$5.58
CSSTAR-Private.....	\$98,472.16	306	\$321.80	8,577	28.0	\$11.48
Targeted Case management.....						
Subtotal.....	\$635,602.56	553*	\$1,149.37	34,238	61.9	\$18.56
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$30,383.35	4	\$7,595.84	118	29.5	\$257.49
Mental Hospital.....	\$26,295.36	6	\$4,382.56	42	7.0	\$626.08
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSSTAR-Public.....						
Targeted Case management.....	\$124,581.31	587	\$212.23	19,544	33.3	\$6.37
DFS Case Management.....						
Subtotal.....	\$181,260.02	594*	\$305.15	19,704	33.1	\$9.20
EPSDT SERVICES						
EPSDT Screenings.....	\$13,064.35	222	\$58.85	216	1.0	\$60.48
EPSDT Referral Services.....	\$1,197,800.67	4,158	\$288.07	55,484	13.3	\$21.59
EPSDT Targeted Case Mgmt.....	\$86,856.00	789	\$110.08	786	1.0	\$110.50
Subtotal.....	\$1,297,721.02	4,578*	\$283.47	56,486	12.3	\$22.97
MANAGED CARE PREMIUMS.....	\$823,691.70	6,464*	\$127.43			
Total.....	\$4,270,609.37	10,106*	\$422.58			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002
ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 05/31/02 -	10,144	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
Total eligibles enrolled during June -	10,271						
NURSING FACILITIES.....	\$7,355.40	10*	\$735.54	17	1.7	\$432.67	
HOSPITALS							
Inpatient.....	\$627.01	83	\$7.55	76	.9	\$8.25	
Outpatient.....	\$69,175.74	656	\$105.45	1,067	1.6	\$64.83	
Subtotal.....	\$69,802.75	730*	\$95.62	1,143	1.5	\$61.07	
DENTAL SERVICES.....							
PHARMACY.....	\$884.78	10*	\$88.48	12	1.2	\$73.73	
PHYSICIAN RELATED							
Physician.....	\$33,331.45	915	\$36.43	1,770	1.9	\$18.83	
Clinic.....	\$69,723.37	1,432	\$48.69	4,523	3.2	\$15.42	
Family Planning.....							
X-ray & Lab.....	\$3,096.23	181	\$17.11	379	2.1	\$8.17	
Nurse Practitioner.....	\$487.82	17	\$28.70	25	1.5	\$19.51	
Podiatry.....	\$1,838.65	76	\$24.19	145	1.9	\$12.68	
CRNA Services.....	\$171.41	3	\$57.14	4	1.3	\$42.85	
Rural Health Clinics.....	\$6,682.82	226	\$29.57	324	1.4	\$20.63	
Case Management.....							
Fed Qualified Health Care.....	\$1,382.18	60	\$23.04	84	1.4	\$16.45	
Subtotal.....	\$116,713.91	2,470*	\$47.25	7,254	2.9	\$16.09	
IN-HOME SERVICES							
Home Health Services.....	\$321.26	3	\$107.09	5	1.7	\$64.25	
Adult Day Health Care.....							
Homemaker/Respite Care.....	\$53.84CR			4CR		\$13.46	
Personal Care.....	\$2,026.34CR			165CR		\$12.28	
Aids Waiver.....							
Physical Disabled Waiver.....							
Independent Living Waiver.....	\$48.72CR			4CR		\$12.18	
Subtotal.....	\$1,807.64CR	3*	\$602.55CR	168CR	56.0CR	\$10.76	
REHAB AND SPECIALTY SERVICE							
Audiology Services.....							
Optometric Services.....	\$2,026.86	75	\$27.02	94	1.3	\$21.56	
Durable Medical Equip.....	\$18,021.29	350	\$51.49	490	1.4	\$36.78	
Ambulance Services.....	\$5,355.85	63	\$85.01	606	9.6	\$8.84	
Rehabilitation Center.....	\$513.18	2	\$256.59	5	2.5	\$102.64	
Hospice.....							
Non-Emergency Trans.....							
Non-Participating Prov.....	\$2,594.05	33	\$78.61	79	2.4	\$32.84	
Comprehensive Day Rehab.....							
Diabetes Self-Mgmt Trnng.....							
Subtotal.....	\$28,511.23	511*	\$55.79	1,274	2.4	\$22.38	
BUY-IN PREMIUMS							
Part-A.....	\$1,403.60	4	\$350.90				
Part-B.....	\$435,544.00	8,163	\$53.36				
Subtotal ***.....	\$436,947.60	8,167	\$53.50				
MENTAL HEALTH SERVICES							
Private Home ICF/MR.....							
MR/DD Waiver.....							
Psych Rehab-Private.....							
CSTAR-Private.....							
Targeted Case management.....							
Subtotal.....							
STATE INSTITUTIONS							
ICF/Mentally Retarded.....							
Mental Hospital.....							
Psych Care Under Age 22.....	\$2,056.33	16	\$128.52	29	1.8	\$70.91	
Psych Rehab-Public.....							
CSTAR-Public.....							
Targeted Case management.....							
DFS Case Management.....							
Subtotal.....	\$2,056.33	16*	\$128.52	29	1.8	\$70.91	
EPSDT SERVICES							
EPSDT Screenings.....							
EPSDT Referral Services.....							
EPSDT Targeted Case Mgmt.....							
Subtotal.....							
MANAGED CARE PREMIUMS.....		*					
Total.....	\$660,464.36	3,073*	\$214.92				

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: DYS - General Relief

Number of eligibles on 05/31/02 - 589

Total eligibles enrolled during June - 871

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$22,075.94	5	\$4,415.19	55	11.0	\$401.38
Outpatient.....	\$1,611.66	21	\$76.75	48	2.3	\$33.58
Subtotal.....	\$23,687.60	26*	\$911.06	103	3.9	\$229.98
DENTAL SERVICES.....	\$1,815.00	14*	\$129.64	49	3.5	\$37.04
PHARMACY.....	\$23,480.61	152*	\$154.48	371	2.4	\$63.29
PHYSICIAN RELATED						
Physician.....	\$4,375.68	60	\$72.93	136	2.3	\$32.17
Clinic.....	\$2,167.16	40	\$54.18	197	4.9	\$11.00
Family Planning.....	\$35.65	2	\$17.83	2	1.0	\$17.83
X-ray & Lab.....	\$1,064.85	26	\$40.96	90	3.5	\$11.83
Nurse Practitioner.....	\$354.00	8	\$44.25	13	1.6	\$27.25
Podiatry.....	\$32.00	1	\$32.00	2	2.0	\$16.00
CRNA Services.....						
Rural Health Clinics.....	\$481.00	5	\$96.20	5	1.0	\$96.20
Case Management.....						
Fed Qualified Health Care.....	\$161.99	2	\$81.00	2	1.0	\$81.00
Subtotal.....	\$8,672.33	123*	\$70.51	447	3.6	\$19.40
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$693.00	13	\$53.31	26	2.0	\$26.65
Durable Medical Equip.....	\$266.00	2	\$133.00	4	2.0	\$66.50
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self Mgmt Trnng.....						
Subtotal.....	\$959.00	15*	\$63.93	30	2.0	\$31.97
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$5,586.46	6	\$931.08	920	153.3	\$6.07
Targeted Case management.....						
Subtotal.....	\$5,586.46	6*	\$931.08	920	153.3	\$6.07
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$435.66	7	\$62.24	7	1.0	\$62.24
EPSDT Referral Services.....	\$30,580.41	107	\$285.80	911	8.5	\$33.57
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$31,016.07	112*	\$276.93	918	8.2	\$33.79
MANAGED CARE PREMIUMS.....	\$36,550.93	345*	\$105.94			
Total.....	\$131,768.00	578*	\$227.97			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 05/31/02 - 12,543

Total eligibles enrolled during June - 14,745

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$740,621.64	370	\$2,001.68	982	2.7	\$754.20
Outpatient.....	\$238,094.28	1,419	\$167.79	5,134	3.6	\$46.58
Subtotal.....	\$978,715.92	1,686*	\$580.50	6,116	3.6	\$160.03
DENTAL SERVICES.....	\$9,612.80	62*	\$155.05	238	3.8	\$40.39
PHARMACY.....	\$142,905.21	2,495*	\$57.28	4,759	1.9	\$30.03
PYHSICIAN RELATED						
Physician.....	\$311,859.50	1,523	\$204.77	3,636	2.4	\$85.77
Clinic.....	\$350,499.32	2,334	\$150.17	20,763	8.9	\$16.88
Family Planning.....	\$83,156.43	482	\$172.52	4,811	10.0	\$17.28
X-ray & Lab.....	\$49,725.31	1,243	\$40.02	2,925	2.4	\$17.01
Nurse Practitioner.....	\$1,483.87	33	\$44.97	46	1.4	\$32.26
Podiatry.....	\$70.00	3	\$23.33	3	1.0	\$23.33
CRNA Services.....	\$1,736.14	21	\$82.57	846	40.3	\$2.05
Rural Health Clinics.....	\$66,084.71	476	\$138.83	1,074	2.3	\$61.53
Case Management.....	\$15,063.05	557	\$27.04	649	1.2	\$23.51
Fed Qualified Health Care.....	\$20,590.13	125	\$164.72	292	2.3	\$70.51
Subtotal.....	\$900,288.46	4,982*	\$180.71	35,045	7.0	\$25.69
IN-HOME SERVICES						
Home Health Services.....	\$2,636.85	17	\$155.11	222	13.1	\$11.88
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$219.24	1	\$219.24	18	18.0	\$12.18
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$2,856.09	18*	\$158.67	240	13.3	\$11.90
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$15.00	1	\$15.00	1	1.0	\$15.00
Optometric Services.....	\$4,388.46	80	\$54.86	149	1.9	\$29.45
Durable Medical Equip.....	\$7,412.76	57	\$130.05	174	3.1	\$42.60
Ambulance Services.....	\$6,762.96	36	\$187.86	692	19.2	\$9.77
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$3,214.63	20	\$160.73	75	3.8	\$42.86
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....	\$140.00	4	\$35.00	4	1.0	\$35.00
Subtotal.....	\$21,933.81	195*	\$112.48	1,095	5.6	\$20.03
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$2,600.93	10	\$260.09	124	12.4	\$20.98
CSTAR-Private.....	\$35,658.76	54	\$660.35	6,633	122.8	\$5.38
Targeted Case management.....	\$586.00	7	\$83.71	75	10.7	\$7.81
Subtotal.....	\$38,845.69	71*	\$547.12	6,832	96.2	\$5.69
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$769.56	8	\$96.20	121	15.1	\$6.36
DFS Case Management.....						
Subtotal.....	\$769.56	8*	\$96.20	121	15.1	\$6.36
EPSDT SERVICES						
EPSDT Screenings.....	\$4,393.45	77	\$57.06	73	0.9	\$60.18
EPSDT Referral Services.....	\$42,617.12	725	\$58.78	1,701	2.3	\$25.05
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$47,010.57	751*	\$62.60	1,774	2.3	\$26.50
MANAGED CARE PREMIUMS.....	\$915,969.29	6,072*	\$150.85			
Total.....	\$3,058,907.40	11,981*	\$255.31			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 05/31/02 - 36,696

Total eligibles enrolled during June - 37,592

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$6,614.46	2*	\$3,307.23	61	30.5	\$108.43
HOSPITALS						
Inpatient.....	\$1,500,993.51	412	\$3,643.19	1,782	4.3	\$842.31
Outpatient.....	\$224,605.92	1,341	\$167.64	3,667	2.7	\$61.51
Subtotal.....	\$1,725,799.43	1,683*	\$1,025.43	5,449	3.2	\$316.72
DENTAL SERVICES.....	\$23,085.75	126*	\$183.22	512	4.1	\$45.09
PHARMACY.....	\$397,174.00	5,483*	\$72.44	10,629	1.9	\$37.37
PHYSICIAN RELATED						
Physician.....	\$124,627.31	1,366	\$91.24	3,901	2.9	\$31.95
Clinic.....	\$202,158.21	2,280	\$88.66	15,418	6.8	\$13.11
Family Planning.....	\$10,247.12	268	\$38.24	298	1.1	\$34.39
X-ray & Lab.....	\$13,607.44	432	\$31.25	982	2.0	\$13.65
Nurse Practitioner.....	\$2,049.14	79	\$25.94	99	1.3	\$26.70
Podiatry.....	\$2,596.95	16	\$13.56	26	1.6	\$26.81
CRNA Services.....	\$1,004.58	26	\$38.64	853	32.8	\$1.18
Rural Health Clinics.....	\$120,958.18	1,551	\$77.99	2,196	1.4	\$55.08
Case Management.....	\$770.00	28	\$27.50	33	1.2	\$23.33
Fed Qualified Health Care.....	\$9,754.67	69	\$141.37	175	2.5	\$55.74
Subtotal.....	\$485,653.60	5,465*	\$88.87	23,981	4.3	\$20.25
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$432.50	14	\$30.89	21	1.5	\$20.60
Optometric Services.....	\$8,641.73	189	\$45.72	286	1.5	\$50.22
Durable Medical Equip.....	\$50,032.32	554	\$161.35	825	2.3	\$60.65
Ambulance Services.....	\$9,290.70	47	\$197.67	1,067	22.7	\$8.71
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$11,343.92	57	\$199.02	230	4.0	\$49.32
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$79,741.17	657*	\$121.37	2,429	3.7	\$32.83
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$42,641.28	19	\$2,244.28	784	41.3	\$54.39
Psych Rehab-Private.....	\$26,670.39	50	\$533.41	1,082	21.6	\$24.65
CSTAR-Private.....	\$183,906.20	177	\$1,039.02	31,891	180.2	\$5.77
Targeted Case management.....	\$55,957.24	186	\$300.85	4,892	26.3	\$11.44
Subtotal.....	\$309,175.11	402*	\$769.09	38,649	96.1	\$8.00
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$4,453.85	2	\$2,226.93	11	5.5	\$404.90
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$66,150.57	402	\$164.55	10,030	25.0	\$6.60
DFS Case Management.....						
Subtotal.....	\$70,604.42	404*	\$174.76	10,041	24.8	\$7.03
EPSDT SERVICES						
EPSDT Screenings.....	\$119,318.32	1,983	\$60.17	1,994	1.0	\$59.84
EPSDT Referral Services.....	\$805,203.42	8,250	\$97.84	44,654	5.4	\$18.03
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$924,521.74	8,740*	\$105.78	46,648	5.3	\$19.82
MANAGED CARE PREMIUMS.....	\$5,530,474.43	25,170*	\$219.72			
Total.....	\$9,552,844.11	39,762*	\$240.25			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 05/31/02 - 1,246

Total eligibles enrolled during June - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$39,870.96	303	\$131.59	1,282	4.2	\$31.10
Outpatient.....	-----	-----	-----	-----	-----	-----
Subtotal.....	\$39,870.96	303*	\$131.59	1,282	4.2	\$31.10
DENTAL SERVICES.....						
PHARMACY	\$18,773.27	538*	\$34.89	923	1.7	\$20.34
PHYSICIAN RELATED						
Physician.....	\$9,876.02	206	\$47.94	466	2.3	\$21.19
Clinic.....	\$20,959.08	595	\$35.23	1,286	2.2	\$16.30
Family Planning.....	\$331.69	9	\$36.85	9	1.0	\$36.85
X-ray & Lab.....	\$11,939.91	257	\$44.46	823	3.2	\$14.51
Nurse Practitioner.....	\$46.00	2	\$23.00	2	1.0	\$23.00
Podiatry.....	-----	-----	-----	-----	-----	-----
CRNA Services.....	-----	-----	-----	-----	-----	-----
Rural Health Clinics.....	\$2,739.00	21	\$130.43	44	2.1	\$62.25
Case Management.....	\$5,258.26	220	\$23.90	230	1.0	\$22.86
Fed Qualified Health Care.....	\$21,961.52	204	\$107.65	513	2.5	\$42.81
Subtotal.....	\$73,111.48	1,144*	\$63.91	3,373	2.9	\$21.68
IN-HOME SERVICES						
Home Health Services.....	-----	-----	-----	-----	-----	-----
Adult Day Health Care.....	-----	-----	-----	-----	-----	-----
Homemaker/Respite Care.....	-----	-----	-----	-----	-----	-----
Personal Care.....	-----	-----	-----	-----	-----	-----
Aids Waiver.....	-----	-----	-----	-----	-----	-----
Physical Disabled Waiver.....	-----	-----	-----	-----	-----	-----
Independent Living Waiver.....	-----	-----	-----	-----	-----	-----
Subtotal.....	-----	-----	-----	-----	-----	-----
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	-----	-----	-----	-----	-----	-----
Optometric Services.....	-----	-----	-----	-----	-----	-----
Durable Medical Equip.....	-----	-----	-----	-----	-----	-----
Ambulance Services.....	\$152.00	1	\$152.00	1	1.0	\$152.00
Rehabilitation Center.....	-----	-----	-----	-----	-----	-----
Hospice.....	-----	-----	-----	-----	-----	-----
Non-Emergency Trans.....	\$736.90	3	\$245.63	16	5.3	\$46.06
Non-Participating Prov.....	-----	-----	-----	-----	-----	-----
Comprehensive Day Rehab.....	-----	-----	-----	-----	-----	-----
Diabetes Self-Mgmt Trnng.....	-----	-----	-----	-----	-----	-----
Subtotal.....	\$888.90	4*	\$222.23	17	4.2	\$52.29
BUY-IN PREMIUMS						
Part-A.....	-----	-----	-----	-----	-----	-----
Part-B.....	-----	-----	-----	-----	-----	-----
Subtotal ***.....	-----	-----	-----	-----	-----	-----
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	-----	-----	-----	-----	-----	-----
MR/DD Waiver.....	-----	-----	-----	-----	-----	-----
Psych Rehab-Private.....	-----	-----	-----	-----	-----	-----
CSTAR-Private.....	\$1,867.19	3	\$622.40	382	127.3	\$4.89
Targeted Case management.....	-----	-----	-----	-----	-----	-----
Subtotal.....	\$1,867.19	3*	\$622.40	382	127.3	\$4.89
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	-----	-----	-----	-----	-----	-----
Mental Hospital.....	-----	-----	-----	-----	-----	-----
Psych Care Under Age 22.....	-----	-----	-----	-----	-----	-----
Psych Rehab-Public.....	-----	-----	-----	-----	-----	-----
CSTAR-Public.....	-----	-----	-----	-----	-----	-----
Targeted Case management.....	-----	-----	-----	-----	-----	-----
DFS Case Management.....	-----	-----	-----	-----	-----	-----
Subtotal.....	-----	-----	-----	-----	-----	-----
EPSDT SERVICES						
EPSDT Screenings.....	\$240.00	4	\$60.00	594	1.0	\$60.00
EPSDT Referral Services.....	\$15,475.28	221	\$70.02	594	2.7	\$26.05
EPSDT Targeted Case Mgmt.....	-----	-----	-----	-----	-----	-----
Subtotal.....	\$15,715.28	225*	\$69.85	598	2.6	\$26.28
MANAGED CARE PREMIUMS.....						
Total.....	\$150,227.08	1,632*	\$92.05	-----	-----	-----

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: MOCDD

Number of eligibles on 05/31/02 - 184

Total eligibles enrolled during June - 187

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$2,301.99	2	\$1,151.00	15	7.5	\$153.47
Outpatient.....	\$336.89	5*	\$112.30	8	2.7	\$42.11
Subtotal.....	\$2,638.88	5*	\$527.78	23	4.6	\$114.73
DENTAL SERVICES.....						
PHARMACY.....	\$21,409.93	94*	\$227.77	325	3.5	\$65.88
PHYSICIAN RELATED						
Physician.....	\$82.00	3	\$27.33	4	1.3	\$20.50
Clinic.....	\$389.66	3	\$129.89	6	2.0	\$64.54
Family Planning.....	\$116.70	3	\$38.90	6	1.0	\$38.90
X-ray & Lab.....	\$46.44	1	\$46.44	4	9.0	\$11.61
Nurse Practitioner.....	\$105.00	1	\$105.00	3	3.0	\$35.00
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$10.76	1	\$10.76	1	1.0	\$10.76
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$750.56	11*	\$68.23	21	1.9	\$35.74
IN-HOME SERVICES.....						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE.....						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$1,730.33	5	\$346.07	10	2.0	\$173.03
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$2,083.09	4	\$520.77	41	10.3	\$50.81
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$3,813.42	9*	\$423.71	51	5.6	\$74.77
BUY-IN PREMIUMS.....						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES.....						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$133,384.44	90	\$1,482.05	9,168	101.9	\$14.55
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....	\$203.52	2	\$101.76	32	16.0	\$6.36
Subtotal.....	\$133,587.96	91*	\$1,468.00	9,200	101.1	\$14.52
STATE INSTITUTIONS.....						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$36,811.68	146	\$252.13	5,788	39.6	\$6.36
DFS Case Management.....						
Subtotal.....	\$36,811.68	146*	\$252.13	5,788	39.6	\$6.36
EPSDT SERVICES.....						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services.....	\$80,951.51	92	\$879.91	4,145	45.1	\$19.55
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$81,071.51	92*	\$881.21	4,147	45.0	\$19.55
MANAGED CARE PREMIUMS.....						
Total.....	\$280,083.94	187*	\$1,497.78			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Child - 1115 Waiver

Number of eligibles on 05/31/02 ~ 74,806

Total eligibles enrolled during June ~ 75,966

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$302,714.14	73	\$4,146.77	400	5.5	\$756.79
Outpatient.....	\$305,577.96	1,321	\$231.32	4,005	3.0	\$76.30
Subtotal.....	\$608,292.10	1,359*	\$447.60	4,405	3.2	\$138.09
DENTAL SERVICES.....	\$49,878.80	386*	\$129.22	1,345	3.5	\$37.08
PHARMACY.....	\$710,444.28	7,471*	\$95.09	14,576	2.0	\$48.74
PHYSICIAN RELATED						
Physician.....	\$65,928.61	1,148	\$56.99	4,270	3.7	\$15.32
Clinic.....	\$79,526.54	1,839	\$43.17	13,794	7.5	\$5.76
Family Planning.....	\$24,111.16	631	\$39.16	784	1.2	\$31.52
X-ray & Lab.....	\$13,415.53	514	\$26.10	979	1.9	\$13.70
Nurse Practitioner.....	\$2,442.95	70	\$30.61	90	1.3	\$25.81
Podiatry.....	\$1,266.25	28	\$44.51	47	1.7	\$26.52
CRNA Services.....	\$1,567.79	27	\$50.66	1,725	6.9	\$7.79
Rural Health Clinics.....	\$130,550.52	1,652	\$79.09	2,357	1.4	\$55.43
Case Management.....	\$2,524.00	12	\$24.50	12	1.0	\$24.50
Fed Qualified Health Care.....	\$6,949.13	49	\$141.82	222	4.5	\$31.30
Subtotal.....	\$325,602.48	5,080*	\$64.09	24,280	4.7	\$13.41
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$137.10	1	\$137.10	10	10.0	\$13.71
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$137.10	1*	\$137.10	10	10.0	\$13.71
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$595.00	27	\$22.94	47	1.7	\$12.66
Optometric Services.....	\$26,486.61	500	\$52.97	817	1.6	\$32.42
Durable Medical Equip.....	\$75,810.20	127	\$596.93	239	1.9	\$317.20
Ambulance Services.....	\$8,196.78	45	\$182.15	1,156	25.7	\$7.09
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....	\$40.00	1	\$40.00	1	1.0	\$40.00
Subtotal.....	\$111,128.59	695*	\$159.90	2,260	3.2	\$49.17
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$8,359.67	14	\$597.12	215	15.4	\$38.88
MR/DD Waiver.....	\$81,696.04	106	\$770.74	2,260	21.3	\$36.15
Psych Rehab-Private.....	\$84,124.93	102	\$824.75	14,617	143.3	\$5.76
CSTAR-Private.....	\$79,496.15	282	\$281.90	6,873	24.4	\$11.57
Targeted Case management.....						
Subtotal.....	\$253,678.79	429*	\$591.33	23,965	55.8	\$10.59
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$72,476.04	8	\$9,059.51	128	16.0	\$566.22
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$79,514.29	523	\$152.03	12,447	23.8	\$6.39
DFS Case Management.....						
Subtotal.....	\$151,990.33	530*	\$286.77	12,575	23.7	\$12.09
EPSDT SERVICES						
EPSDT Screenings.....	\$25,620.76	423	\$60.10	423	1.0	\$60.10
EPSDT Referral Services.....	\$769,252.82	6,980	\$110.21	41,547	6.0	\$18.51
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$794,653.58	7,164*	\$110.92	41,970	5.8	\$18.93
MANAGED CARE PREMIUMS.....	\$3,609,140.73	41,678*	\$86.60			
=====						
Total.....	\$6,614,946.78	55,763*	\$118.63			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, June, 2002

ELIGIBILITY CATEGORY: Adult - 1115 Waiver

Number of eligibles on 05/31/02 - 24,266

Total eligibles enrolled during June - 24,359

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$55,980.31	25	\$2,239.21	65	2.6	\$861.24
Outpatient.....	\$70,258.40	300	\$234.19	992	3.3	\$70.83
Subtotal.....	\$126,238.71	319*	\$395.73	1,057	3.3	\$119.43
DENTAL SERVICES.....	\$301.00	10*	\$30.10	17	1.7	\$17.71
PHARMACY.....	\$156,338.53	2,398*	\$65.20	3,660	1.5	\$42.72
PHYSICIAN RELATED						
Physician.....	\$33,122.84	536	\$61.80	1,303	2.4	\$25.42
Clinic.....	\$37,962.01	571	\$66.48	6,918	12.1	\$55.49
Family Planning.....	\$34,956.65	456	\$76.66	1,803	4.0	\$19.39
X-ray & Lab.....	\$7,364.31	214	\$34.41	591	1.8	\$18.83
Nurse Practitioner.....	\$1,572.60	57	\$27.59	81	1.4	\$19.41
Podiatry.....	\$891.37	15	\$59.42	31	2.1	\$28.75
CRNA Services.....	\$236.54	5	\$47.31	291	5.8	\$8.81
Rural Health Clinics.....	\$19,163.34	264	\$72.59	569	1.4	\$51.93
Case Management.....	\$8.00	1	\$8.00	1	1.0	\$8.00
Fed Qualified Health Care.....	\$6,050.32	94	\$64.37	158	1.7	\$38.29
Subtotal.....	\$141,327.98	1,987*	\$71.13	11,346	5.7	\$12.46
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$511.00	2	\$255.50	2	1.0	\$255.50
Optometric Services.....	\$156.20	5	\$39.24	8	1.6	\$24.53
Durable Medical Equip.....	\$11,628.20	45	\$253.50	91	2.0	\$127.78
Ambulance Services.....	\$2,442.94	16	\$152.68	237	14.8	\$10.31
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$285.62	3	\$95.21	6	2.0	\$47.60
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trnng.....						
Subtotal.....	\$15,063.96	71*	\$212.17	344	4.8	\$43.79
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$13.25	1	\$13.25	1	1.0	\$13.25
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$13.25	1*	\$13.25	1	1.0	\$13.25
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$161.21	9	\$17.91	16	1.8	\$10.08
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$161.21	9*	\$17.91	16	1.7	\$10.08
MANAGED CARE PREMIUMS.....	\$350,028.69	2,417*	\$144.82			
Total.....	\$789,473.33	6,482*	\$121.79			

* Unduplicated totals

*** Recipients are not added to total.

**Figure 4. Food Stamp Households
60-Month Trend through June 2002**

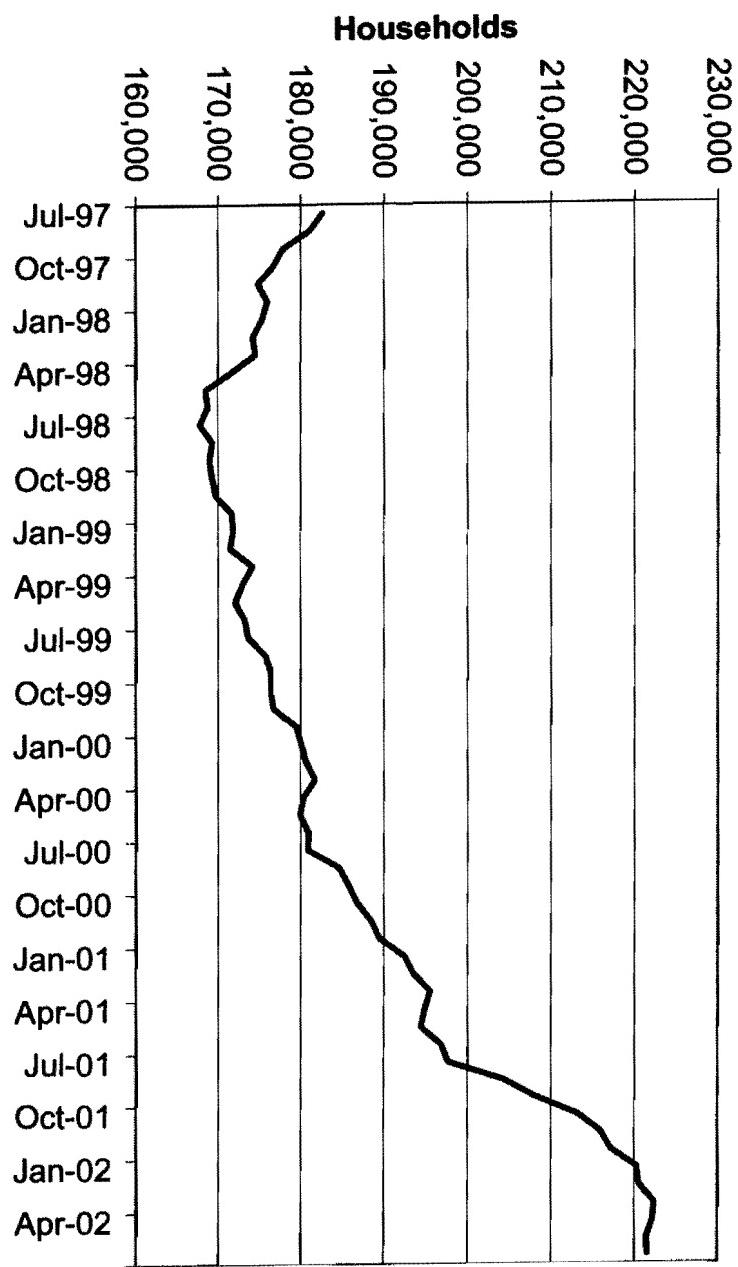


TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	516,665	221,554	153,655	53,455	363,010	168,099	\$39,676,923	\$76.79
ADAIR	1,961	894	207	87	1,754	807	\$140,821	\$71.81
ANDREW	839	340	87	30	752	310	\$57,533	\$68.57
ATCHISON	422	192	35	15	387	177	\$29,899	\$70.85
AUDRAIN	2,190	963	386	163	1,804	800	\$168,179	\$76.79
BARRY	3,845	1,536	2,279	795	1,566	741	\$287,850	\$74.86
BARTON	1,421	555	256	92	1,165	463	\$101,645	\$71.53
BATES	1,604	615	134	51	1,470	564	\$110,271	\$68.75
BENTON	2,223	950	661	237	1,562	713	\$164,246	\$73.88
BOLLINGER	1,585	619	897	301	688	318	\$112,247	\$70.82
BOONE	10,783	4,879	2,375	847	8,408	4,032	\$872,265	\$80.89
BUCHANAN	8,508	3,575	1,331	500	7,177	3,075	\$636,826	\$74.85
BUTLER	6,858	3,157	2,121	780	4,737	2,377	\$466,641	\$68.04
CALDWELL	832	325	110	36	722	289	\$62,592	\$75.23
CALLAWAY	2,873	1,169	1,227	414	1,646	755	\$214,391	\$74.62
CAMDEN	2,936	1,199	442	169	2,494	1,030	\$218,247	\$74.33
CAPE GIRARDEAU	5,766	2,588	1,440	514	4,326	2,074	\$445,483	\$77.26
CARROLL	970	386	133	46	837	340	\$67,888	\$69.99
CARTER	1,212	501	619	208	593	293	\$83,601	\$68.98
CASS	3,683	1,439	618	236	3,065	1,203	\$285,299	\$77.46
CEDAR	1,848	803	1,076	412	772	391	\$127,664	\$69.08
CHARITON	510	209	51	17	459	192	\$33,766	\$66.21
CHRISTIAN	3,825	1,500	420	161	3,405	1,339	\$284,368	\$74.34
CLARK	603	241	131	39	472	202	\$38,651	\$64.10
CLAY	7,288	3,026	1,377	533	5,911	2,493	\$563,752	\$77.35
CLINTON	777	311	104	39	673	272	\$52,734	\$67.87
COLE	4,130	1,830	806	282	3,324	1,548	\$324,119	\$78.48
COOPER	1,109	498	172	64	937	434	\$83,826	\$75.59
CRAWFORD	2,832	1,141	1,836	618	996	523	\$203,860	\$71.98
DADE	752	293	242	92	510	201	\$49,101	\$65.29
DALLAS	1,866	760	241	91	1,625	669	\$132,680	\$71.10
DAVIESS	809	290	68	28	741	262	\$59,119	\$73.08
DE KALB	641	292	81	30	560	262	\$40,292	\$62.86
DENT	2,321	955	302	107	2,019	848	\$164,152	\$70.72
DOUGLAS	2,108	870	347	125	1,761	745	\$154,194	\$73.15
DUNKLIN	8,564	3,867	5,179	1,870	3,385	1,997	\$619,398	\$72.33
FRANKLIN	5,467	2,107	3,340	1,060	2,127	1,047	\$413,949	\$75.72
GASCONADE	980	402	502	185	478	217	\$68,245	\$69.64
GENTRY	428	159	28	13	400	146	\$26,658	\$62.29
GREENE	21,213	9,515	4,627	1,769	16,586	7,746	\$1,647,380	\$77.66
GRUNDY	1,040	456	99	46	941	410	\$69,793	\$67.11
HARRISON	874	368	130	48	744	320	\$61,591	\$70.47
HENRY	2,578	1,104	1,148	415	1,430	689	\$186,524	\$72.35
HICKORY	1,167	506	121	54	1,046	452	\$79,183	\$67.85
HOLT	379	158	13	7	366	151	\$23,988	\$63.29
HOWARD	759	319	137	47	622	272	\$54,714	\$72.09
HOWELL	5,636	2,270	848	313	4,788	1,957	\$401,211	\$71.19
IRON	1,731	725	1,007	324	724	401	\$120,507	\$69.62
JACKSON	60,575	26,111	18,828	6,645	41,747	19,466	\$4,908,157	\$81.03
JASPER	12,622	5,346	2,953	1,045	9,669	4,301	\$951,394	\$75.38
JEFFERSON	10,950	4,483	4,441	1,622	6,509	2,861	\$867,652	\$79.24
JOHNSON	2,794	1,191	574	223	2,220	968	\$217,148	\$77.72
KNOX	266	114	14	6	252	108	\$17,609	\$66.20
LACLEDE	4,377	1,643	798	300	3,579	1,343	\$319,130	\$72.91
LAFAYETTE	2,472	1,031	391	176	2,081	855	\$173,903	\$70.35
LAWRENCE	3,779	1,501	1,310	476	2,469	1,025	\$284,091	\$75.18

TABLE 6.
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LEWIS	865	346	487	165	378	181	\$57,247	\$66.18
LINCOLN	3,427	1,292	403	145	3,024	1,147	\$274,530	\$80.11
LINN	1,312	580	257	89	1,055	491	\$85,223	\$64.96
LIVINGSTON	1,262	549	110	47	1,152	502	\$86,236	\$68.33
MCDONALD	3,047	1,149	300	118	2,747	1,031	\$218,919	\$71.85
MACON	1,302	555	386	144	916	411	\$94,313	\$72.44
MADISON	1,604	690	855	311	749	379	\$111,008	\$69.21
MARIES	738	304	105	40	633	264	\$53,893	\$73.03
MARION	3,311	1,374	739	269	2,572	1,105	\$244,435	\$73.83
MERCER	276	128	28	12	248	116	\$16,743	\$60.66
MILLER	2,680	1,076	276	118	2,404	958	\$187,515	\$69.97
MISSISSIPPI	3,546	1,746	2,009	749	1,537	997	\$256,694	\$72.39
MONITEAU	805	318	125	48	680	270	\$55,574	\$69.04
MONROE	742	282	52	16	690	266	\$47,084	\$63.46
MONTGOMERY	1,027	413	154	51	873	362	\$80,820	\$78.70
MORGAN	1,952	797	390	157	1,562	640	\$139,874	\$71.66
NEW MADRID	4,183	1,929	2,425	868	1,758	1,061	\$278,130	\$66.49
NEWTON	4,250	1,631	2,463	854	1,787	777	\$306,992	\$72.23
NODAWAY	675	309	124	44	551	265	\$43,726	\$64.78
OREGON	1,749	728	226	84	1,523	644	\$115,988	\$66.32
OSAGE	563	221	37	14	526	207	\$39,943	\$70.95
OZARK	1,463	629	308	113	1,155	516	\$103,950	\$71.05
PEMISCOT	5,964	2,570	3,501	1,114	2,463	1,456	\$406,890	\$68.22
PERRY	1,366	583	538	204	828	379	\$100,130	\$73.30
PETTIS	4,221	1,724	2,030	727	2,191	997	\$314,458	\$74.50
PHELPS	3,957	1,602	597	232	3,360	1,370	\$301,532	\$76.20
PIKE	1,769	697	246	89	1,523	608	\$131,204	\$74.17
PLATTE	2,033	818	453	167	1,580	651	\$155,992	\$76.73
POLK	3,029	1,153	687	231	2,342	922	\$218,587	\$72.16
PULASKI	3,261	1,326	453	177	2,808	1,149	\$233,828	\$71.70
PUTNAM	511	223	40	15	471	208	\$36,482	\$71.39
RALLS	648	269	160	62	488	207	\$46,656	\$72.00
RANDOLPH	2,998	1,291	487	193	2,511	1,098	\$217,193	\$72.45
RAY	1,401	549	234	86	1,167	463	\$99,979	\$71.36
REYNOLDS	1,301	547	540	180	761	367	\$91,108	\$70.03
RIPLEY	3,006	1,336	528	186	2,478	1,150	\$196,875	\$65.49
ST CHARLES	8,465	3,481	1,222	423	7,243	3,058	\$680,594	\$80.40
ST CLAIR	1,255	547	798	290	457	257	\$90,449	\$72.07
ST FRANCOIS	7,630	3,346	2,055	726	5,575	2,620	\$564,665	\$74.01
STE GENEVIEVE	1,242	527	205	78	1,037	449	\$89,543	\$72.10
ST LOUIS COUNTY	53,941	22,564	14,506	4,817	39,435	17,747	\$4,300,698	\$79.73
SALINE	2,170	915	1,140	418	1,030	497	\$154,757	\$71.32
SCHUYLER	372	155	69	20	303	135	\$23,206	\$62.38
SCOTLAND	284	143	109	43	175	100	\$18,568	\$65.38
SCOTT	6,578	2,902	1,595	565	4,983	2,337	\$456,800	\$69.44
SHANNON	1,699	691	208	89	1,491	602	\$115,139	\$67.77
SHELBY	627	255	385	135	242	120	\$44,270	\$70.61
STODDARD	3,699	1,726	1,344	521	2,355	1,205	\$236,343	\$63.89
STONE	2,848	1,124	305	120	2,543	1,004	\$215,934	\$75.82
SULLIVAN	773	323	397	141	376	182	\$56,163	\$72.66
TANEY	3,401	1,362	1,255	459	2,146	903	\$254,442	\$74.81
TEXAS	3,180	1,261	1,038	357	2,142	904	\$229,772	\$72.26
VERNON	2,203	949	394	147	1,809	802	\$152,280	\$69.12
WARREN	1,618	669	241	91	1,377	578	\$121,342	\$75.00
WASHINGTON	4,508	1,868	787	300	3,721	1,568	\$348,556	\$77.32
WAYNE	2,726	1,168	1,481	490	1,245	678	\$185,913	\$68.20
WEBSTER	2,940	1,141	774	280	2,166	861	\$215,336	\$73.24
WORTH	201	87	21	7	180	80	\$12,255	\$60.97
WRIGHT	3,107	1,305	1,137	413	1,970	892	\$218,431	\$70.30
ST LOUIS CITY	84,373	39,034	30,336	9,603	54,037	29,431	\$7,091,289	\$84.05

TABLE 6.
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL PERSONS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
STATEWIDE	516,665	169,869	322,436	2,200	910	21,250
ADAIR	1,961	42	1,835	1	1	82
ANDREW	839	5	796	1	2	35
ATCHISON	422	.	413	.	1	8
AUDRAIN	2,190	408	1,694	7	6	75
BARRY	3,845	6	3,726	3	1	109
BARTON	1,421	4	1,378	1	9	29
BATES	1,604	24	1,536	0	0	44
BENTON	2,223	5	2,097	1	1	119
BOLLINGER	1,585	4	1,547	0	10	24
BOONE	10,783	3,971	6,380	95	18	319
BUCHANAN	8,508	768	7,445	4	9	282
BUTLER	6,858	774	5,797	1	5	281
CALDWELL	832	1	824	0	0	7
CALLAWAY	2,873	306	2,478	2	5	82
CAMDEN	2,936	25	2,798	13	8	92
CAPE GIRARDEAU	5,766	1,419	4,150	26	3	168
CARROLL	970	42	877	0	0	51
CARTER	1,212	1	1,153	1	11	46
CASS	3,683	103	3,459	12	5	104
CEDAR	1,848	6	1,731	0	1	110
CHARITON	510	61	432	0	0	17
CHRISTIAN	3,825	12	3,688	0	11	114
CLARK	603	0	582	0	6	15
CLAY	7,288	600	6,246	117	34	291
CLINTON	777	24	723	4	0	26
COLE	4,130	1,274	2,687	12	5	152
COOPER	1,109	155	929	0	6	19
CRAWFORD	2,832	0	2,752	0	3	77
DADE	752	11	715	4	0	22
DALLAS	1,866	4	1,829	0	3	30
DAVIESS	809	0	778	0	2	29
DE KALB	641	9	611	3	8	10
DENT	2,321	10	2,241	3	7	60
DOUGLAS	2,108	0	2,064	0	4	40
DUNKLIN	8,564	1,687	6,521	4	6	346
FRANKLIN	5,467	182	5,083	16	6	180
GASCONADE	980	4	942	0	0	34
GENTRY	428	5	408	0	0	15
GREENE	21,213	1,411	18,836	179	81	706
GRUNDY	1,040	8	1,019	0	0	13
HARRISON	874	2	827	1	1	43
HENRY	2,578	46	2,410	0	1	121
HICKORY	1,167	0	1,118	0	9	40
HOLT	379	1	371	0	0	7
HOWARD	759	140	601	0	0	18
HOWELL	5,636	13	5,464	6	1	152
IRON	1,731	62	1,620	1	0	48
JACKSON	60,575	35,342	21,617	768	140	2,708
JASPER	12,622	334	11,808	17	43	420
JEFFERSON	10,950	257	10,347	13	12	321
JOHNSON	2,794	311	2,348	10	7	118
KNOX	266	5	251	0	2	8
LACLEDE	4,377	45	4,228	0	40	72
LAFAYETTE	2,472	109	2,276	2	5	80
LAWRENCE	3,779	5	3,613	0	9	152

TABLE 6.
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL PERSONS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
LEWIS	865	91	735	0	5	34
LINCOLN	3,427	144	3,162	5	15	101
LINN	1,312	26	1,254	0	0	32
LIVINGSTON	1,262	33	1,178	4	5	42
MCDONALD	3,047	10	2,806	5	16	210
MACON	1,302	106	1,153	0	3	40
MADISON	1,604	3	1,567	0	0	34
MARIES	738	0	728	0	0	10
MARION	3,311	421	2,748	7	2	133
MERCER	276	0	262	0	2	12
MILLER	2,680	31	2,534	1	12	102
MISSISSIPPI	3,546	1,401	2,006	0	5	134
MONITEAU	805	7	744	6	0	48
MONROE	742	126	584	1	0	31
MONTGOMERY	1,027	35	937	0	0	55
MORGAN	1,952	23	1,864	6	0	59
NEW MADRID	4,183	1,480	2,503	0	0	200
NEWTON	4,250	43	4,012	13	30	152
NODAWAY	675	4	635	5	0	31
OREGON	1,749	4	1,679	0	14	52
OSAGE	563	0	559	0	0	4
OZARK	1,463	0	1,433	0	5	25
PEMISCOT	5,964	3,002	2,734	0	6	222
PERRY	1,366	5	1,347	0	0	14
PETTIS	4,221	258	3,696	39	4	224
PHELPS	3,957	99	3,745	5	2	106
PIKE	1,769	196	1,519	2	4	48
PLATTE	2,033	226	1,649	33	13	112
POLK	3,029	8	2,895	0	10	116
PULASKI	3,261	422	2,699	16	12	112
PUTNAM	511	0	495	0	3	13
RALLS	648	15	614	0	0	19
RANDOLPH	2,998	257	2,640	0	6	95
RAY	1,401	49	1,306	0	3	43
REYNOLDS	1,301	6	1,254	0	0	41
RIPLEY	3,006	2	2,831	0	0	173
ST CHARLES	8,465	1,384	6,782	69	19	211
ST CLAIR	1,255	0	1,213	0	0	42
ST FRANCOIS	7,630	126	7,281	3	11	209
STE GENEVIEVE	1,242	9	1,201	0	0	32
ST LOUIS COUNTY	53,941	38,256	12,733	317	51	2,584
SALINE	2,170	224	1,840	7	3	96
SCHUYLER	372	3	342	0	0	27
SCOTLAND	284	0	277	0	0	7
SCOTT	6,578	1,880	4,410	8	10	270
SHANNON	1,699	5	1,616	0	3	75
SHELBY	627	13	600	0	0	14
STODDARD	3,699	58	3,530	4	2	105
STONE	2,848	1	2,797	4	2	44
SULLIVAN	773	7	724	0	0	42
TANEY	3,401	25	3,283	6	16	71
TEXAS	3,180	6	3,109	1	0	64
VERNON	2,203	3	2,085	3	14	98
WARREN	1,618	170	1,410	2	0	36
WASHINGTON	4,508	51	4,317	5	0	135
WAYNE	2,726	3	2,650	0	6	67
WEBSTER	2,940	12	2,825	1	6	96
WORTH	201	0	199	0	0	2
WRIGHT	3,107	12	3,000	10	15	70
ST LOUIS CITY	84,373	69,045	9,614	284	27	5,403

TABLE 7.
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 1	ANDREW	340	839	\$57,533
	ATCHISON	192	422	\$29,899
	BUCHANAN	3,575	8,508	\$636,826
	CALDWELL	325	832	\$62,592
	CARROLL	386	970	\$67,888
	CASS	1,439	3,683	\$285,299
	CHARITON	209	510	\$33,766
	CLAY	3,026	7,288	\$563,752
	CLINTON	311	777	\$52,734
	COOPER	498	1,109	\$83,826
	DAVIESS	290	809	\$59,119
	DE KALB	292	641	\$40,292
	GENTRY	159	428	\$26,658
	GRUNDY	456	1,040	\$69,793
	HARRISON	368	874	\$61,591
	HOLT	158	379	\$23,988
	HOWARD	319	759	\$54,714
	JOHNSON	1,191	2,794	\$217,148
	LAFAYETTE	1,031	2,472	\$173,903
	LINN	580	1,312	\$85,223
	LIVINGSTON	549	1,262	\$86,236
	MERCER	128	276	\$16,743
	NODAWAY	309	675	\$43,726
	PETTIS	1,724	4,221	\$314,458
	PLATTE	818	2,033	\$155,992
	PUTNAM	223	511	\$36,482
	RANDOLPH	1,291	2,998	\$217,193
	RAY	549	1,401	\$99,979
	SALINE	915	2,170	\$154,757
	SULLIVAN	323	773	\$56,163
	WORTH	87	201	\$12,255
	TOTAL AREA 1	22,061	52,967	\$3,880,527
AREA 2	ADAIR	894	1,961	\$140,821
	AUDRAIN	963	2,190	\$168,179
	BOONE	4,879	10,783	\$872,265
	CALLAWAY	1,169	2,873	\$214,391
	CLARK	241	603	\$38,651
	COLE	1,830	4,130	\$324,119
	FRANKLIN	2,107	5,467	\$413,949
	GASCONADE	402	980	\$68,245
	JEFFERSON	4,483	10,950	\$867,652
	KNOX	114	266	\$17,609
	LEWIS	346	865	\$57,247
	LINCOLN	1,292	3,427	\$274,530
	MACON	555	1,302	\$94,313
	MARION	1,374	3,311	\$244,435
	MONROE	282	742	\$47,084
	MONTGOMERY	413	1,027	\$80,820
	OSAGE	221	563	\$39,943
	PIKE	697	1,769	\$131,204
	RALLS	269	648	\$46,656
	ST CHARLES	3,481	8,465	\$680,594
	SCHUYLER	155	372	\$23,206
	SCOTLAND	143	284	\$18,568
	SHELBY	255	627	\$44,270
	WARREN	669	1,618	\$121,342
	TOTAL AREA 2	27,234	65,223	\$5,030,092
AREA 3	BOLLINGER	619	1,585	\$112,247
	BUTLER	3,157	6,858	\$466,641
	CAPE GIRARDEAU	2,588	5,766	\$445,483
	CARTER	501	1,212	\$83,601
	CRAWFORD	1,141	2,832	\$203,860
	DENT	955	2,321	\$164,152
	DUNKLIN	3,867	8,564	\$619,398

TABLE 7.
FOOD STAMP PROGRAM PARTICIPATION
JUNE 2002

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 3	HOWELL	2,270	5,636	\$401,211
	IRON	725	1,731	\$120,507
	MADISON	690	1,604	\$111,008
	MISSISSIPPI	1,746	3,546	\$256,694
	NEW MADRID	1,929	4,183	\$278,130
	OREGON	728	1,749	\$115,988
	PEMISCOT	2,570	5,964	\$406,890
	PERRY	583	1,366	\$100,130
	REYNOLDS	547	1,301	\$91,108
	RIPLEY	1,336	3,006	\$196,875
	ST FRANCOIS	3,346	7,630	\$564,665
	STE GENEVIEVE	527	1,242	\$89,543
	SCOTT	2,902	6,578	\$456,800
	SHANNON	691	1,699	\$115,139
	STODDRARD	1,726	3,699	\$236,343
	WASHINGTON	1,868	4,508	\$348,556
	WAYNE	1,168	2,726	\$185,913
	TOTAL AREA 3	38,180	87,306	\$6,170,883
AREA 4	BARRY	1,536	3,845	\$287,850
	BARTON	555	1,421	\$101,645
	BATES	615	1,604	\$110,271
	BENTON	950	2,223	\$164,246
	CAMDEN	1,199	2,936	\$218,247
	CEDAR	803	1,848	\$127,664
	CHRISTIAN	1,500	3,825	\$284,368
	DADE	293	752	\$49,101
	DALLAS	760	1,866	\$132,680
	DOUGLAS	870	2,108	\$154,194
	GREENE	9,515	21,213	\$1,647,380
	HENRY	1,104	2,578	\$186,524
	HICKORY	506	1,167	\$79,183
	JASPER	5,346	12,622	\$951,394
	LACLEDE	1,643	4,377	\$319,130
	LAWRENCE	1,501	3,779	\$284,091
	MCDONALD	1,149	3,047	\$218,919
	MARIES	304	738	\$53,893
	MILLER	1,076	2,680	\$187,515
	MONITEAU	318	805	\$55,574
	MORGAN	797	1,952	\$139,874
	NEWTON	1,631	4,250	\$306,992
	OZARK	629	1,463	\$103,950
	PHELPS	1,602	3,957	\$301,532
	POLK	1,153	3,029	\$218,587
	PULASKI	1,326	3,261	\$233,828
	ST CLAIR	547	1,255	\$90,449
	STONE	1,124	2,848	\$215,934
	TANEY	1,362	3,401	\$254,442
	TEXAS	1,261	3,180	\$229,772
	VERNON	949	2,203	\$152,280
	WEBSTER	1,141	2,940	\$215,336
	WRIGHT	1,305	3,107	\$218,431
	TOTAL AREA 4	46,370	112,280	\$8,295,277
AREA 5	JACKSON	26,111	60,575	\$4,908,157
AREA 6	ST LOUIS CITY	39,034	84,373	\$7,091,289
AREA 7	ST LOUIS COUNTY	22,564	53,941	\$4,300,698
	STATEWIDE	221,554	516,665	\$39,676,923

TABLE 8.
FOOD STAMP APPLICATIONS
JUNE 2002

	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1	ANDREW	89	75	84.3%	17	19.1%	2 97.8%
	ATCHISON	46	37	80.4%	6	13.0%	1 97.7%
	BUCHANAN	996	738	74.1%	137	13.8%	9 99.0%
	CALDWELL	76	62	81.6%	7	9.2%	2 97.1%
	CARROLL	88	76	86.4%	7	8.0%	1 98.8%
	CASS	403	285	70.7%	63	15.6%	17 95.1%
	CHARITON	63	47	74.6%	7	11.1%	1 98.1%
	CLAY	977	708	72.5%	142	14.5%	24 97.2%
	CLINTON	117	60	51.3%	21	17.9%	12 85.2%
	COOPER	142	119	83.8%	13	9.2%	6 95.5%
	DAVIESS	76	65	85.5%	11	14.5%	1 98.7%
	DE KALB	53	45	84.9%	6	11.3%	3 94.1%
	GENTRY	41	34	82.9%	4	9.8%	1 97.4%
	GRUNDY	110	83	75.5%	19	17.3%	1 99.0%
	HARRISON	89	74	83.1%	5	5.6%	0 100.0%
	HOLT	31	22	71.0%	4	12.9%	0 100.0%
	HOWARD	78	65	83.3%	15	19.2%	2 97.5%
	JOHNSON	354	236	66.7%	75	21.2%	22 92.9%
	LAFAYETTE	268	206	76.9%	32	11.9%	8 96.6%
	LINN	157	116	73.9%	18	11.5%	3 97.8%
	LIVINGSTON	149	112	75.2%	12	8.1%	0 100.0%
	MERCER	29	28	96.6%	3	10.3%	0 100.0%
	NODAWAY	63	37	58.7%	15	23.8%	2 96.2%
	PETTIS	479	362	75.6%	75	15.7%	16 96.3%
	PLATTE	226	171	75.7%	27	11.9%	2 99.0%
	PUTNAM	46	51	110.9%	6	13.0%	5 91.2%
	RANDOLPH	353	278	78.8%	32	9.1%	5 98.4%
	RAY	156	110	70.5%	26	16.7%	2 98.5%
	SALINE	289	203	70.2%	51	17.6%	1 99.6%
	SULLIVAN	85	75	88.2%	14	16.5%	1 98.9%
	WORTH	19	15	78.9%	2	10.5%	0 100.0%
	TOTAL AREA 1	6,148	4,595	74.7%	872	14.2%	150 97.3%
AREA 2	ADAIR	256	185	72.3%	16	6.3%	1 99.5%
	AUDRAIN	214	158	73.8%	28	13.1%	8 95.7%
	BOONE	1,424	1,102	77.4%	177	12.4%	52 95.9%
	CALLAWAY	323	251	77.7%	61	18.9%	10 96.8%
	CLARK	44	41	93.2%	9	20.5%	1 98.0%
	COLE	551	401	72.8%	110	20.0%	28 94.5%
	FRANKLIN	563	449	79.8%	87	15.5%	9 98.3%
	GASCONADE	119	103	86.6%	19	16.0%	2 98.4%
	JEFFERSON	1,328	974	73.3%	217	16.3%	20 98.3%
	KNOX	21	15	71.4%	2	9.5%	0 100.0%
	LEWIS	81	77	95.1%	11	13.6%	0 100.0%
	LINCOLN	399	316	79.2%	58	14.5%	4 98.9%
	MACON	153	107	69.9%	16	10.5%	1 99.2%
	MARION	341	258	75.7%	35	10.3%	4 98.6%
	MONROE	66	49	74.2%	8	12.1%	0 100.0%
	MONTGOMERY	104	88	84.6%	18	17.3%	1 99.1%
	OSAGE	54	45	83.3%	8	14.8%	1 98.1%
	PIKE	167	127	76.0%	17	10.2%	1 99.3%
	RALLS	63	48	76.2%	9	14.3%	2 96.5%
	ST CHARLES	1,020	765	75.0%	177	17.4%	18 98.1%
	SCHUYLER	37	32	86.5%	1	2.7%	0 100.0%
	SCOTLAND	29	26	89.7%	7	24.1%	0 100.0%
	SHELBY	62	53	85.5%	6	9.7%	0 100.0%
	WARREN	207	150	72.5%	30	14.5%	9 95.0%
	TOTAL AREA 2	7,626	5,820	76.3%	1,127	14.8%	172 97.5%
AREA 3	BOLLINGER	141	112	79.4%	14	9.9%	5 96.0%
	BUTLER	648	554	85.5%	64	9.9%	8 98.7%
	CAPE GIRARDEAU	737	568	77.1%	101	13.7%	24 96.4%
	CARTER	90	81	90.0%	3	3.3%	1 98.8%
	CRAWFORD	280	226	80.7%	39	13.9%	4 98.5%
	DENT	212	165	77.8%	17	8.0%	3 98.4%
	DUNKLIN	724	611	84.4%	95	13.1%	21 97.0%

TABLE 8.

FOOD STAMP APPLICATIONS
JUNE 2002

		# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 3	HOWELL	555	484	87.2%	57	10.3%	33	93.9%
	IRON	140	122	87.1%	14	10.0%	2	98.5%
	MADISON	164	140	85.4%	11	6.7%	1	99.3%
	MISSISSIPPI	401	316	78.8%	21	5.2%	0	100.0%
	NEW MADRID	421	315	74.8%	53	12.6%	6	98.4%
	OREGON	135	109	80.7%	15	11.1%	3	97.6%
	PEMISCOT	576	448	77.8%	50	8.7%	6	98.8%
	PERRY	139	107	77.0%	14	10.1%	3	97.5%
	REYNOLDS	101	87	86.1%	9	8.9%	2	97.9%
	RIPLEY	297	234	78.8%	25	8.4%	7	97.3%
	ST FRANCOIS	724	577	79.7%	103	14.2%	28	95.9%
	STE GENEVIEVE	118	108	91.5%	15	12.7%	1	99.2%
	SCOTT	666	527	79.1%	66	9.9%	9	98.5%
	SHANNON	140	119	85.0%	14	10.0%	3	97.7%
	STODDARD	356	294	82.6%	53	14.9%	5	98.6%
	WASHINGTON	438	337	78.4%	30	7.0%	8	97.8%
	WAYNE	243	216	88.9%	15	6.2%	6	97.4%
	TOTAL AREA 3	8,438	6,857	81.3%	898	10.6%	189	97.6%
AREA 4	BARRY	401	309	77.1%	45	11.2%	0	100.0%
	BARTON	130	102	78.5%	15	11.5%	1	99.1%
	BATES	150	122	81.3%	23	15.3%	4	97.2%
	BENTON	229	189	82.5%	15	6.6%	0	100.0%
	CAMDEN	304	240	78.9%	47	15.5%	6	97.9%
	CEDAR	157	144	91.7%	15	9.6%	3	98.1%
	CHRISTIAN	434	327	75.3%	64	14.7%	8	98.0%
	DADE	69	66	95.7%	2	2.9%	1	98.5%
	DALLAS	179	124	69.3%	22	12.3%	3	97.9%
	DOUGLAS	188	153	81.4%	23	12.2%	1	99.4%
	GREENE	2,599	2,051	78.9%	422	16.2%	74	97.0%
	HENRY	291	251	86.3%	26	8.9%	4	98.6%
	HICKORY	94	91	96.8%	4	4.3%	2	97.9%
	JASPER	1,477	1,107	74.9%	206	13.9%	79	94.0%
	LACLEDE	384	288	75.0%	42	10.9%	9	97.3%
	LAWRENCE	358	307	85.8%	49	13.7%	14	96.1%
	MCDONALD	310	245	79.0%	60	19.4%	7	97.7%
	MARIES	69	60	87.0%	7	10.1%	1	98.5%
	MILLER	254	194	76.4%	27	10.6%	1	99.5%
	MONITEAU	68	59	86.8%	12	17.6%	2	97.2%
	MORGAN	175	138	78.9%	36	20.6%	5	97.1%
	NEWTON	450	355	78.9%	80	17.8%	7	98.4%
	OZARK	133	123	92.5%	17	12.8%	3	97.9%
	PHELPS	377	320	84.9%	69	18.3%	11	97.2%
	POLK	275	217	78.9%	26	9.5%	22	90.9%
	PULASKI	349	266	76.2%	62	17.8%	36	89.0%
	ST CLAIR	107	94	87.9%	5	4.7%	0	100.0%
	STONE	252	205	81.3%	45	17.9%	12	95.2%
	TANEY	415	312	75.2%	83	20.0%	10	97.5%
	TEXAS	313	256	81.8%	22	7.0%	5	98.2%
	VERNON	218	171	78.4%	26	11.9%	4	98.0%
	WEBSTER	299	229	76.6%	24	8.0%	2	99.2%
	WRIGHT	290	235	81.0%	22	7.6%	1	99.6%
	TOTAL AREA 4	11,798	9,350	79.3%	1,643	13.9%	558	96.9%
AREA 5	JACKSON	8,380	6,336	75.6%	1,106	13.2%	469	93.7%
AREA 6	ST LOUIS CITY	10,530	8,438	80.1%	899	8.5%	485	94.8%
AREA 7	ST LOUIS COUNTY	6,568	4,795	73.0%	969	14.8%	404	93.0%
STATEWIDE		59,488	46,191	77.6%	7,514	12.6%	2,207	95.9%

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
JUNE 2002

		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 1	ANDREW	7	7	0	100.0%
	ATCHISON	7	6	1	85.7%
	BUCHANAN	166	163	3	98.2%
	CALDWELL	14	13	1	92.9%
	CARROLL	17	17	0	100.0%
	CASS	69	67	2	97.1%
	CHARITON	6	6	0	100.0%
	CLAY	155	150	5	96.8%
	CLINTON	12	11	1	91.7%
	COOPER	22	21	1	95.5%
	DAVIESS	9	9	0	100.0%
	DE KALB	3	3	0	100.0%
	GENTRY	2	2	0	100.0%
	GRUNDY	10	10	0	100.0%
	HARRISON	16	15	1	93.8%
	HOLT	1	1	0	100.0%
	HOWARD	10	10	0	100.0%
	JOHNSON	49	48	1	98.0%
	LAFAYETTE	35	35	0	100.0%
	LINN	16	16	0	100.0%
	LIVINGSTON	13	12	1	92.3%
	MERCER	1	1	0	100.0%
	NODAWAY	4	4	0	100.0%
	PETTIS	64	61	3	95.3%
	PLATTE	39	39	0	100.0%
	PUTNAM	9	9	0	100.0%
	RANDOLPH	38	37	1	97.4%
	RAY	20	20	0	100.0%
	SALINE	32	32	0	100.0%
	SULLIVAN	14	12	2	85.7%
	WORTH	3	3	0	100.0%
	TOTAL AREA 1	863	840	23	97.3%
AREA 2	ADAIR	46	46	0	100.0%
	AUDRAIN	29	29	0	100.0%
	BOONE	267	266	1	99.6%
	CALLAWAY	44	43	1	97.7%
	CLARK	7	7	0	100.0%
	COLE	89	86	3	96.6%
	FRANKLIN	82	80	2	97.6%
	GASCONADE	17	17	0	100.0%
	JEFFERSON	230	227	3	98.7%
	KNOX	1	1	0	100.0%
	LEWIS	11	11	0	100.0%
	LINCOLN	63	62	1	98.4%
	MACON	18	18	0	100.0%
	MARION	43	42	1	97.7%
	MONROE	4	4	0	100.0%
	MONTGOMERY	17	17	0	100.0%
	OSAGE	3	3	0	100.0%
	PIKE	13	13	0	100.0%
	RALLS	4	4	0	100.0%
	ST CHARLES	190	190	0	100.0%
	SCHUYLER	2	2	0	100.0%
	SCOTLAND	6	6	0	100.0%
	SHELBY	3	3	0	100.0%
	WARREN	19	19	0	100.0%
	TOTAL AREA 2	1,208	1,196	12	99.0%
AREA 3	BOLLINGER	13	13	0	100.0%
	BUTLER	77	77	0	100.0%
	CAPE GIRARDEAU	87	85	2	97.7%
	CARTER	9	9	0	100.0%
	CRAWFORD	31	31	0	100.0%
	DENT	25	25	0	100.0%
	DUNKLIN	108	104	4	96.3%

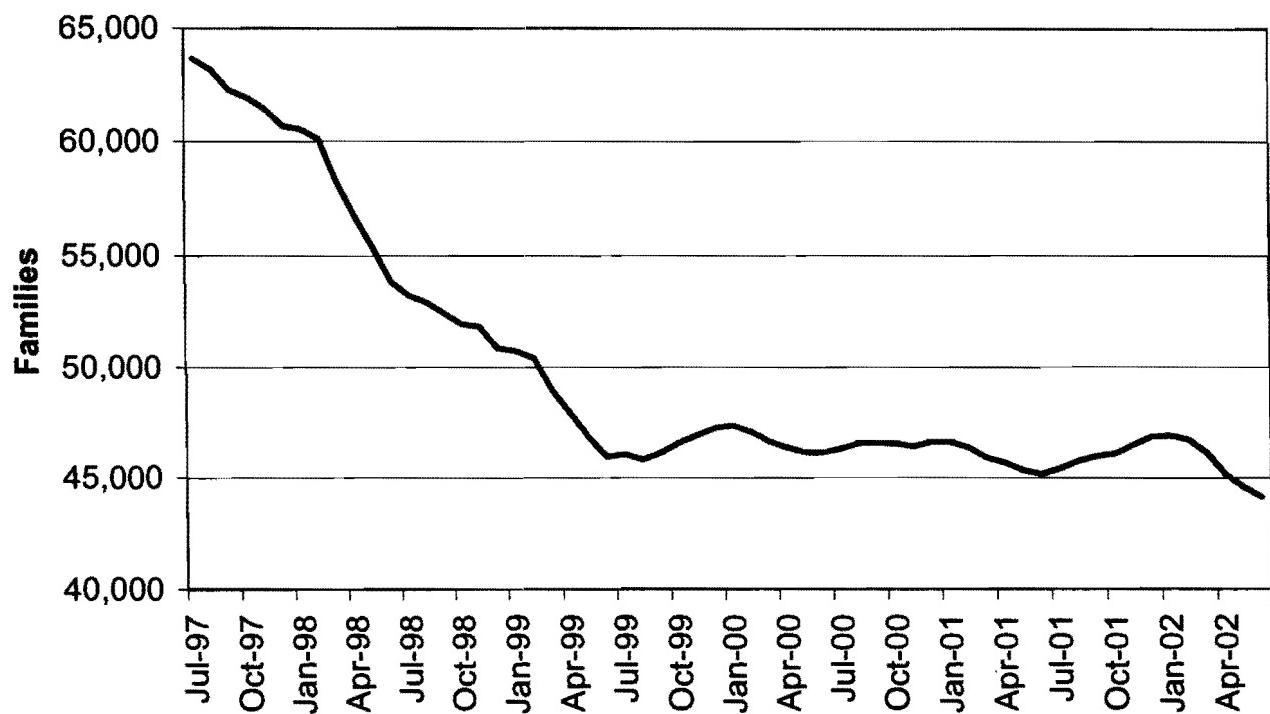
TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
JUNE 2002

		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 3	HOWELL	68	68	0	100.0%
	IRON	20	19	1	95.0%
	MADISON	13	13	0	100.0%
	MISSISSIPPI	60	59	1	98.3%
	NEW MADRID	49	48	1	98.0%
	OREGON	8	5	3	62.5%
	PEMISCOT	69	69	0	100.0%
	PERRY	15	15	0	100.0%
	REYNOLDS	10	10	0	100.0%
	RIPLEY	33	30	3	90.9%
	ST FRANCOIS	102	102	0	100.0%
	STE GENEVIEVE	20	20	0	100.0%
	SCOTT	93	93	0	100.0%
	SHANNON	16	16	0	100.0%
	STODDARD	42	41	1	97.6%
	WASHINGTON	49	49	0	100.0%
	WAYNE	28	28	0	100.0%
	TOTAL AREA 3	1,045	1,029	16	98.5%
AREA 4	BARRY	51	49	2	96.1%
	BARTON	16	16	0	100.0%
	BATES	21	21	0	100.0%
	BENTON	26	26	0	100.0%
	CAMDEN	54	53	1	98.1%
	CEDAR	19	18	1	94.7%
	CHRISTIAN	56	56	0	100.0%
	DADE	8	8	0	100.0%
	DALLAS	16	16	0	100.0%
	DOUGLAS	23	22	1	95.7%
	GREENE	400	389	11	97.3%
	HENRY	32	32	0	100.0%
	HICKORY	13	12	1	92.3%
	JASPER	250	243	7	97.2%
	LACLEDE	42	42	0	100.0%
	LAWRENCE	49	48	1	98.0%
	MCDONALD	48	45	3	93.8%
	MARIES	6	6	0	100.0%
	MILLER	26	26	0	100.0%
	MONITEAU	7	7	0	100.0%
	MORGAN	24	24	0	100.0%
	NEWTON	63	63	0	100.0%
	OZARK	9	9	0	100.0%
	PHELPS	37	37	0	100.0%
	POLK	31	30	1	96.8%
	PULASKI	47	45	2	95.7%
	ST CLAIR	10	10	0	100.0%
	STONE	44	44	0	100.0%
	TANEY	65	63	2	96.9%
	TEXAS	38	37	1	97.4%
	VERNON	32	30	2	93.8%
	WEBSTER	37	36	1	97.3%
	WRIGHT	31	30	1	96.8%
	TOTAL AREA 4	1,631	1,593	38	97.7%
AREA 5	JACKSON	1,574	1,526	48	97.0%
AREA 6	ST LOUIS CITY	1,943	1,842	101	94.8%
AREA 7	ST LOUIS COUNTY	1,093	1,052	41	96.2%
	STATEWIDE	9,357	9,078	279	97.0%



Figure 5. Temporary Assistance Families*
60-Month Trend through June 2002



* Families receiving assistance on the last day of the month.

TABLE 11.
TEMPORARY CASH APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION						
							30						
							OR LESS	31-45	46-90	91-105	OVER 105	% OVER 45 DAYS	
AREA 1	ANDREW	4	3	2	40.0%	5	5	0	0	0	0	0.0%	
	ATCHISON	8	1	4	80.0%	5	5	0	0	0	0	0.0%	
	BUCHANAN	103	66	34	34.0%	100	100	0	0	0	0	0.0%	
	CALDWELL	7	4	6	60.0%	10	9	1	0	0	0	0.0%	
	CARROLL	6	0	1	100.0%	1	1	0	0	0	0	0.0%	
	CASS	51	29	15	34.1%	44	44	0	0	0	0	0.0%	
	CHARITON	3	5	0	0.0%	5	5	0	0	0	0	0.0%	
	CLAY	73	45	35	43.8%	80	73	7	0	0	0	0.0%	
	CLINTON	12	7	5	41.7%	12	11	1	0	0	0	0.0%	
	COOPER	12	8	6	42.9%	14	11	3	0	0	0	0.0%	
	DAVIESS	5	1	1	50.0%	2	2	0	0	0	0	0.0%	
	DE KALB	2	4	0	0.0%	4	4	0	0	0	0	0.0%	
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	GRUNDY	6	1	7	87.5%	8	8	0	0	0	0	0.0%	
	HARRISON	8	5	3	37.5%	8	8	0	0	0	0	0.0%	
	HOLT	1	2	0	0.0%	2	2	0	0	0	0	0.0%	
	HOWARD	4	4	1	20.0%	5	5	0	0	0	0	0.0%	
	JOHNSON	33	13	13	50.0%	26	23	3	0	0	0	0.0%	
	LAFAYETTE	33	19	13	40.6%	32	29	3	0	0	0	0.0%	
	LINN	15	5	5	50.0%	10	10	0	0	0	0	0.0%	
	LIVINGSTON	12	6	3	33.3%	9	9	0	0	0	0	0.0%	
	MERCER	3	0	1	100.0%	1	1	0	0	0	0	0.0%	
	MONADAY	5	1	3	75.0%	4	4	0	0	0	0	0.0%	
	PETTIS	37	22	19	46.3%	41	30	9	2	0	0	4.9%	
	PLATTE	23	21	6	22.2%	27	25	2	0	0	0	0.0%	
	PUTNAM	4	7	1	12.5%	8	7	1	0	0	0	0.0%	
	RANDOLPH	17	12	5	20.0%	15	15	0	0	0	0	0.0%	
	RAY	16	8	8	50.0%	16	15	1	0	0	0	0.0%	
	SALINE	14	11	4	26.7%	15	15	0	0	0	0	0.0%	
	SULLIVAN	4	5	2	28.6%	7	7	0	0	0	0	0.0%	
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%	
	TOTAL AREA 1	522	315	201	39.0%	516	483	31	2	0	0	0.4%	
AREA 2	ADAIR	10	10	5	33.3%	15	15	0	0	0	0	0.0%	
	AUDRAIN	13	9	2	18.2%	11	11	0	0	0	0	0.0%	
	BOONE	98	46	31	40.5%	77	71	6	0	0	0	0.0%	
	CALLAWAY	21	8	9	52.9%	17	15	2	0	0	0	0.0%	
	CLARK	5	3	1	25.0%	4	4	0	0	0	0	0.0%	
	COLE	38	20	17	45.9%	37	30	5	2	0	0	5.4%	
	FRANKLIN	30	23	5	17.9%	28	26	2	0	0	0	0.0%	
	GASCONADE	10	3	5	62.5%	8	7	0	1	0	0	12.5%	
	JEFFERSON	119	51	55	51.9%	106	103	1	2	0	0	1.9%	
	KNOX	2	4	0	0.0%	4	4	0	0	0	0	0.0%	
	LEWIS	3	6	1	14.3%	7	7	0	0	0	0	0.0%	
	LINCOLN	31	5	23	82.1%	28	27	1	0	0	0	0.0%	
	MACON	6	2	2	50.0%	4	3	1	0	0	0	0.0%	
	MARION	25	17	2	10.5%	19	18	1	0	0	0	0.0%	
	MONROE	2	2	1	33.3%	3	3	0	0	0	0	0.0%	
	MONTGOMERY	8	6	1	14.3%	7	7	0	0	0	0	0.0%	
	OSAGE	1	1	1	50.0%	2	2	0	0	0	0	0.0%	
	PIKE	2	3	2	40.0%	5	5	0	0	0	0	0.0%	
	RALLS	4	1	2	66.7%	3	2	1	0	0	0	0.0%	
	ST CHARLES	101	41	47	53.4%	88	78	8	2	0	0	2.3%	
	SCHUYLER	0	1	2	66.7%	3	3	0	0	0	0	0.0%	
	SCOTLAND	1	0	0	0.0%	0	0	0	0	0	0	0.0%	
	SHELBY	6	2	0	0.0%	2	2	0	0	0	0	0.0%	
	WARREN	16	11	6	35.3%	17	15	1	1	0	0	5.9%	
	TOTAL AREA 2	552	275	220	44.4%	495	458	29	8	0	0	1.6%	
AREA 3	BOLLINGER	3	1	3	75.0%	4	4	0	0	0	0	0.0%	
	BUTLER	58	38	23	37.7%	61	60	1	0	0	0	0.0%	
	CAPE GIRARDEAU	52	28	14	33.3%	42	40	2	0	0	0	0.0%	
	CARTER	3	3	2	40.0%	5	3	2	0	0	0	0.0%	
	CRAWFORD	25	16	7	30.4%	23	23	0	0	0	0	0.0%	
	DENT	13	11	3	21.4%	14	14	0	0	0	0	0.0%	
	DUNKLIN	85	53	23	30.3%	76	75	1	0	0	0	0.0%	

TABLE 11.

TEMPORARY CASH APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR APPLICATION RESOLUTION -----					
							30 OR LESS					
							31-45	46-90	91-105	OVER 105	% OVER 45	DAYS
AREA 3	HOWELL	40	27	12	30.8%	39	32	5	1	0	1	5.1%
	IRON	11	7	2	22.2%	9	9	0	0	0	0	0.0%
	MADISON	5	2	2	50.0%	4	4	0	0	0	0	0.0%
	MISSISSIPPI	36	27	8	22.9%	35	35	0	0	0	0	0.0%
	NEW MADRID	34	23	10	30.3%	33	33	0	0	0	0	0.0%
	OREGON	10	9	2	18.2%	11	11	0	0	0	0	0.0%
	PEMISCOT	75	36	36	50.0%	72	71	1	0	0	0	0.0%
	PERRY	10	4	4	50.0%	8	8	0	0	0	0	0.0%
	REYNOLDS	7	6	1	14.3%	7	7	0	0	0	0	0.0%
	RIPLEY	24	14	5	26.3%	19	19	0	0	0	0	0.0%
	ST FRANCOIS	61	37	15	28.8%	52	50	2	0	0	0	0.0%
	STE GENEVIEVE	5	3	2	40.0%	5	5	0	0	0	0	0.0%
	SCOTT	81	40	35	46.7%	75	74	0	0	0	1	1.3%
	SHANNON	12	4	6	60.0%	10	9	1	0	0	0	0.0%
	STODDARD	26	23	5	17.9%	28	25	3	0	0	0	0.0%
	WASHINGTON	17	19	5	20.8%	24	21	2	1	0	0	4.2%
	WAYNE	11	4	4	50.0%	8	8	0	0	0	0	0.0%
	TOTAL AREA 3	704	435	229	34.5%	664	640	20	2	0	2	0.6%
AREA 4	BARRY	32	18	7	28.0%	25	25	0	0	0	0	0.0%
	BARTON	15	15	3	16.7%	18	18	0	0	0	0	0.0%
	BATES	18	7	3	30.0%	10	9	1	0	0	0	0.0%
	BENTON	19	9	12	57.1%	21	21	0	0	0	0	0.0%
	CAMDEN	23	10	14	58.3%	24	19	5	0	0	0	0.0%
	CEDAR	17	9	4	30.8%	13	9	2	2	0	0	15.4%
	CHRISTIAN	38	17	26	60.5%	43	39	2	2	0	0	4.7%
	DADE	2	4	0	0.0%	4	4	0	0	0	0	0.0%
	DALLAS	17	8	5	38.5%	13	10	3	0	0	0	0.0%
	DOUGLAS	12	9	3	25.0%	12	12	0	0	0	0	0.0%
	GREENE	162	77	96	55.5%	175	130	20	23	0	0	13.3%
	HENRY	20	12	8	40.0%	20	17	1	2	0	0	10.0%
	HICKORY	3	2	3	60.0%	5	5	0	0	0	0	0.0%
	JASPER	148	75	38	33.6%	113	103	10	0	0	0	0.0%
	LACLEDE	31	21	8	27.6%	29	29	0	0	0	0	0.0%
	LAWRENCE	31	26	12	31.6%	38	37	1	0	0	0	0.0%
	MCDONALD	17	17	12	41.4%	29	23	3	3	0	0	10.3%
	MARIES	7	2	1	33.3%	3	1	1	0	0	1	33.3%
	MILLER	24	10	12	54.5%	22	21	0	0	0	1	4.5%
	MONITEAU	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	MORGAN	15	9	3	25.0%	12	12	0	0	0	0	0.0%
	NEWTON	41	33	16	32.7%	49	48	1	0	0	0	0.0%
	OZARK	7	5	7	58.3%	12	12	0	0	0	0	0.0%
	PHELPS	26	22	19	46.3%	41	40	1	0	0	0	0.0%
	POLK	19	13	5	27.8%	18	17	1	0	0	0	0.0%
	PULASKI	23	13	6	31.6%	19	19	0	0	0	0	0.0%
	ST CLAIR	10	7	0	0.0%	7	7	0	0	0	0	0.0%
	STONE	13	6	6	50.0%	12	11	1	0	0	0	0.0%
	TANEY	44	26	31	54.4%	57	49	4	4	0	0	7.0%
	TEXAS	37	14	11	44.0%	25	25	0	0	0	0	0.0%
	VERNON	18	19	3	13.6%	22	22	0	0	0	0	0.0%
	WEBSTER	19	12	5	29.4%	17	17	0	0	0	0	0.0%
	WRIGHT	28	13	8	38.1%	21	21	0	0	0	0	0.0%
	TOTAL AREA 4	940	541	388	41.8%	929	834	57	36	0	2	4.1%
AREA 5	JACKSON	812	440	225	33.8%	665	560	75	30	0	0	4.5%
AREA 6	ST LOUIS CITY	596	421	133	24.0%	554	432	94	24	3	1	5.1%
AREA 7	ST LOUIS COUNTY	521	301	179	37.3%	480	366	71	40	2	1	9.0%
STATEWIDE		4,647	2,728	1,575	36.6%	4,303	3,773	377	142	5	6	3.6%

TABLE 12.
MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

JUNE 2002

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
<hr/>									
AREA 1	ANDREW	115	164	40	6	522	11	34	892
	ATCHISON	77	91	13	4	291	5	13	494
	BUCHANAN	618	1,031	234	46	5,108	59	233	7,329
	CALDWELL	66	171	47	3	717	6	16	1,026
	CARROLL	101	172	53	7	753	2	23	1,111
	CASS	398	685	296	54	3,117	80	145	4,775
	CHARITON	53	104	32	11	264	0	20	484
	CLAY	863	1,476	421	101	5,243	130	395	8,629
	CLINTON	91	250	43	2	732	11	59	1,188
	COOPER	100	173	49	7	804	3	57	1,193
	DAVIESS	48	124	34	10	565	4	32	817
	DE KALB	55	138	37	5	384	0	25	644
	GENTRY	65	110	30	5	280	1	15	506
	GRUNDY	67	136	33	10	700	10	26	982
	HARRISON	96	127	37	8	570	10	13	861
	HOLT	28	78	35	1	264	1	12	419
	HOWARD	71	139	47	0	589	5	15	866
	JOHNSON	251	400	113	21	2,131	17	158	3,091
	LAFAYETTE	290	417	78	8	1,674	12	92	2,571
	LINN	118	200	42	12	845	25	34	1,276
	LIVINGSTON	86	171	45	8	792	50	43	1,195
	MERCER	23	37	3	4	178	8	10	263
	NODAWAY	109	147	33	10	500	0	31	830
	PETTIS	406	472	130	26	2,663	67	118	3,882
	PLATTE	254	394	151	19	1,599	55	81	2,553
	PUTNAM	51	76	36	4	402	2	18	589
	RANDOLPH	219	308	51	7	1,914	13	73	2,585
	RAY	113	206	65	26	946	27	58	1,441
	SALINE	188	279	56	9	1,445	52	54	2,083
	SULLIVAN	67	83	19	4	543	6	35	757
	WORTH	27	24	21	2	131	1	2	208
	TOTAL AREA 1	5,114	8,383	2,324	440	36,666	673	1,940	55,540
AREA 2	ADAIR	157	236	58	10	1,270	30	78	1,839
	AUDRAIN	170	402	93	24	1,442	23	38	2,192
	BOONE	592	1,195	341	43	7,816	71	149	10,207
	CALLAWAY	290	486	119	12	2,455	13	75	3,450
	CLARK	57	131	35	2	485	9	4	723
	COLE	351	402	120	11	3,019	41	120	4,064
	FRANKLIN	418	899	181	40	4,198	163	160	6,059
	GASCONADE	83	139	45	8	635	24	37	971
	JEFFERSON	871	1,599	436	47	8,779	175	328	12,235
	KNOX	30	68	10	10	222	2	8	350
	LEWIS	80	102	25	9	552	7	22	797
	LINCOLN	264	469	121	14	2,544	76	65	3,553
	MACON	132	201	74	4	882	25	48	1,366
	MARION	228	352	103	23	2,058	78	64	2,906
	MONROE	62	113	22	12	568	1	21	799
	MONTGOMERY	89	193	79	6	654	23	32	1,076
	OSAGE	68	110	17	4	439	8	18	664
	PIKE	116	216	49	7	1,412	8	39	1,847
	RALLS	62	99	50	10	411	24	19	675
	ST CHARLES	733	1,198	306	45	7,461	83	315	10,141
	SCHUYLER	24	64	19	9	295	2	5	418
	SCOTLAND	65	75	22	4	221	0	10	397
	SHELBY	59	96	22	4	414	19	9	623
	WARREN	180	241	41	8	1,204	6	56	1,736
	TOTAL AREA 2	5,181	9,086	2,388	366	49,436	911	1,720	69,088
AREA 3	BOLLINGER	95	246	55	16	972	2	44	1,430
	BUTLER	343	605	179	24	3,622	82	129	4,984
	CAPE GIRARDEAU	335	622	183	21	3,609	15	146	4,931
	CARTER	66	157	46	10	676	14	39	1,008
	CRAWFORD	208	363	104	23	1,686	73	83	2,540
	DENT	189	292	93	7	1,348	4	38	1,971
	DUNKLIN	426	434	98	11	5,005	13	106	6,093

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

JUNE 2002

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 3	HOWELL	416	662	168	27	3,556	39	115	4,983
	IRON	105	196	50	14	924	7	39	1,335
	MADISON	103	170	47	9	878	35	33	1,275
	MISSISSIPPI	163	235	83	13	1,765	24	49	2,332
	NEW MADRID	173	346	68	8	2,317	51	42	3,005
	OREGON	145	224	64	10	954	19	18	1,434
	PEMISCOT	233	354	84	6	3,647	24	44	4,392
	PERRY	129	194	33	5	1,075	12	48	1,496
	REYNOLDS	39	113	39	3	723	33	20	970
	RIPLEY	185	338	104	28	1,607	21	31	2,314
	ST FRANCOIS	419	648	193	21	4,319	131	151	5,882
	STE GENEVIEVE	50	175	38	8	832	13	32	1,148
	SCOTT	335	605	181	25	3,821	103	101	5,171
	SHANNON	97	208	74	6	1,009	6	23	1,423
	STODDARD	233	454	180	34	2,009	121	77	3,108
	WASHINGTON	201	418	115	30	2,340	131	53	3,288
	WAYNE	136	261	71	10	1,433	9	56	1,976
	TOTAL AREA 3	4,824	8,320	2,350	369	50,127	982	1,517	68,489
AREA 4	BARRY	298	423	119	11	2,618	31	99	3,599
	BARTON	84	179	35	6	1,048	10	35	1,397
	BATES	153	233	62	22	1,036	47	39	1,592
	BENTON	128	238	67	14	1,380	16	27	1,870
	CAMDEN	302	579	154	30	2,176	42	96	3,379
	CEDAR	112	222	49	4	1,188	43	26	1,644
	CHRISTIAN	414	770	236	42	2,505	55	140	4,162
	DADE	87	167	49	12	464	0	29	808
	DALLAS	163	299	69	11	1,257	21	52	1,872
	DOUGLAS	130	290	58	16	1,229	20	29	1,772
	GREENE	1,443	2,405	601	82	13,156	105	888	18,680
	HENRY	200	290	73	13	1,552	50	66	2,244
	HICKORY	70	157	30	1	717	51	13	1,039
	JASPER	1,108	1,338	235	28	8,731	69	528	12,037
	LACLEDE	341	454	117	13	2,952	24	140	4,041
	LAWRENCE	362	602	125	12	2,468	24	132	3,725
	MCDONALD	263	394	68	7	2,240	49	103	3,124
	MARIES	63	130	27	9	516	6	30	781
	MILLER	287	536	166	22	1,701	31	65	2,808
	MONITEAU	98	141	48	9	593	5	48	942
	MORGAN	145	309	87	17	1,464	14	46	2,082
	NEWTON	443	656	210	28	2,989	73	186	4,585
	OZARK	78	186	39	11	863	13	19	1,209
	PHelps	288	534	130	16	2,950	34	127	4,079
	POLK	182	468	129	20	2,049	74	94	3,016
	PULASKI	260	405	140	10	2,333	28	68	3,244
	ST CLAIR	95	153	38	6	657	11	20	980
	STONE	209	472	92	22	2,263	6	90	3,154
	TANEY	461	807	241	30	2,476	36	175	4,226
	TEXAS	281	467	144	20	1,823	28	72	2,835
	VERNON	385	400	108	23	1,381	12	94	2,403
	WEBSTER	282	564	115	14	2,033	45	102	3,155
	WRIGHT	205	361	88	12	1,754	38	65	2,523
	TOTAL AREA 4	9,420	15,629	3,949	593	74,562	1,111	3,743	109,007
AREA 5	JACKSON	5,029	7,227	1,697	287	51,250	621	1,991	68,102
AREA 6	ST LOUIS CITY	2,359	4,221	771	125	55,622	406	860	64,364
AREA 7	ST LOUIS COUNTY	3,541	6,377	1,266	190	46,147	439	1,123	59,083
STATEWIDE		35,468	59,243	14,745	2,370	363,810	5,143	12,894	493,673

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

JUNE 2002

	MAF	TMA	EXTENDED TMA	NON- CUSTODIAL PARENTS	NCP PARENTS' FAIR SHARE	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS	
								MAF	TMA
AREA 1	ANDREW	256	10	6	0	5	38	32	347
	ATCHISON	170	4	2	0	4	19	16	215
	BUCHANAN	2,491	67	41	2	37	315	218	3,171
	CALDWELL	362	7	1	0	2	22	21	415
	CARROLL	385	1	8	2	1	22	33	452
	CASS	1,542	59	32	0	0	137	188	1,958
	CHARITON	141	1	0	1	3	19	13	178
	CLAY	2,625	109	26	1	20	392	440	3,613
	CLINTON	370	8	4	0	3	41	61	487
	COOPER	396	4	5	0	7	41	47	500
	DAVIESS	332	4	5	0	1	26	24	392
	DE KALB	190	1	3	0	1	24	24	243
	GENTRY	147	4	3	0	0	16	9	179
	GRUNDY	385	10	3	2	7	30	19	456
	HARRISON	516	11	2	0	0	25	22	376
	HOLT	117	6	0	0	1	12	15	151
	HOWARD	299	6	5	0	4	23	19	356
	JOHNSON	1,068	20	12	1	18	109	143	1,371
	LAFAYETTE	800	19	8	0	5	101	94	1,027
	LINN	429	27	9	1	7	48	32	553
	LIVINGSTON	413	34	2	0	13	39	40	541
	MERCER	99	9	4	0	0	11	9	132
	NODAWAY	241	5	5	0	4	50	24	329
	PETTIS	1,261	61	5	1	18	146	85	1,577
	PLATTE	802	43	13	0	5	120	88	1,071
	PUTNAM	219	1	10	0	0	22	16	268
	RANDOLPH	1,000	13	18	4	11	89	63	1,198
	RAY	440	42	5	0	0	60	48	595
	SALINE	713	47	8	0	0	62	31	861
	SULLIVAN	242	8	1	0	4	26	19	300
	WORTH	62	1	0	0	0	8	3	74
	TOTAL AREA 1	18,313	642	246	15	181	2,093	1,896	23,386
AREA 2	ADAIR	756	29	7	2	8	77	47	926
	AUDRAIN	723	22	12	0	10	64	42	873
	BOONE	3,720	94	69	1	44	276	221	4,425
	CALLAWAY	1,157	13	5	1	12	97	116	1,401
	CLARK	242	11	5	2	1	11	17	289
	COLE	1,345	25	8	1	14	129	151	1,673
	FRANKLIN	2,266	139	31	1	8	199	165	2,809
	GASCONADE	324	24	3	0	9	37	44	441
	JEFFERSON	4,799	138	59	3	38	460	435	5,932
	KNOX	117	2	4	0	0	14	15	152
	LEWIS	294	8	14	0	6	40	17	379
	LINCOLN	1,325	73	18	0	7	95	99	1,617
	MACON	437	20	14	2	3	70	44	590
	MARION	1,054	61	24	4	19	98	65	1,325
	MONROE	262	1	0	1	1	21	20	306
	MONTGOMERY	355	16	7	0	2	48	26	454
	OSAGE	247	9	3	0	1	21	19	300
	PIKE	671	11	3	1	3	39	48	776
	RALLS	240	22	7	0	2	28	20	319
	ST CHARLES	3,410	74	43	2	25	373	441	4,368
	SCHUYLER	160	2	0	1	1	19	9	192
	SCOTLAND	125	1	6	0	1	11	13	157
	SHELBY	245	20	1	1	2	12	10	291
	WARREN	586	6	6	1	4	87	72	762
	TOTAL AREA 2	24,860	821	349	24	221	2,326	2,156	30,757
AREA 3	BOLLINGER	580	3	5	0	5	31	41	665
	BUTLER	1,981	85	27	1	9	149	104	2,356
	CAPE GIRARDEAU	1,781	42	15	5	43	169	136	2,191
	CARTER	384	7	1	2	5	31	21	451
	CRAWFORD	912	65	9	1	10	80	79	1,156
	DENT	724	7	15	3	5	63	43	860
	DUNKLIN	2,426	19	31	1	48	124	78	2,727

TABLE 13.

**MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS**

JUNE 2002

		MAF	TMA	EXTENDED TMA	NON- CUSTODIAL PARENTS	NCP PARENTS' FAIR SHARE	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 3	HOWELL	1,895	40	14	3	31	155	108	2,246
	IRON	558	11	3	1	9	46	29	657
	MADISON	510	35	5	1	8	39	29	627
	MISSISSIPPI	865	31	21	2	50	71	39	1,079
	NEW MADRID	1,146	49	24	2	18	82	46	1,367
	OREGON	531	16	5	0	5	36	27	620
	PEMISCOT	1,425	23	9	1	69	81	55	1,663
	PERRY	510	12	0	2	4	33	40	601
	REYNOLDS	410	33	4	2	3	28	15	495
	RIPLEY	936	27	20	3	7	68	43	1,104
	ST FRANCOIS	2,404	156	37	5	34	198	146	2,980
	STE GENEVIEVE	422	15	4	2	0	42	22	507
	SCOTT	1,836	97	26	4	25	147	110	2,245
	SHANNON	618	15	12	2	2	35	20	704
	STODDARD	1,093	109	16	0	15	104	75	1,412
	WASHINGTON	1,363	125	15	3	14	95	59	1,674
	WAYNE	862	30	17	0	3	50	37	999
	TOTAL AREA 3	26,172	1,052	335	46	422	1,957	1,402	31,386
AREA 4	BARRY	1,337	30	10	0	20	106	98	1,601
	BARTON	563	16	9	0	6	41	24	659
	BATES	546	45	8	0	3	63	37	702
	BENTON	757	16	20	0	12	40	34	879
	CAMDEN	1,166	34	9	0	12	122	109	1,452
	CEDAR	669	41	10	2	6	31	29	788
	CHRISTIAN	1,397	46	19	0	22	188	180	1,852
	DADE	235	0	3	0	2	34	26	300
	DALLAS	623	30	19	1	6	51	42	772
	DOUGLAS	709	21	10	2	7	41	28	818
	GREENE	6,741	123	74	6	127	824	849	8,744
	HENRY	757	43	26	2	12	85	85	1,010
	HICKORY	385	46	10	1	5	17	14	478
	JASPER	4,223	75	24	1	56	432	419	5,230
	LACLEDE	1,575	36	30	2	2	133	128	1,906
	LAWRENCE	1,232	30	19	2	17	133	132	1,565
	MCDONALD	1,093	60	3	0	9	100	92	1,357
	MARIES	286	10	2	0	0	22	23	343
	MILLER	986	20	20	0	5	94	102	1,227
	MONITEAU	283	9	6	0	3	42	33	376
	MORGAN	790	11	7	0	7	70	40	925
	NEWTON	1,602	79	16	1	27	214	138	2,077
	OZARK	527	17	5	1	2	33	21	606
	PHELPS	1,624	33	28	2	13	121	108	1,929
	POLK	1,170	62	22	6	4	105	64	1,433
	PULASKI	1,198	27	8	0	11	95	78	1,417
	ST CLAIR	369	12	6	0	3	25	25	440
	STONE	1,267	12	13	0	13	100	79	1,484
	TANEY	1,309	63	25	0	30	199	194	1,820
	TEXAS	999	35	14	3	7	89	78	1,225
	VERNON	686	20	19	0	14	69	69	877
	WEBSTER	1,091	33	7	1	9	103	122	1,366
	WRIGHT	965	40	13	1	8	92	73	1,192
	TOTAL AREA 4	39,160	1,175	514	34	480	3,914	3,573	48,850
AREA 5	JACKSON	19,616	506	241	2	161	1,500	1,992	24,018
AREA 6	ST LOUIS CITY	20,504	395	428	2	62	860	984	23,235
AREA 7	ST LOUIS COUNTY	17,819	594	529	0	70	1,144	1,619	21,775
STATEWIDE		166,444	5,185	2,642	123	1,597	13,794	13,622	203,407

NOTE: EXTENDED TMA, NON-CUSTODIAL PARENTS, NCP PARENTS' FAIR SHARE, AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14.
MC+ AND MAF ONLY CASES AND REINVESTIGATIONS
JUNE 2002

		CASES RECEIVING JUN-30-2002	REINVESTIGATIONS		PERCENT OVERDUE
			COMPLETED IN JUN-2002	REINVESTIGATIONS OVERDUE	
AREA 1	ANDREW	445	24	86	19.3%
	ATCHISON	268	2	36	13.4%
	BUCHANAN	3,716	228	452	12.2%
	CALDWELL	484	33	184	38.0%
	CARROLL	549	30	196	35.7%
	CASS	2,394	155	529	22.1%
	CHARITON	249	19	5	2.0%
	CLAY	4,386	176	932	21.2%
	CLINTON	582	11	224	38.5%
	COOPER	595	24	272	45.7%
	DAVIESS	369	21	6	1.6%
	DE KALB	318	14	81	25.5%
	GENTRY	247	11	0	0.0%
	GRUNDY	511	25	167	32.7%
	HARRISON	444	31	6	1.4%
	HOLT	205	12	38	18.5%
	HOWARD	439	16	153	34.9%
	JOHNSON	1,551	75	548	35.3%
	LAFAYETTE	1,321	30	596	45.1%
	LINN	634	46	74	11.7%
	LIVINGSTON	553	25	62	11.2%
	MERCER	126	11	11	8.7%
	NODAWAY	424	27	71	16.7%
	PETTIS	1,947	87	338	17.4%
	PLATTE	1,327	43	135	10.2%
	PUTNAM	300	9	121	40.3%
	RANDOLPH	1,321	63	422	31.9%
	RAY	705	30	74	10.5%
	SALINE	1,048	58	231	22.0%
	SULLIVAN	390	5	148	37.9%
	WORTH	112	4	1	0.9%
	TOTAL AREA 1	27,960	1,345	6,199	22.2%
AREA 2	ADAIR	948	23	281	29.6%
	AUDRAIN	1,149	51	336	29.2%
	BOONE	5,428	244	2,121	39.1%
	CALLAWAY	1,797	72	871	48.5%
	CLARK	361	8	121	33.5%
	COLE	2,136	128	867	40.6%
	FRANKLIN	3,057	327	617	20.2%
	GASCONADE	477	34	55	11.5%
	JEFFERSON	6,459	401	1,999	30.9%
	KNOX	167	1	43	25.7%
	LEWIS	403	14	102	25.3%
	LINCOLN	1,806	137	541	30.0%
	MACON	714	33	105	14.7%
	MARION	1,464	59	221	15.1%
	MONROE	396	19	117	29.5%
	MONTGOMERY	540	25	123	22.8%
	OSAGE	322	23	48	14.9%
	PIKE	970	43	422	43.5%
	RALLS	352	25	14	4.0%
	ST CHARLES	5,258	228	1,981	37.7%
	SCHUYLER	206	4	86	41.7%
	SCOTLAND	197	8	55	27.9%
	SHELBY	311	15	73	23.5%
	WARREN	863	50	182	21.1%
	TOTAL AREA 2	35,781	1,972	11,381	31.8%
AREA 3	BOLLINGER	669	26	245	36.6%
	BUTLER	2,504	191	8	0.3%
	CAPE GIRARDEAU	3,742	165	1,090	29.1%
	CARTER	473	24	13	2.7%
	CRAWFORD	1,184	72	58	4.9%
	DENT	970	64	61	6.3%
	DUNKLIN	3,220	86	1,153	35.8%

TABLE 14.

MC+ AND MAF ONLY CASES AND REINVESTIGATIONS
JUNE 2002

		CASES RECEIVING JUN-30-2002	REINVESTIGATIONS COMPLETED IN JUN-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 3	HOWELL	2,421	138	577	23.8%
	IRON	653	33	19	2.9%
	MADISON	636	52	1	0.2%
	MISSISSIPPI	1,203	56	250	20.8%
	NEW MADRID	1,510	90	356	23.6%
	OREGON	661	84	3	0.5%
	PEMISCOT	2,035	86	514	25.3%
	PERRY	742	30	315	42.5%
	REYNOLDS	487	21	7	1.4%
	RIPLEY	1,189	67	155	13.0%
	ST FRANCOIS	3,032	278	454	15.0%
	STE GENEVIEVE	566	35	120	21.2%
	SCOTT	2,573	124	150	5.8%
	SHANNON	700	47	59	8.4%
	STODDARD	1,508	111	46	3.1%
	WASHINGTON	1,563	145	64	4.1%
	WAYNE	1,040	46	155	14.9%
	TOTAL AREA 3	35,281	2,071	5,873	16.6%
AREA 4	BARRY	1,763	66	337	19.1%
	BARTON	704	31	280	39.8%
	BATES	759	44	24	3.2%
	BENTON	981	63	254	25.9%
	CAMDEN	1,743	108	510	29.3%
	CEDAR	825	58	168	20.4%
	CHRISTIAN	2,140	135	349	16.3%
	DADE	386	24	144	37.3%
	DALLAS	933	44	215	23.0%
	DOUGLAS	875	49	164	18.7%
	GREENE	9,788	491	3,148	32.2%
	HENRY	1,160	82	360	31.0%
	HICKORY	512	39	119	23.2%
	JASPER	6,127	151	2,515	41.0%
	LACLEDE	2,053	92	475	23.1%
	LAWRENCE	1,826	95	563	30.8%
	MCDONALD	1,446	64	193	13.3%
	MARIES	388	5	104	26.8%
	MILLER	1,435	73	264	18.4%
	MONITEAU	493	12	208	42.2%
	MORGAN	1,058	61	304	28.7%
	NEWTON	2,185	116	199	9.1%
	OZARK	619	34	104	16.8%
	PHELPS	2,159	106	642	29.7%
	POLK	1,459	79	235	16.1%
	PULASKI	1,697	49	716	42.2%
	ST CLAIR	494	28	40	8.1%
	STONE	1,634	35	720	44.1%
	TANEY	2,140	57	372	17.4%
	TEXAS	1,432	90	106	7.4%
	VERNON	1,240	41	243	19.6%
	WEBSTER	1,519	99	360	23.7%
	WRIGHT	1,286	154	58	4.5%
	TOTAL AREA 4	55,259	2,675	14,493	26.2%
AREA 5	JACKSON	33,513	949	14,039	41.9%
AREA 6	ST LOUIS CITY	30,178	924	11,480	38.0%
AREA 7	ST LOUIS COUNTY	30,343	1,241	14,546	47.9%
STATEWIDE		248,315	11,177	78,011	31.4%

TABLE 15.

MC+ AND MAF APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR APPLICATION RESOLUTION -----						
							15 OR LESS						
							16-30	31-45	46-90	OVER 90	% OVER 30 DAYS		
AREA 1	ANDREW	12	16	4	20.0%	20	9	10	1	0	0	5.0%	
	ATCHISON	11	12	1	7.7%	13	7	6	0	0	0	0.0%	
	BUCHANAN	187	132	32	19.5%	164	99	60	5	0	0	3.0%	
	CALDWELL	6	10	3	23.1%	13	4	9	0	0	0	0.0%	
	CARROLL	22	20	1	4.6%	21	9	12	0	0	0	0.0%	
	CASS	94	72	19	20.9%	91	37	52	1	0	1	2.2%	
	CHARITON	3	6	0	0.0%	6	4	2	0	0	0	0.0%	
	CLAY	185	148	38	20.4%	186	84	91	9	1	1	5.9%	
	CLINTON	29	14	17	54.8%	31	10	14	3	3	1	22.6%	
	COOPER	11	14	7	33.3%	21	6	12	3	0	0	14.3%	
	DAVIESS	8	6	2	25.0%	8	6	2	0	0	0	0.0%	
	DE KALB	6	8	1	11.1%	9	3	6	0	0	0	0.0%	
	GENTRY	11	8	4	33.3%	12	9	3	0	0	0	0.0%	
	GRUNDY	11	9	6	40.0%	15	4	11	0	0	0	0.0%	
	HARRISON	17	18	2	10.0%	20	16	4	0	0	0	0.0%	
	HOLT	3	3	3	50.0%	6	3	3	0	0	0	0.0%	
	HOWARD	10	8	0	0.0%	8	6	2	0	0	0	0.0%	
	JOHNSON	63	46	21	31.3%	67	32	30	4	1	0	7.5%	
	LAFAYETTE	50	28	10	26.3%	38	22	13	3	0	0	7.9%	
	LINN	24	18	7	28.0%	25	15	10	0	0	0	0.0%	
	LIVINGSTON	16	14	4	22.2%	18	11	7	0	0	0	0.0%	
	MERCER	8	5	2	28.6%	7	6	1	0	0	0	0.0%	
	NODAWAY	21	20	4	16.7%	24	18	5	0	1	0	4.2%	
	PETTIS	91	61	24	28.2%	85	50	26	7	0	2	10.6%	
	PLATTE	57	43	16	27.1%	59	39	20	0	0	0	0.0%	
	PUTNAM	9	10	3	23.1%	13	8	5	0	0	0	0.0%	
	RANDOLPH	44	39	11	22.0%	50	28	21	1	0	0	2.0%	
	RAY	47	34	7	17.1%	41	22	18	1	0	0	2.4%	
	SALINE	45	30	16	34.8%	46	21	25	0	0	0	0.0%	
	SULLIVAN	13	13	2	13.3%	15	8	7	0	0	0	0.0%	
	WORTH	6	7	0	0.0%	7	7	0	0	0	0	0.0%	
	TOTAL AREA 1	1,120	872	267	23.4%	1,139	603	487	38	6	5	4.3%	
AREA 2	ADAIR	34	31	4	11.4%	35	21	13	1	0	0	2.9%	
	AUDRAIN	31	24	4	14.3%	28	21	7	0	0	0	0.0%	
	BOONE	137	113	19	14.4%	132	85	43	4	0	0	3.0%	
	CALLAWAY	44	32	7	17.9%	39	21	14	4	0	0	10.3%	
	CLARK	8	4	2	33.3%	6	5	1	0	0	0	0.0%	
	COLE	71	40	13	24.5%	53	27	21	5	0	0	9.4%	
	FRANKLIN	123	114	13	10.2%	127	102	21	4	0	0	3.1%	
	GASCONADE	23	23	6	20.7%	29	16	13	0	0	0	0.0%	
	JEFFERSON	217	159	45	22.1%	204	140	54	6	4	0	4.9%	
	KNOX	1	1	0	0.0%	1	0	1	0	0	0	0.0%	
	LEWIS	14	10	3	23.1%	13	5	8	0	0	0	0.0%	
	LINCOLN	158	120	28	18.9%	148	111	37	0	0	0	0.0%	
	MACON	22	15	1	6.3%	16	14	2	0	0	0	0.0%	
	MARION	46	30	5	14.3%	35	29	6	0	0	0	0.0%	
	MONROE	13	9	2	18.2%	11	7	4	0	0	0	0.0%	
	MONTGOMERY	20	15	3	16.7%	18	11	7	0	0	0	0.0%	
	OSAGE	11	8	0	0.0%	8	4	4	0	0	0	0.0%	
	PIKE	21	20	2	9.1%	22	10	12	0	0	0	0.0%	
	RALLS	10	7	1	12.5%	8	3	5	0	0	0	0.0%	
	ST CHARLES	163	141	30	17.5%	171	110	51	10	0	0	5.8%	
	SCHUYLER	5	2	3	60.0%	5	1	4	0	0	0	0.0%	
	SCOTLAND	3	3	0	0.0%	3	3	0	0	0	0	0.0%	
	SHELBY	10	7	0	0.0%	7	4	3	0	0	0	0.0%	
	WARREN	37	26	0	0.0%	26	16	10	0	0	0	0.0%	
	TOTAL AREA 2	1,222	954	191	16.7%	1,145	766	341	34	4	0	3.3%	
AREA 3	BOLLINGER	7	4	1	20.0%	5	4	0	0	1	0	20.0%	
	BUTLER	107	82	8	8.9%	90	60	27	2	1	0	3.3%	
	CAPE GIRARDEAU	189	138	46	25.0%	184	52	123	9	0	0	4.9%	
	CARTER	11	11	2	15.4%	13	11	2	0	0	0	0.0%	
	CRAWFORD	41	33	7	17.5%	40	22	17	1	0	0	2.5%	
	DENT	23	26	2	7.1%	28	17	11	0	0	0	0.0%	
	DUNKLIN	94	81	10	11.0%	91	44	43	3	1	0	4.4%	

TABLE 15.

 MC+ AND MAF APPLICATIONS
 JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION						
							15 OR LESS						
							16-30	31-45	46-90	OVER 90	% OVER 30 DAYS		
AREA 3	HOWELL	79	73	9	11.0%	82	35	43	4	0	0	0	4.9%
	IRON	17	11	4	26.7%	15	10	5	0	0	0	0	0.0%
	MADISON	38	28	2	6.7%	30	28	2	0	0	0	0	0.0%
	MISSISSIPPI	22	16	5	23.8%	21	14	6	0	0	1	0	4.8%
	NEW MADRID	43	38	13	25.5%	51	27	21	3	0	0	0	5.9%
	OREGON	26	16	11	40.7%	27	21	5	0	1	0	0	3.7%
	PEMISCOT	69	58	17	22.7%	75	32	41	2	0	0	0	2.7%
	PERRY	27	12	6	33.3%	18	9	7	0	2	0	0	11.1%
	REYNOLDS	22	23	1	4.2%	24	19	5	0	0	0	0	0.0%
	RIPLEY	37	28	4	12.5%	52	21	8	3	0	0	0	9.4%
	ST FRANCOIS	117	85	18	17.5%	103	65	32	6	0	0	0	5.8%
	STE GENEVIEVE	14	12	1	7.7%	13	7	5	1	0	0	0	7.7%
	SCOTT	84	55	22	26.6%	77	40	35	2	0	0	0	2.6%
	SHANNON	19	16	1	5.9%	17	12	5	0	0	0	0	0.0%
	STODDARD	69	43	13	23.2%	56	35	20	1	0	0	0	1.8%
	WASHINGTON	58	47	15	26.2%	62	38	21	3	0	0	0	4.8%
	WAYNE	26	17	3	15.0%	20	10	9	0	1	0	0	5.0%
	TOTAL AREA 3	1,239	953	221	18.8%	1,174	633	493	40	7	1	0	4.1%
AREA 4	BARRY	62	54	8	12.9%	62	33	27	2	0	0	0	3.2%
	BARTON	22	19	3	13.6%	22	18	2	2	0	0	0	9.1%
	BATES	41	34	4	10.5%	38	24	14	0	0	0	0	0.0%
	BENTON	22	24	3	11.1%	27	21	5	1	0	0	0	3.7%
	CAMDEN	61	47	12	20.3%	59	35	21	2	1	0	0	5.1%
	CEDAR	24	25	3	10.7%	28	23	5	0	0	0	0	0.0%
	CHRISTIAN	106	67	16	19.3%	83	48	34	1	0	0	0	1.2%
	DADE	12	12	2	14.3%	14	13	1	0	0	0	0	0.0%
	DALLAS	34	21	3	12.5%	24	9	13	1	0	1	0	8.3%
	DOUGLAS	25	24	6	20.0%	30	19	11	0	0	0	0	0.0%
	GREENE	473	321	80	20.0%	401	182	163	43	13	0	0	14.0%
	HENRY	35	36	3	7.7%	39	28	7	2	1	1	0	10.3%
	HICKORY	25	22	4	15.4%	26	22	3	1	0	0	0	3.8%
	JASPER	238	143	56	28.1%	199	111	70	8	10	0	0	9.0%
	LACLEDE	65	59	11	15.7%	70	49	15	4	0	2	0	8.6%
	LAWRENCE	77	52	20	27.8%	72	42	23	6	1	0	0	9.7%
	MCDONALD	70	57	4	6.6%	61	23	36	2	0	0	0	3.3%
	MARIES	15	11	1	8.3%	12	7	4	1	0	0	0	8.3%
	MILLER	48	31	8	20.5%	39	21	18	0	0	0	0	0.0%
	MONITEAU	14	10	5	33.3%	15	5	9	1	0	0	0	6.7%
	MORGAN	28	20	2	9.1%	22	15	6	1	0	0	0	4.5%
	NEWTON	105	96	19	16.5%	115	58	53	3	1	0	0	3.5%
	OZARK	9	10	0	0.0%	10	5	4	1	0	0	0	10.0%
	PHELPS	68	54	8	12.9%	62	29	33	0	0	0	0	0.0%
	POLK	59	39	4	9.3%	43	32	11	0	0	0	0	0.0%
	PULASKI	54	37	13	26.0%	50	21	25	2	2	0	0	8.0%
	ST CLAIR	19	17	4	19.0%	21	17	3	1	0	0	0	4.8%
	STONE	39	22	3	12.0%	25	18	4	2	1	0	0	12.0%
	TANEY	116	76	41	35.0%	117	71	43	3	0	0	0	2.6%
	TEXAS	54	38	8	17.4%	46	37	8	1	0	0	0	2.2%
	VERNON	42	31	8	20.5%	39	29	8	2	0	0	0	5.1%
	WEBSTER	55	30	20	40.0%	50	14	35	1	0	0	0	2.0%
	WRIGHT	52	38	2	5.0%	40	36	4	0	0	0	0	0.0%
	TOTAL AREA 4	2,169	1,577	384	19.6%	1,961	1,115	718	94	30	4	0	6.5%
AREA 5	JACKSON	1,076	793	166	17.3%	959	439	409	84	24	3	11.6%	
AREA 6	ST LOUIS CITY	667	469	91	16.2%	560	354	139	48	17	2	12.0%	
AREA 7	ST LOUIS COUNTY	796	574	148	20.5%	722	467	154	65	31	5	14.0%	
	STATEWIDE	8,287	6,192	1,468	19.2%	7,660	4,377	2,741	403	119	20	7.1%	

TABLE 16.
GENERAL RELIEF CASES AND REINVESTIGATIONS
JUNE 2002

		CASES RECEIVING JUN-30-2002	REINVESTIGATIONS COMPLETED IN JUN-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 1	ANDREW	1	0	0	0.0%
	ATCHISON	6	0	0	0.0%
	BUCHANAN	53	1	12	22.6%
	CALDWELL	2	0	0	0.0%
	CARROLL	4	0	0	0.0%
	CASS	14	0	3	21.4%
	CHARITON	2	1	0	0.0%
	CLAY	25	0	6	24.0%
	CLINTON	0	0	0	0.0%
	COOPER	10	1	3	30.0%
	DAVIESS	2	0	0	0.0%
	DE KALB	5	0	1	20.0%
	GENTRY	3	0	0	0.0%
	GRUNDY	1	0	0	0.0%
	HARRISON	3	0	0	0.0%
	HOLT	2	0	1	50.0%
	HOWARD	5	0	0	0.0%
	JOHNSON	22	0	6	27.3%
	LAFAYETTE	20	0	8	40.0%
	LINN	6	0	1	16.7%
	LIVINGSTON	7	0	1	14.3%
	MERCER	0	0	0	0.0%
	NODAWAY	3	0	0	0.0%
	PETTIS	13	0	1	7.7%
	PLATTE	5	0	0	0.0%
	PUTNAM	2	0	0	0.0%
	RANDOLPH	19	0	2	10.5%
	RAY	3	0	0	0.0%
	SALINE	9	0	0	0.0%
	SULLIVAN	5	0	3	60.0%
	WORTH	0	0	0	0.0%
	TOTAL AREA 1	252	3	48	19.0%
AREA 2	ADAIR	14	2	1	7.1%
	AUDRAIN	14	0	7	50.0%
	BOONE	45	1	9	20.0%
	CALLAWAY	12	0	4	33.3%
	CLARK	3	0	1	33.3%
	COLE	20	0	5	25.0%
	FRANKLIN	28	0	4	14.3%
	GASCONADE	5	0	0	0.0%
	JEFFERSON	60	3	18	30.0%
	KNOX	2	0	0	0.0%
	LEWIS	2	0	0	0.0%
	LINCOLN	9	0	0	0.0%
	MACON	6	0	0	0.0%
	MARION	8	0	1	12.5%
	MONROE	0	0	0	0.0%
	MONTGOMERY	2	0	0	0.0%
	OSAGE	5	0	0	0.0%
	PIKE	6	0	2	25.0%
	RALLS	2	0	0	0.0%
	ST CHARLES	24	0	7	29.2%
	SCHUYLER	2	0	0	0.0%
	SCOTLAND	3	0	0	0.0%
	SHELBY	4	0	0	0.0%
	WARREN	6	0	0	0.0%
	TOTAL AREA 2	284	6	59	20.6%
AREA 3	BOLLINGER	11	1	3	27.3%
	BUTLER	46	4	1	2.2%
	CAPE GIRARDEAU	21	0	2	9.5%
	CARTER	11	0	0	0.0%
	CRAWFORD	14	0	0	0.0%
	DENT	17	0	0	0.0%
	DUNKLIN	32	1	5	15.6%

TABLE 16.

GENERAL RELIEF CASES AND REINVESTIGATIONS
JUNE 2002

		CASES RECEIVING JUN-30-2002	REINVESTIGATIONS		PERCENT OVERDUE
			COMPLETED IN JUN-2002	REINVESTIGATIONS OVERDUE	
AREA 3	HOWELL	24	2	1	4.2%
	IRON	8	0	2	25.0%
	MADISON	4	1	0	0.0%
	MISSISSIPPI	15	1	0	0.0%
	NEW MADRID	12	0	1	8.3%
	OREGON	9	0	0	0.0%
	PEMISCOT	26	0	4	15.4%
	PERRY	6	0	1	16.7%
	REYNOLDS	17	0	0	0.0%
	RIPLEY	31	3	3	9.7%
	ST FRANCOIS	49	4	5	10.2%
	STE GENEVIEVE	9	1	2	22.2%
	SCOTT	37	1	1	2.7%
	SHANNON	5	0	0	0.0%
	STODDARD	13	0	1	7.7%
	WASHINGTON	34	1	5	14.7%
	WAYNE	16	0	1	6.3%
	TOTAL AREA 3	467	20	38	8.1%
AREA 4	BARRY	13	0	2	15.4%
	BARTON	6	0	2	33.3%
	BATES	5	0	0	0.0%
	BENTON	14	2	1	7.1%
	CAMDEN	27	1	2	7.4%
	CEDAR	12	0	1	8.3%
	CHRISTIAN	14	0	1	7.1%
	DADE	10	1	2	20.0%
	DALLAS	10	0	1	10.0%
	DOUGLAS	14	0	0	0.0%
	GREENE	86	2	14	16.3%
	HENRY	10	0	2	20.0%
	HICKORY	6	1	0	0.0%
	JASPER	80	2	16	20.0%
	LACLEDE	24	2	2	8.3%
	LAWRENCE	18	0	3	16.7%
	MCDONALD	15	0	0	0.0%
	MARIES	4	0	0	0.0%
	MILLER	19	2	2	10.5%
	MONITEAU	4	0	1	25.0%
	MORGAN	4	0	2	50.0%
	NEWTON	13	0	0	0.0%
	OZARK	17	0	3	17.6%
	PHELPS	24	0	6	25.0%
	POLK	14	0	0	0.0%
	PULASKI	16	0	3	18.8%
	ST CLAIR	5	0	0	0.0%
	STONE	13	0	2	15.4%
	TANEY	10	0	2	20.0%
	TEXAS	16	1	1	6.3%
	VERNON	7	0	1	14.3%
	WEBSTER	13	1	0	0.0%
	WRIGHT	15	0	0	0.0%
	TOTAL AREA 4	558	15	72	12.9%
AREA 5	JACKSON	338	1	123	36.4%
AREA 6	ST LOUIS CITY	605	23	218	36.0%
AREA 7	ST LOUIS COUNTY	161	1	30	18.6%
STATEWIDE		2,665	69	588	22.1%

TABLE 17.

GENERAL RELIEF APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	---- DAYS FOR APPLICATION RESOLUTION ----						
							30						
							OR LESS	31-45	46-90	91-105	OVER 105	% OVER 45 DAYS	
AREA 1	ANDREW	2	0	0	0.0%	0	0	0	0	0	0	0.0%	
	ATCHISON	6	0	6	100.0%	6	2	1	1	2	0	50.0%	
	BUCHANAN	30	8	24	75.0%	32	10	10	9	1	2	37.5%	
	CALDWELL	0	0	3	100.0%	3	0	0	3	0	0	100.0%	
	CARROLL	1	2	3	60.0%	5	0	3	2	0	0	40.0%	
	CASS	14	2	5	71.4%	7	0	0	5	1	1	100.0%	
	CHARITON	1	1	1	50.0%	2	0	1	1	0	0	50.0%	
	CLAY	11	2	15	88.2%	17	2	4	8	2	1	64.7%	
	CLINTON	4	0	3	100.0%	3	0	1	1	0	1	66.7%	
	COOPER	13	0	6	100.0%	6	1	0	1	1	3	83.3%	
	DAVIESS	1	0	1	100.0%	1	0	0	0	0	1	100.0%	
	DE KALB	2	1	2	66.7%	3	2	0	1	0	0	33.3%	
	GENTRY	0	1	0	0.0%	1	0	0	1	0	0	100.0%	
	GRUNDY	0	0	4	100.0%	4	0	1	1	1	1	75.0%	
	HARRISON	3	0	2	100.0%	2	0	0	2	0	0	100.0%	
	HOLT	1	0	1	100.0%	1	0	1	0	0	0	0.0%	
	HOWARD	2	1	0	0.0%	1	0	0	1	0	0	100.0%	
	JOHNSON	16	5	18	78.3%	23	7	5	4	1	6	47.8%	
	LAFAYETTE	7	2	11	84.6%	13	5	1	4	0	3	53.8%	
	LINN	12	0	7	100.0%	7	5	0	0	1	1	28.6%	
	LIVINGSTON	6	2	5	71.4%	7	3	0	4	0	0	57.1%	
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	NODAWAY	5	1	3	75.0%	4	0	3	1	0	0	25.0%	
	PETTIS	12	1	10	90.9%	11	4	1	5	1	0	54.5%	
	PLATTE	5	0	7	100.0%	7	2	3	1	0	1	28.6%	
	PUTNAM	2	1	2	66.7%	3	0	0	2	0	1	100.0%	
	RANDOLPH	10	1	13	92.9%	14	7	3	3	1	0	28.6%	
	RAY	8	0	7	100.0%	7	4	0	1	1	1	42.9%	
	SALINE	33	1	23	95.8%	24	15	4	5	0	0	20.8%	
	SULLIVAN	5	2	2	50.0%	4	1	0	2	0	1	75.0%	
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	TOTAL AREA 1	212	34	184	84.4%	218	70	42	69	13	24	48.6%	
AREA 2	ADAIR	11	1	12	92.3%	13	5	5	2	1	0	23.1%	
	AUDRAIN	16	2	12	85.7%	14	1	1	4	2	6	85.7%	
	BOONE	56	6	50	89.3%	56	25	7	12	6	6	42.9%	
	CALLAWAY	4	1	7	87.5%	8	3	2	3	0	0	37.5%	
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	COLE	27	5	16	76.2%	21	7	6	6	1	1	38.1%	
	FRANKLIN	15	2	15	88.2%	17	7	3	5	0	2	41.2%	
	GASCONADE	4	1	5	83.3%	6	2	0	4	0	0	66.7%	
	JEFFERSON	44	5	35	87.5%	40	22	5	9	2	2	32.5%	
	KNOX	2	0	1	100.0%	1	0	0	1	0	0	100.0%	
	LEWIS	1	0	4	100.0%	4	1	2	1	0	0	25.0%	
	LINCOLN	13	2	8	80.0%	10	5	3	2	0	0	20.0%	
	MACON	7	1	6	85.7%	7	3	0	3	0	1	57.1%	
	MARION	10	1	9	90.0%	10	5	3	2	0	0	20.0%	
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	MONTGOMERY	6	0	3	100.0%	3	3	0	0	0	0	0.0%	
	OSAGE	1	0	2	100.0%	2	0	0	2	0	0	100.0%	
	PIKE	2	1	3	75.0%	4	1	0	2	0	1	75.0%	
	RALLS	3	0	3	100.0%	3	0	2	1	0	0	33.3%	
	ST CHARLES	27	1	27	96.4%	28	9	12	7	0	0	25.0%	
	SCHUYLER	0	0	1	100.0%	1	0	1	0	0	0	0.0%	
	SCOTLAND	2	2	0	0.0%	2	2	0	0	0	0	0.0%	
	SHELBY	0	1	0	0.0%	1	0	1	0	0	0	0.0%	
	WARREN	5	1	5	83.3%	6	4	1	1	0	0	16.7%	
	TOTAL AREA 2	256	33	224	87.2%	257	105	54	67	12	19	38.1%	
AREA 3	BOLLINGER	3	1	4	80.0%	5	0	1	4	0	0	80.0%	
	BUTLER	48	6	41	87.2%	47	22	13	10	2	0	25.5%	
	CAPE GIRARDEAU	29	0	25	100.0%	25	12	9	3	0	1	16.0%	
	CARTER	5	3	4	57.1%	7	3	2	1	1	0	28.6%	
	CRAWFORD	14	2	14	87.5%	16	7	8	1	0	0	6.3%	
	DENT	12	1	7	87.5%	8	5	2	1	0	0	12.5%	
	DUNKLIN	34	2	27	93.1%	29	10	3	13	1	2	55.2%	

TABLE 17.

GENERAL RELIEF APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR APPLICATION RESOLUTION -----						
							30 OR LESS						
							31-45	46-90	91-105	OVER 105	% OVER 45		
AREA 3	HOWELL	19	4	15	78.9%	19	11	5	3	0	0	15.8%	
	IRON	8	2	7	77.8%	9	4	4	1	0	0	11.1%	
	MADISON	5	0	4	100.0%	4	1	2	1	0	0	25.0%	
	MISSISSIPPI	14	5	3	37.5%	8	3	4	1	0	0	12.5%	
	NEW MADRID	13	1	16	94.1%	17	8	5	4	0	0	23.5%	
	OREGON	5	2	4	66.7%	6	4	1	1	0	0	16.7%	
	PEMISCOT	33	1	25	96.2%	26	11	6	7	2	0	34.6%	
	PERRY	11	2	8	80.0%	10	2	4	1	0	3	40.0%	
	REYNOLDS	9	1	10	90.0%	11	6	1	4	0	0	36.4%	
	RIPLEY	15	3	11	78.6%	14	2	4	8	0	0	57.1%	
	ST FRANCOIS	32	7	25	78.1%	32	13	11	6	1	1	25.0%	
	STE GENEVIEVE	6	0	3	100.0%	3	1	2	0	0	0	0.0%	
	SCOTT	26	6	19	76.0%	25	3	8	12	0	2	56.0%	
	SHANNON	8	0	5	100.0%	5	2	0	2	0	1	60.0%	
	STODDARD	21	2	11	84.6%	13	6	3	4	0	0	30.8%	
	WASHINGTON	16	5	7	58.3%	12	3	4	3	2	0	41.7%	
	WAYNE	15	4	9	69.2%	13	4	3	5	0	1	46.2%	
	TOTAL AREA 3	401	60	304	83.5%	364	143	105	96	9	11	31.9%	
AREA 4	BARRY	8	0	5	100.0%	5	1	0	4	0	0	80.0%	
	BARTON	5	0	4	100.0%	4	3	0	1	0	0	25.0%	
	BATES	4	0	7	100.0%	7	0	0	4	1	2	100.0%	
	BENTON	7	5	7	58.3%	12	2	1	4	3	2	75.0%	
	CAMDEN	16	4	8	66.7%	12	4	3	4	0	1	41.7%	
	CEDAR	5	0	6	100.0%	6	4	2	0	0	0	0.0%	
	CHRISTIAN	12	2	17	89.5%	19	9	2	6	0	2	42.1%	
	DADE	10	1	3	75.0%	4	2	0	2	0	0	50.0%	
	DALLAS	10	4	10	71.4%	14	1	4	5	3	1	64.3%	
	DOUGLAS	9	3	8	72.7%	11	3	0	8	0	0	72.7%	
	GREENE	114	12	108	90.0%	120	44	15	43	7	11	50.8%	
	HENRY	7	1	9	90.0%	10	1	3	2	1	3	60.0%	
	HICKORY	9	0	6	100.0%	6	2	0	2	1	1	66.7%	
	JASPER	81	11	56	83.6%	67	11	14	26	6	10	62.7%	
	LACLEDE	13	4	12	75.0%	16	3	4	8	0	1	56.3%	
	LAWRENCE	17	2	19	90.5%	21	8	6	6	0	1	33.3%	
	MCDONALD	10	3	8	72.7%	11	2	0	7	1	1	81.8%	
	MARIES	3	1	3	75.0%	4	0	0	3	0	1	100.0%	
	MILLER	17	3	9	75.0%	12	2	4	4	0	2	50.0%	
	MONITEAU	1	1	1	50.0%	2	0	1	0	0	1	50.0%	
	MORGAN	5	0	5	100.0%	5	0	3	1	1	0	40.0%	
	NEWTON	17	4	10	71.4%	14	5	1	8	0	0	57.1%	
	OZARK	8	3	12	80.0%	15	6	1	6	1	1	53.3%	
	PHELPS	15	4	12	75.0%	16	3	1	9	2	1	75.0%	
	POLK	8	2	6	75.0%	8	2	1	4	1	0	62.5%	
	PULASKI	15	1	8	88.9%	9	0	1	3	2	3	88.9%	
	ST CLAIR	5	0	7	100.0%	7	3	1	1	1	1	42.9%	
	STONE	14	3	5	62.5%	8	6	0	2	0	0	25.0%	
	TANEY	28	2	24	92.3%	26	14	5	5	1	1	26.9%	
	TEXAS	11	1	14	93.3%	15	4	2	4	3	2	60.0%	
	VERNON	1	0	2	100.0%	2	1	1	0	0	0	0.0%	
	WEBSTER	10	1	8	88.9%	9	0	4	3	0	2	55.6%	
	WRIGHT	14	2	10	83.3%	12	2	6	4	0	0	33.3%	
	TOTAL AREA 4	509	80	429	84.3%	509	148	86	189	35	51	54.0%	
AREA 5	JACKSON	271	27	238	89.8%	265	41	37	117	18	52	70.6%	
AREA 6	ST LOUIS CITY	253	34	227	87.0%	261	31	31	100	31	68	76.2%	
AREA 7	ST LOUIS COUNTY	111	16	104	86.7%	120	18	21	56	6	19	67.5%	
STATEWIDE		2,013	284	1,710	85.8%	1,994	556	376	694	124	244	53.3%	

TABLE 18.
MC+ FOR PREGNANT WOMEN APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL	----- DAYS FOR -----		
							15 OR LESS	16 OR MORE	% OVER 15 DAYS
APPLICATION RESOLUTION									
AREA 1	ANDREW	12	7	2	22.2%	9	9	0	0.0%
	ATCHISON	4	3	2	50.0%	5	4	1	20.0%
	BUCHANAN	62	43	13	23.2%	56	55	1	1.8%
	CALDWELL	2	2	0	0.0%	2	2	0	0.0%
	CARROLL	7	7	1	12.5%	8	7	1	12.5%
	CASS	27	18	9	33.3%	27	24	3	11.1%
	CHARITON	3	3	0	0.0%	3	2	1	33.3%
	CLAY	89	60	14	18.9%	74	71	3	4.1%
	CLINTON	12	11	2	15.4%	13	12	1	7.7%
	COOPER	4	4	2	50.0%	6	4	2	33.3%
	DAVIESS	9	8	1	11.1%	9	9	0	0.0%
	DE KALB	4	2	1	33.3%	3	3	0	0.0%
	GENTRY	4	3	1	25.0%	4	3	1	25.0%
	GRUNDY	4	5	2	28.6%	7	7	0	0.0%
	HARRISON	1	1	0	0.0%	1	1	0	0.0%
	HOLT	2	1	1	50.0%	2	2	0	0.0%
	HOWARD	4	3	0	0.0%	3	3	0	0.0%
	JOHNSON	38	24	15	38.5%	39	34	5	12.8%
	LAFAYETTE	14	13	5	27.8%	18	17	1	5.6%
	LINN	4	5	1	16.7%	6	6	0	0.0%
	LIVINGSTON	4	2	2	50.0%	4	4	0	0.0%
	MERCER	3	3	1	25.0%	4	3	1	25.0%
	NODAWAY	9	4	3	42.9%	7	7	0	0.0%
	PETTIS	28	19	15	44.1%	34	22	12	35.3%
	PLATTE	13	10	4	28.6%	14	13	1	7.1%
	PUTNAM	2	1	0	0.0%	1	1	0	0.0%
	RANDOLPH	20	11	8	42.1%	19	18	1	5.3%
	RAY	17	13	5	27.8%	18	17	1	5.6%
	SALINE	25	12	10	45.5%	22	21	1	4.5%
	SULLIVAN	7	4	5	55.6%	9	9	0	0.0%
	WORTH	2	2	1	33.3%	3	3	0	0.0%
	TOTAL AREA 1	436	304	126	29.3%	430	393	37	8.6%
AREA 2	ADAIR	13	11	1	8.3%	12	12	0	0.0%
	AUDRAIN	14	12	0	0.0%	12	10	2	16.7%
	BOONE	56	28	12	30.0%	40	39	1	2.5%
	CALLAWAY	21	15	9	37.5%	24	20	4	16.7%
	CLARK	2	1	0	0.0%	1	1	0	0.0%
	COLE	30	20	9	31.0%	29	25	4	13.8%
	FRANKLIN	51	45	3	6.3%	48	47	1	2.1%
	GASCONADE	5	2	2	50.0%	4	4	0	0.0%
	JEFFERSON	81	55	16	22.5%	71	65	6	8.5%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	5	5	0	0.0%	5	5	0	0.0%
	LINCOLN	39	27	13	32.5%	40	40	0	0.0%
	MACON	11	12	1	7.7%	13	13	0	0.0%
	MARION	16	13	1	7.1%	14	14	0	0.0%
	MONROE	5	3	1	25.0%	4	4	0	0.0%
	MONTGOMERY	10	10	2	16.7%	12	12	0	0.0%
	OSAGE	3	2	0	0.0%	2	2	0	0.0%
	PIKE	4	3	2	40.0%	5	5	0	0.0%
	RALLS	2	2	0	0.0%	2	2	0	0.0%
	ST CHARLES	67	48	15	23.8%	63	57	6	9.5%
	SCHUYLER	1	3	0	0.0%	3	3	0	0.0%
	SCOTLAND	6	4	2	33.3%	6	6	0	0.0%
	SHELBY	3	3	1	25.0%	4	3	1	25.0%
	WARREN	19	13	5	27.8%	18	18	0	0.0%
	TOTAL AREA 2	464	337	95	22.0%	432	407	25	5.8%
AREA 3	BOLLINGER	1	0	0	0.0%	0	0	0	0.0%
	BUTLER	26	20	4	16.7%	24	24	0	0.0%
	CAPE GIRARDEAU	48	31	8	20.5%	39	37	2	5.1%
	CARTER	5	2	0	0.0%	2	2	0	0.0%
	CRAWFORD	9	5	4	44.4%	9	9	0	0.0%
	DENT	11	9	0	0.0%	9	9	0	0.0%
	DUNKLIN	27	17	8	32.0%	25	19	6	24.0%

TABLE 18.

MC+ FOR PREGNANT WOMEN APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR -----		
							15 OR LESS	16 OR MORE	% OVER 15 DAYS
AREA 3	HOWELL	32	22	5	18.5%	27	25	2	7.4%
	IRON	5	5	1	16.7%	6	6	0	0.0%
	MADISON	5	3	1	25.0%	4	4	0	0.0%
	MISSISSIPPI	9	9	3	25.0%	12	12	0	0.0%
	NEW MADRID	15	11	2	15.4%	13	13	0	0.0%
	OREGON	4	3	3	50.0%	6	6	0	0.0%
	PEMISCOT	20	15	5	25.0%	20	18	2	10.0%
	PERRY	4	4	1	20.0%	5	5	0	0.0%
	REYNOLDS	2	1	2	66.7%	3	3	0	0.0%
	RIPLEY	11	12	2	14.3%	14	14	0	0.0%
	ST FRANCOIS	40	30	6	16.7%	36	29	7	19.4%
	STE GENEVIEVE	4	2	2	50.0%	4	3	1	25.0%
	SCOTT	22	17	3	15.0%	20	16	4	20.0%
	SHANNON	3	2	0	0.0%	2	2	0	0.0%
	STODDARD	33	24	1	4.0%	25	25	0	0.0%
	WASHINGTON	24	15	4	21.1%	19	17	2	10.5%
	WAYNE	15	11	3	21.4%	14	14	0	0.0%
	TOTAL AREA 3	375	270	68	20.1%	338	312	26	7.7%
AREA 4	BARRY	26	17	6	26.1%	23	23	0	0.0%
	BARTON	4	3	0	0.0%	3	2	1	33.3%
	BATES	19	10	3	23.1%	13	13	0	0.0%
	BENTON	9	6	1	14.3%	7	6	1	14.3%
	CAMDEN	19	18	3	14.3%	21	19	2	9.5%
	CEDAR	3	4	0	0.0%	4	3	1	25.0%
	CHRISTIAN	22	25	4	13.8%	29	29	0	0.0%
	DADE	6	7	0	0.0%	7	7	0	0.0%
	DALLAS	8	8	0	0.0%	8	8	0	0.0%
	DOUGLAS	8	7	1	12.5%	8	8	0	0.0%
	GREENE	162	124	38	23.5%	162	133	29	17.9%
	HENRY	18	17	3	15.0%	20	19	1	5.0%
	HICKORY	4	2	1	33.3%	3	3	0	0.0%
	JASPER	113	52	27	34.2%	79	66	13	16.5%
	LACLEDE	23	17	3	15.0%	20	17	3	15.0%
	LAWRENCE	25	21	7	25.0%	28	25	3	10.7%
	MCDONALD	34	21	12	36.4%	33	32	1	3.0%
	MARIES	1	2	0	0.0%	2	2	0	0.0%
	MILLER	21	20	3	13.0%	23	21	2	8.7%
	MONITEAU	5	5	2	28.6%	7	6	1	14.3%
	MORGAN	13	8	1	11.1%	9	8	1	11.1%
	NEWTON	53	45	7	13.5%	52	51	1	1.9%
	OZARK	5	5	1	16.7%	6	4	2	33.3%
	PHELPS	26	22	5	18.5%	27	26	1	3.7%
	POLK	11	10	2	16.7%	12	10	2	16.7%
	PULASKI	21	15	4	21.1%	19	15	4	21.1%
	ST CLAIR	2	3	0	0.0%	3	3	0	0.0%
	STONE	20	10	2	16.7%	12	10	2	16.7%
	TANEY	40	22	14	38.9%	36	36	0	0.0%
	TEXAS	12	11	1	8.3%	12	12	0	0.0%
	VERNON	13	9	2	18.2%	11	10	1	9.1%
	WEBSTER	18	14	4	22.2%	18	15	3	16.7%
	WRIGHT	19	10	5	33.3%	15	15	0	0.0%
	TOTAL AREA 4	783	570	162	22.1%	732	657	75	10.2%
AREA 5	JACKSON	372	195	129	39.8%	324	264	60	18.5%
AREA 6	ST LOUIS CITY	218	145	44	23.3%	189	141	48	25.4%
AREA 7	ST LOUIS COUNTY	229	167	65	28.0%	232	157	75	32.3%
STATEWIDE		2,877	1,988	689	25.7%	2,677	2,331	346	12.9%

TABLE 19.
ADULT INCOME MAINTENANCE CASES AND REINVESTIGATIONS
SSI-SP, SP, SSI, BP, SAB, MA, NC
JUNE 2002

		SSI-SP JUN-30-2002	SP ONLY JUN-30-2002	BP, SAB JUN-30-2002	NON-VENDOR JUN-30-2002	NC & ALL VENDOR CASES JUN-30-2002	REINVESTIGATIONS COMPLETED JUN-2002	REINVESTI- GATIONS OVERDUE	PERCENT OVERDUE
<hr/>									
AREA 1	ANDREW	0	0	16	298	138	22	62	20.8%
	ATCHISON	0	0	3	197	63	8	32	16.2%
	BUCHANAN	7	1	92	2,672	694	80	819	30.7%
	CALDWELL	0	1	4	218	52	7	83	38.1%
	CARROLL	1	0	9	332	81	13	160	48.2%
	CASS	4	0	36	998	475	23	371	37.2%
	CHARITON	2	0	4	261	113	31	3	1.1%
	CLAY	0	1	52	1,809	824	121	440	24.3%
	CLINTON	0	0	8	273	180	3	155	56.8%
	COOPER	0	0	7	392	144	17	215	54.8%
	DAVIESS	1	0	6	175	41	11	4	2.3%
	DE KALB	0	0	10	305	115	9	119	39.0%
	GENTRY	0	0	3	219	103	29	2	0.9%
	GRUNDY	0	0	4	396	130	20	162	40.9%
	HARRISON	3	0	4	326	124	20	13	4.0%
	HOLT	0	0	4	156	56	13	21	13.5%
	HOWARD	3	0	8	289	100	8	129	44.6%
	JOHNSON	0	0	23	805	200	14	450	55.9%
	LAFAYETTE	4	1	19	733	333	15	482	65.8%
	LINN	1	1	17	466	131	14	66	14.2%
	LIVINGSTON	0	3	17	401	215	22	76	19.0%
	MERCER	0	0	2	131	30	18	9	6.9%
	NODAWAY	3	0	6	359	122	49	76	21.2%
	PETTIS	0	1	42	1,155	350	96	234	20.3%
	PLATTE	0	0	9	543	286	21	53	9.8%
	PUTNAM	0	0	3	215	39	13	62	28.8%
	RANDOLPH	1	1	25	899	265	36	328	36.5%
	RAY	0	0	12	410	94	25	132	32.2%
	SALINE	1	0	14	765	495	37	289	37.8%
	SULLIVAN	0	0	8	260	99	7	118	45.4%
	WORTH	0	0	2	68	35	13	0	0.0%
	TOTAL AREA 1	31	10	469	16,526	6,127	815	5,165	31.3%
AREA 2	ADAIR	1	0	10	754	171	28	216	28.6%
	AUDRAIN	4	2	15	626	180	7	374	59.7%
	BOONE	1	0	58	2,591	449	60	1,180	45.5%
	CALLAWAY	2	1	27	861	205	36	421	48.9%
	CLARK	0	0	3	249	54	3	118	47.4%
	COLE	1	3	30	1,186	345	42	701	59.1%
	FRANKLIN	4	1	44	1,538	523	27	761	49.5%
	GASCONADE	0	0	9	296	167	35	60	20.3%
	JEFFERSON	2	1	72	2,571	1,208	74	1,442	56.1%
	KNOX	1	1	2	150	46	3	44	29.3%
	LEWIS	0	0	10	257	112	7	83	32.3%
	LINCOLN	1	0	20	654	296	48	82	12.5%
	MACON	0	1	18	447	145	28	97	21.7%
	MARION	3	1	25	929	424	85	240	25.8%
	MONROE	0	0	2	256	62	4	120	46.9%
	MONTGOMERY	0	1	4	324	192	13	104	32.1%
	OSAGE	0	0	5	213	91	14	30	14.1%
	PIKE	2	1	19	549	132	14	332	60.5%
	RALLS	2	0	3	224	56	14	10	4.5%
	ST CHARLES	4	0	75	2,066	601	100	876	42.4%
	SCHUYLER	0	0	0	174	31	7	81	46.6%
	SCOTLAND	1	0	4	156	52	16	40	25.6%
	SHELBY	0	0	2	239	48	5	106	44.4%
	WARREN	8	0	20	427	58	29	18	4.2%
	TOTAL AREA 2	37	13	477	17,737	5,648	699	7,536	42.5%
AREA 3	BOLLINGER	1	1	6	564	95	21	277	50.9%
	BUTLER	15	1	37	2,654	489	232	17	0.6%
	CAPE GIRARDEAU	4	1	36	1,565	593	67	502	32.1%
	CARTER	0	1	5	424	62	17	4	0.9%
	CRAWFORD	5	1	10	802	236	71	84	10.5%
	DENT	0	1	10	760	113	36	39	5.1%
	DUNKLIN	12	3	31	3,028	529	57	1,599	52.8%

TABLE 19.

ADULT INCOME MAINTENANCE CASES AND REINVESTIGATIONS
SSI-SP, SP, SSI, BP, SAB, MA, NC
JUNE 2002

	SSI-SP JUN-30-2002	SP ONLY JUN-30-2002	BP, SAB JUN-30-2002	SSI, MA NON-VENDOR JUN-30-2002	NC & ALL VENDOR CASES JUN-30-2002	REINVESTIGATIONS COMPLETED JUN-2002	REINVESTI- GATIONS OVERDUE	PERCENT OVERDUE
AREA 3	HOWELL	5	1	28	1,667	416	67	592 35.5%
	IRON	3	1	8	569	219	27	127 22.3%
	MADISON	0	0	18	559	150	56	1 0.2%
	MISSISSIPPI	3	2	19	1,102	151	28	379 34.4%
	NEW MADRID	11	2	31	1,487	286	33	821 55.2%
	OREGON	2	0	9	738	85	66	56 7.6%
	PEMISCOT	12	0	22	2,140	137	83	949 44.5%
	PERRY	1	0	2	430	137	10	201 46.7%
	REYNOLDS	0	1	9	468	42	40	6 1.3%
	RIPLEY	5	2	12	1,272	119	47	326 25.6%
	ST FRANCOIS	3	1	53	2,229	651	173	590 26.5%
	STE GENEVIEVE	2	0	6	390	146	26	130 33.3%
	SCOTT	6	2	34	2,056	388	140	253 12.3%
	SHANNON	4	0	8	511	56	20	78 15.3%
	STODDARD	4	1	25	1,598	327	163	27 1.7%
	WASHINGTON	3	3	26	1,449	167	116	322 22.2%
	WAYNE	3	0	23	1,058	118	51	201 19.0%
	TOTAL AREA 3	104	25	466	29,500	5,712	1,645	7,581 25.7%
AREA 4	BARRY	0	1	14	1,126	235	8	626 55.6%
	BARTON	1	0	10	423	71	8	224 53.0%
	BATES	2	1	12	440	154	39	32 7.5%
	BENTON	1	1	26	791	153	40	234 29.6%
	CAMDEN	0	1	19	875	140	36	326 37.3%
	CEDAR	2	0	12	591	126	38	140 23.7%
	CHRISTIAN	1	0	17	988	343	24	428 43.3%
	DADE	0	0	5	304	86	19	110 36.2%
	DALLAS	6	1	4	629	121	30	179 28.5%
	DOUGLAS	3	0	5	697	78	19	213 30.6%
	GREENE	21	4	126	6,736	1,342	290	2,609 38.7%
	HENRY	1	1	21	892	192	28	365 40.9%
	HICKORY	2	0	10	458	83	19	152 33.2%
	JASPER	4	2	77	4,013	667	79	1,794 44.7%
	LACLEDE	6	1	30	1,167	223	78	382 32.7%
	LAWRENCE	2	1	25	1,115	207	28	495 44.4%
	MCDONALD	1	0	18	776	106	22	71 9.1%
	MARIES	2	0	7	280	46	0	147 52.5%
	MILLER	3	1	19	757	130	29	237 31.3%
	MONITEAU	2	0	1	244	107	8	117 48.0%
	MORGAN	3	1	16	748	166	35	267 35.7%
	NEWTON	0	1	30	1,277	354	95	73 5.7%
	OZARK	5	0	11	534	57	16	154 28.8%
	PHELPS	7	4	32	1,333	258	23	555 41.6%
	POLK	6	1	9	861	254	38	304 35.3%
	PULASKI	1	2	6	968	175	21	462 47.7%
	ST CLAIR	0	0	4	426	80	31	40 9.4%
	STONE	0	0	15	747	129	32	347 46.5%
	TANEY	2	1	17	963	184	18	520 54.0%
	TEXAS	2	0	11	1,129	192	65	170 15.1%
	VERNON	0	4	9	802	328	57	209 26.1%
	WEBSTER	6	0	15	858	178	37	280 32.6%
	WRIGHT	5	0	16	1,109	129	76	159 14.5%
	TOTAL AREA 4	97	29	649	35,057	7,094	1,386	12,421 35.4%
AREA 5	JACKSON	32	21	504	15,118	3,679	230	8,819 58.3%
AREA 6	ST LOUIS CITY	65	21	389	19,557	2,968	613	11,916 60.9%
AREA 7	ST LOUIS COUNTY	30	10	541	13,654	5,135	428	9,315 68.2%
STATEWIDE		396	129	3,495	147,149	36,363	5,816	62,753 42.6%

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	---- DAYS FOR APPLICATION RESOLUTION -----						
							30 OR LESS						
							31-45	46-90	91-105	OVER 105		% OVER 90 DAYS	
AREA 1	ANDREW	10	6	1	14.3%	7	4	0	2	1	0	14.3%	
	ATCHISON	9	5	1	16.7%	6	2	2	1	1	0	16.7%	
	BUCHANAN	86	39	36	48.0%	75	27	10	31	4	3	9.3%	
	CALDWELL	6	4	6	60.0%	10	2	1	5	1	1	20.0%	
	CARROLL	10	7	4	36.4%	11	2	4	4	0	1	9.1%	
	CASS	32	15	19	55.9%	34	11	0	13	2	8	29.4%	
	CHARITON	4	2	2	50.0%	4	1	1	2	0	0	0.0%	
	CLAY	68	48	28	36.8%	76	28	8	29	5	6	14.5%	
	CLINTON	5	6	5	45.5%	11	5	1	1	1	4	62.5%	
	COOPER	16	4	4	50.0%	8	1	0	0	2	3	45.5%	
	DAVIESS	2	2	1	33.3%	3	2	0	1	0	0	0.0%	
	DE KALB	4	1	2	66.7%	3	1	0	1	0	1	33.3%	
	GENTRY	2	2	1	33.3%	3	1	1	1	0	0	0.0%	
	GRUNDY	7	2	1	33.3%	3	0	1	1	1	0	0.0%	
	HARRISON	14	5	2	28.6%	7	5	0	2	0	0	0.0%	
	HOLT	0	1	1	50.0%	2	0	1	0	1	0	50.0%	
	HOWARD	2	4	2	33.3%	6	4	0	2	0	0	0.0%	
	JOHNSON	26	17	15	46.9%	32	11	6	12	2	1	9.4%	
	LAFAYETTE	12	8	7	46.7%	15	3	3	5	0	4	26.7%	
	LINN	17	8	4	33.3%	12	7	0	1	1	3	33.3%	
	LIVINGSTON	16	9	6	40.0%	15	10	0	4	0	1	6.7%	
	MERCER	0	3	1	25.0%	4	0	2	1	0	1	25.0%	
	NODAWAY	15	3	6	66.7%	9	2	3	3	0	1	11.1%	
	PETTIS	34	26	5	16.1%	31	18	6	6	0	1	3.2%	
	PLATTE	15	15	9	37.5%	24	13	2	4	2	3	20.8%	
	PUTNAM	6	2	4	66.7%	6	1	0	4	0	1	16.7%	
	RANDOLPH	29	12	13	52.0%	25	15	5	4	1	0	4.0%	
	RAY	13	4	3	42.9%	7	5	0	1	1	0	14.3%	
	SALINE	49	24	20	45.5%	44	22	8	13	1	0	2.3%	
	SULLIVAN	5	5	5	50.0%	10	2	1	6	0	1	10.0%	
	WORTH	0	3	0	0.0%	3	2	1	0	0	0	0.0%	
	TOTAL AREA 1	514	292	214	42.3%	506	207	68	160	27	44	14.0%	
AREA 2	ADAIR	15	6	18	75.0%	24	10	9	4	1	0	4.2%	
	AUDRAIN	30	11	8	42.1%	19	5	1	6	1	6	36.8%	
	BOONE	108	53	59	52.7%	112	58	16	20	7	11	16.1%	
	CALLAWAY	21	16	5	23.8%	21	13	4	4	0	0	0.0%	
	CLARK	2	1	1	50.0%	2	0	0	2	0	0	0.0%	
	COLE	38	16	20	55.6%	36	16	8	10	2	0	5.6%	
	FRANKLIN	45	27	19	41.3%	46	20	10	12	1	3	8.7%	
	GASCONADE	11	7	6	46.2%	13	6	2	5	0	0	0.0%	
	JEFFERSON	120	52	46	46.9%	98	61	15	15	3	4	7.1%	
	KNOX	2	1	1	50.0%	2	0	0	2	0	0	0.0%	
	LEWIS	1	4	5	55.6%	9	5	2	2	0	0	0.0%	
	LINCOLN	35	15	13	46.4%	28	13	6	7	2	0	7.1%	
	MACON	10	8	4	33.3%	12	8	0	3	0	1	8.3%	
	MARION	29	17	8	32.0%	25	14	5	2	2	2	16.0%	
	MONROE	3	3	0	0.0%	3	3	0	0	0	0	0.0%	
	MONTGOMERY	9	8	4	33.3%	12	8	0	1	0	3	25.0%	
	OSAGE	6	2	2	50.0%	4	1	1	2	0	0	0.0%	
	PIKE	11	6	3	33.3%	9	5	0	3	0	1	11.1%	
	RALLS	5	5	0	0.0%	5	2	2	1	0	0	0.0%	
	ST CHARLES	74	34	45	57.0%	79	33	18	26	1	1	2.5%	
	SCHUYLER	1	0	2	100.0%	2	0	1	1	0	0	0.0%	
	SCOTLAND	5	1	2	66.7%	3	2	0	1	0	0	0.0%	
	SHELBY	1	0	2	100.0%	2	0	2	0	0	0	0.0%	
	WARREN	20	7	4	36.4%	11	7	0	3	0	1	9.1%	
	TOTAL AREA 2	602	300	277	48.0%	577	290	102	132	20	33	9.2%	
AREA 3	BOLLINGER	4	5	3	37.5%	8	2	1	4	1	0	12.5%	
	BUTLER	66	32	41	56.2%	73	43	13	15	2	0	2.7%	
	CAPE GIRARDEAU	53	23	24	51.1%	47	20	8	13	2	4	12.8%	
	CARTER	9	4	5	55.6%	9	3	1	4	0	1	11.1%	
	CRAWFORD	27	13	19	59.4%	32	16	7	8	1	0	3.1%	
	DENT	25	14	8	36.4%	22	12	4	4	1	1	9.1%	
	DUNKLIN	61	26	30	53.6%	56	20	8	22	2	4	10.7%	

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR APPLICATION RESOLUTION -----					
							30 OR LESS					
							31- 45	46- 90	91- 105	OVER 105	% OVER 90 DAYS	
AREA 3	HOWELL	55	23	19	45.2%	42	25	8	9	0	0	0.0%
	IRON	10	8	15	65.2%	23	9	8	5	0	1	4.3%
	MADISON	10	8	6	42.9%	14	7	2	5	0	0	0.0%
	MISSISSIPPI	19	9	4	30.8%	13	9	3	0	1	0	7.7%
	NEW MADRID	25	12	12	50.0%	24	14	6	4	0	0	0.0%
	OREGON	16	10	8	44.4%	18	15	2	1	0	0	0.0%
	PEMISCOT	34	16	21	56.8%	37	15	8	11	2	1	8.1%
	PERRY	15	9	4	30.8%	13	3	2	3	2	3	38.5%
	REYNOLDS	11	9	5	35.7%	14	9	1	4	0	0	0.0%
	RIPLEY	30	19	11	36.7%	30	15	4	6	2	3	16.7%
	ST FRANCOIS	98	50	40	44.4%	90	53	17	13	2	5	7.8%
	STE GENEVIEVE	13	7	4	36.4%	11	4	2	3	1	1	18.2%
	SCOTT	48	26	25	49.0%	51	20	10	17	0	4	7.8%
	SHANNON	12	6	4	40.0%	10	7	0	2	0	1	10.0%
	STODDARD	36	24	16	40.0%	40	21	7	11	0	1	2.5%
	WASHINGTON	38	14	13	48.1%	27	12	8	5	1	1	7.6%
	WAYNE	23	5	14	73.7%	19	5	6	6	0	2	10.5%
	TOTAL AREA 3	738	372	351	48.5%	723	359	136	175	20	33	7.3%
AREA 4	BARRY	20	11	13	54.2%	24	12	2	9	0	1	4.2%
	BARTON	8	1	7	87.5%	8	5	1	1	0	1	12.5%
	BATES	17	10	7	41.2%	17	6	1	5	1	4	29.4%
	BENTON	16	14	13	48.1%	27	10	5	4	5	3	29.6%
	CAMDEN	25	16	7	30.4%	23	14	2	6	0	1	4.3%
	CEDAR	11	7	4	36.4%	11	9	2	0	0	0	0.0%
	CHRISTIAN	35	20	19	48.7%	39	19	3	15	0	2	5.1%
	DADE	11	5	5	50.0%	10	4	1	5	0	0	0.0%
	DALLAS	18	9	9	50.0%	18	3	6	4	2	3	27.8%
	DOUGLAS	14	11	7	38.9%	18	8	1	9	0	0	0.0%
	GREENE	242	125	112	47.3%	237	110	31	64	9	23	13.5%
	HENRY	28	13	17	56.7%	30	15	5	4	1	5	20.0%
	HICKORY	17	3	8	72.7%	11	4	2	3	0	2	18.2%
	JASPER	167	87	58	40.0%	145	54	20	46	7	18	17.2%
	LACLEDE	17	17	9	36.6%	26	12	3	6	1	4	19.2%
	LAWRENCE	31	26	11	29.7%	37	16	6	12	0	3	8.1%
	MCDONALD	22	19	4	17.4%	23	7	7	6	3	0	13.0%
	MARIES	9	4	1	20.0%	5	1	0	3	1	0	20.0%
	MILLER	26	10	11	52.4%	21	6	4	7	0	4	19.0%
	MONITEAU	8	1	4	80.0%	5	3	1	0	0	1	20.0%
	MORGAN	11	7	0	0.0%	7	3	1	2	1	0	14.3%
	NEWTON	38	29	11	27.5%	40	20	6	13	0	1	2.5%
	OZARK	12	12	5	29.4%	17	7	1	7	0	2	11.8%
	PHELPS	40	29	12	29.3%	41	14	4	16	2	5	17.1%
	POLK	30	14	7	33.3%	21	10	0	6	2	3	23.8%
	PULASKI	27	22	11	33.3%	33	9	4	10	4	6	30.3%
	ST CLAIR	9	6	7	53.8%	13	7	1	3	1	1	15.6%
	STONE	18	3	9	75.0%	12	6	0	6	0	0	0.0%
	TANEY	46	19	27	58.7%	46	21	12	8	1	4	10.9%
	TEXAS	29	18	12	40.0%	30	18	1	5	3	3	20.0%
	VERNON	21	14	10	41.7%	24	10	4	5	1	4	20.8%
	WEBSTER	21	14	11	44.0%	25	10	5	6	3	1	16.0%
	WRIGHT	16	11	8	42.1%	19	7	7	4	1	0	5.3%
	TOTAL AREA 4	1,060	607	456	42.9%	1,063	460	149	300	49	105	14.5%
AREA 5	JACKSON	499	288	253	46.8%	541	148	63	212	35	83	21.8%
AREA 6	ST LOUIS CITY	583	272	332	55.0%	604	158	81	204	47	114	26.7%
AREA 7	ST LOUIS COUNTY	414	155	184	54.3%	339	97	31	119	52	40	27.1%
STATEWIDE		4,410	2,286	2,067	47.5%	4,353	1,719	630	1,302	250	452	16.1%

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR APPLICATION RESOLUTION -----					
							30 LESS					
							31-45	46-90	91-105	OVER 105	% OVER 45 DAYS	
AREA 1	ANDREW	2	7	0	0.0%	7	5	2	0	0	0	0.0%
	ATCHISON	0	5	0	0.0%	5	3	0	1	1	0	40.0%
	BUCHANAN	19	13	7	35.0%	20	13	5	1	1	0	10.0%
	CALDWELL	3	0	1	100.0%	1	0	1	0	0	0	0.0%
	CARROLL	5	2	2	50.0%	4	1	3	0	0	0	0.0%
	CASS	15	12	1	7.7%	13	4	4	4	1	0	38.5%
	CHARITON	2	2	0	0.0%	2	1	1	0	0	0	0.0%
	CLAY	24	22	8	26.7%	30	15	11	2	1	1	13.3%
	CLINTON	8	8	6	42.9%	14	3	4	7	0	0	50.0%
	COOPER	2	4	0	0.0%	4	0	2	2	0	0	50.0%
	DAVIESS	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	2	1	2	66.7%	3	2	0	1	0	0	33.3%
	GRUNDY	4	6	0	0.0%	6	2	2	0	1	1	33.3%
	HARRIS	4	3	0	0.0%	3	1	2	0	0	0	0.0%
	HOLT	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	HOWARD	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	JOHNSON	6	2	2	50.0%	4	4	0	0	0	0	0.0%
	LAFAYETTE	6	5	3	37.5%	8	5	1	1	0	1	25.0%
	LINN	2	8	1	11.1%	9	7	2	0	0	0	0.0%
	LIVINGSTON	6	8	0	0.0%	8	3	4	1	0	0	12.5%
	MERCER	3	6	0	0.0%	6	4	1	1	0	0	16.7%
	NODAWAY	5	5	1	16.7%	6	5	1	0	0	0	0.0%
	PETTIS	20	14	4	22.2%	18	13	3	2	0	0	11.1%
	PLATTE	13	11	2	15.4%	13	9	1	0	0	3	23.1%
	PUTNAM	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	2	3	0	0.0%	3	2	1	0	0	0	0.0%
	RAY	2	4	0	0.0%	4	0	1	1	1	1	75.0%
	SALINE	7	6	5	45.5%	11	3	7	1	0	0	9.1%
	SULLIVAN	1	3	1	25.0%	4	1	3	0	0	0	0.0%
	WORTH	1	3	0	0.0%	3	3	0	0	0	0	0.0%
	TOTAL AREA 1	171	166	47	22.1%	213	113	62	25	6	7	17.8%
AREA 2	ADAIR	5	4	1	20.0%	5	3	2	0	0	0	0.0%
	AUDRAIN	10	4	5	55.6%	9	2	2	1	1	3	55.6%
	BOONE	15	12	5	29.4%	17	10	4	2	0	1	17.6%
	CALLAWAY	4	3	3	50.0%	6	6	0	0	0	0	0.0%
	CLARK	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	COLE	12	5	1	16.7%	6	6	0	0	0	0	0.0%
	FRANKLIN	19	19	6	24.0%	25	11	5	6	2	1	36.0%
	GASCONADE	9	4	3	42.9%	7	5	2	0	0	0	0.0%
	JEFFERSON	27	22	9	29.0%	31	15	8	6	1	1	25.8%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	2	6	1	14.3%	7	5	2	0	0	0	0.0%
	LINCOLN	6	3	1	25.0%	4	2	2	0	0	0	0.0%
	MACON	5	7	0	0.0%	7	4	0	3	0	0	42.9%
	MARION	10	12	2	14.3%	14	2	12	0	0	0	0.0%
	MONROE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	6	7	2	22.2%	9	3	2	3	0	1	44.4%
	OSAGE	0	5	0	0.0%	5	0	1	3	1	0	80.0%
	PIKE	4	4	1	20.0%	5	2	1	2	0	0	40.0%
	RALLS	1	4	0	0.0%	4	3	0	1	0	0	25.0%
	ST CHARLES	18	20	3	13.0%	23	8	12	3	0	0	13.0%
	SCHUYLER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	WARREN	1	1	1	50.0%	2	2	0	0	0	0	0.0%
	TOTAL AREA 2	159	145	46	24.1%	191	92	56	31	5	7	22.5%
AREA 3	BOLLINGER	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	BUTLER	11	12	3	20.0%	15	7	5	2	1	0	20.0%
	CAPE GIRARDEAU	14	15	1	6.3%	16	12	3	1	0	0	6.3%
	CARTER	2	3	0	0.0%	3	3	0	0	0	0	0.0%
	CRAWFORD	6	4	5	55.6%	9	4	3	2	0	0	22.2%
	DENT	4	6	1	14.3%	7	4	3	0	0	0	0.0%
	DUNKLIN	13	13	4	23.5%	17	12	4	1	0	0	5.9%

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	---- DAYS FOR APPLICATION RESOLUTION ----					
							30 OR LESS					
							31-45	46-90	91-105	OVER 105	% OVER 45 DAYS	
AREA 3	HOWELL	11	8	4	33.3%	12	6	6	0	0	0	0.0%
	IRON	6	2	2	50.0%	4	3	1	0	0	0	0.0%
	MADISON	4	5	2	28.6%	7	5	0	1	0	1	28.6%
	MISSISSIPPI	5	2	0	0.0%	2	2	0	0	0	0	0.0%
	NEW MADRID	4	7	3	30.0%	10	6	3	1	0	0	10.0%
	OREGON	5	5	0	0.0%	5	5	0	0	0	0	0.0%
	PEMISCOT	6	1	1	50.0%	2	2	0	0	0	0	0.0%
	PERRY	4	7	3	30.0%	10	0	2	4	0	4	80.0%
	REYNOLDS	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	RIPLEY	6	4	1	20.0%	5	2	1	1	1	0	40.0%
	ST FRANCOIS	9	10	7	41.2%	17	7	4	4	2	0	35.3%
	STE GENEVIEVE	1	5	0	0.0%	5	1	3	0	1	0	20.0%
	SCOTT	12	6	1	14.3%	7	4	0	3	0	0	42.9%
	SHANNON	4	4	0	0.0%	4	3	0	1	0	0	25.0%
	STODDARD	6	5	2	28.6%	7	6	0	1	0	0	14.3%
	WASHINGTON	8	6	1	14.3%	7	3	2	2	0	0	28.6%
	WAYNE	1	6	1	14.3%	7	6	0	1	0	0	14.3%
	TOTAL AREA 3	145	138	43	23.8%	181	105	41	25	5	5	19.3%
AREA 4	BARRY	12	9	3	25.0%	12	7	3	2	0	0	16.7%
	BARTON	0	1	1	50.0%	2	1	1	0	0	0	0.0%
	BATES	4	9	2	18.2%	11	5	5	1	0	0	9.1%
	BENTON	9	5	1	16.7%	6	5	1	0	0	0	0.0%
	CANDEN	7	4	0	0.0%	4	4	0	0	0	0	0.0%
	CEDAR	2	4	0	0.0%	4	2	2	0	0	0	0.0%
	CHRISTIAN	12	18	2	10.0%	20	10	4	6	0	0	30.0%
	DADE	0	2	0	0.0%	2	0	0	0	0	2	100.0%
	DALLAS	2	3	0	0.0%	3	1	0	2	0	0	66.7%
	DOUGLAS	1	4	0	0.0%	4	4	0	0	0	0	0.0%
	GREENE	43	44	17	27.9%	61	26	10	16	4	5	41.0%
	HENRY	5	5	1	16.7%	6	4	1	1	0	0	16.7%
	HICKORY	6	3	0	0.0%	3	3	0	0	0	0	0.0%
	JASPER	26	11	9	45.0%	20	12	7	1	0	0	5.0%
	LACLEDE	2	4	2	33.3%	6	5	1	0	0	0	0.0%
	LAWRENCE	8	11	4	26.7%	15	9	5	1	0	0	6.7%
	MCDONALD	5	5	0	0.0%	5	5	0	0	0	0	0.0%
	MARIES	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	4	1	1	50.0%	2	1	0	0	0	1	50.0%
	MONITEAU	5	2	0	0.0%	2	2	0	0	0	0	0.0%
	MORGAN	1	3	2	40.0%	5	0	2	3	0	0	60.0%
	NEWTON	12	9	3	25.0%	12	7	2	3	0	0	25.0%
	OZARK	5	6	0	0.0%	6	2	2	2	0	0	33.3%
	PHELPS	7	6	0	0.0%	6	2	1	3	0	0	50.0%
	POLK	5	5	0	0.0%	5	4	0	1	0	0	20.0%
	PULASKI	1	4	1	20.0%	5	1	4	0	0	0	0.0%
	ST CLAIR	3	3	1	25.0%	4	2	2	0	0	0	0.0%
	STONE	4	5	4	44.4%	9	6	1	1	1	0	22.2%
	TANEY	7	3	2	40.0%	5	1	1	2	0	1	60.0%
	TEXAS	7	8	0	0.0%	8	4	4	0	0	0	0.0%
	VERNON	4	5	1	16.7%	6	1	5	0	0	0	0.0%
	WEBSTER	9	8	1	11.1%	9	5	3	1	0	0	11.1%
	WRIGHT	5	8	1	11.1%	9	7	2	0	0	0	0.0%
	TOTAL AREA 4	224	218	59	21.3%	277	148	69	46	5	9	21.7%
AREA 5	JACKSON	104	87	31	26.3%	118	41	23	39	6	9	45.8%
AREA 6	ST LOUIS CITY	74	77	21	21.4%	98	26	21	26	5	20	52.0%
AREA 7	ST LOUIS COUNTY	193	138	51	27.0%	189	58	98	27	0	6	17.5%
STATEWIDE		1,070	969	298	23.5%	1,267	583	370	219	32	63	24.8%

TABLE 22.

MA SPENDDOWN APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION						
							30 OR LESS						
							31-45	46-90	91-105	OVER 105	105	105	% OVER 105 DAYS
AREA 1	ANDREW	32	29	7	19.4%	36	23	3	7	1	2	2	5.6%
	ATCHISON	25	17	4	19.0%	21	15	1	4	1	0	0	0.0%
	BUCHANAN	281	204	63	25.6%	267	175	26	55	8	3	3	1.1%
	CALDWELL	10	11	2	15.4%	13	12	0	1	0	0	0	0.0%
	CARROLL	30	26	10	27.8%	36	17	3	14	2	0	0	0.0%
	CASS	117	98	27	21.6%	125	82	14	18	8	3	2	2.4%
	CHARITON	29	20	5	20.0%	25	21	1	1	2	0	0	0.0%
	CLAY	207	123	53	30.1%	176	101	16	41	14	4	4	2.3%
	CLINTON	32	13	7	35.0%	20	10	3	5	0	2	2	10.0%
	COOPER	52	39	8	17.0%	47	41	1	0	0	5	5	10.6%
	DAVIESS	26	19	6	24.0%	25	19	1	5	0	0	0	0.0%
	DE KALB	39	22	4	15.4%	26	20	1	2	2	1	1	3.8%
	GENTRY	28	29	0	0.0%	29	24	3	1	1	0	0	0.0%
	GRUNDY	43	25	8	24.2%	33	24	0	6	3	0	0	0.0%
	HARRISON	31	32	7	17.9%	39	29	1	4	5	0	0	0.0%
	HOLT	22	24	6	20.0%	30	17	3	8	2	0	0	0.0%
	HOWARD	20	17	2	10.5%	19	14	1	4	0	0	0	0.0%
	JOHNSON	89	60	14	18.9%	74	47	6	13	5	3	3	4.1%
	LAFAYETTE	83	58	10	14.7%	68	47	3	9	3	6	6	8.8%
	LINN	35	30	9	23.1%	39	30	3	3	2	1	1	2.6%
	LIVINGSTON	48	32	14	30.4%	46	28	3	10	4	1	1	2.2%
	MERCER	10	8	1	11.1%	9	5	0	3	1	0	0	0.0%
	NODAWAY	43	28	7	20.0%	35	23	6	5	1	0	0	0.0%
	PETTIS	152	82	31	27.4%	113	64	8	23	13	5	5	4.6%
	PLATTE	69	49	15	23.4%	64	50	2	8	4	0	0	0.0%
	PUTNAM	18	17	0	0.0%	17	14	1	1	0	1	1	5.9%
	RANDOLPH	90	60	20	25.0%	80	51	9	16	4	0	0	0.0%
	RAY	44	39	13	25.0%	52	30	9	6	7	0	0	0.0%
	SALINE	80	62	8	11.4%	70	44	8	16	2	0	0	0.0%
	SULLIVAN	26	21	5	19.2%	26	18	0	4	4	0	0	0.0%
	WORTH	8	5	1	16.7%	6	4	1	1	0	0	0	0.0%
	TOTAL AREA 1	1,819	1,299	367	22.0%	1,666	1,099	137	294	99	37	22	2.2%
AREA 2	ADAIR	76	42	14	25.0%	56	38	6	8	4	0	0	0.0%
	AUDRAIN	78	58	18	32.1%	56	34	5	9	8	0	0	0.0%
	BOONE	324	224	62	21.7%	286	201	26	41	12	6	6	2.1%
	CALLAWAY	106	76	26	25.5%	102	67	7	16	11	1	1	1.0%
	CLARK	31	27	1	3.6%	28	23	2	0	3	0	0	0.0%
	COLE	144	100	38	27.5%	138	88	12	20	17	1	1	0.7%
	FRANKLIN	163	106	29	21.5%	135	86	13	28	7	1	1	0.7%
	GASCONADE	36	24	4	14.3%	28	20	4	2	2	0	0	0.0%
	JEFFERSON	228	152	52	25.5%	204	135	20	28	18	3	3	1.5%
	KNOX	16	10	3	23.1%	13	10	2	1	0	0	0	0.0%
	LEWIS	7	12	0	0.0%	12	5	5	2	0	0	0	0.0%
	LINCOLN	79	51	12	19.0%	63	45	10	6	2	0	0	0.0%
	MACON	81	45	19	29.7%	64	41	5	13	5	0	0	0.0%
	MARION	99	72	11	13.3%	83	56	6	14	7	0	0	0.0%
	MONROE	25	14	4	22.2%	18	15	1	2	0	0	0	0.0%
	MONTGOMERY	54	39	9	18.8%	48	38	3	4	3	0	0	0.0%
	OSAGE	22	15	3	16.7%	18	11	4	2	1	0	0	0.0%
	PIKE	48	49	13	21.0%	62	20	11	16	13	2	3	2.2%
	RALLS	20	15	7	31.8%	22	13	4	1	4	0	0	0.0%
	ST CHARLES	245	191	48	20.1%	239	170	16	32	19	2	2	0.8%
	SCHUYLER	4	6	1	14.3%	7	4	2	1	0	0	0	0.0%
	SCOTLAND	12	5	1	16.7%	6	6	0	0	0	0	0	0.0%
	SHELBY	14	7	4	36.4%	11	8	1	0	2	0	0	0.0%
	WARREN	41	40	7	14.9%	47	39	0	5	1	2	2	4.3%
	TOTAL AREA 2	1,951	1,360	386	22.1%	1,746	1,173	165	251	139	18	18	1.0%
AREA 3	BOLLINGER	33	30	9	23.1%	39	18	5	9	5	2	2	5.1%
	BUTLER	253	194	33	14.5%	227	174	20	28	4	1	1	0.4%
	CAPE GIRARDEAU	185	131	28	17.6%	159	101	17	23	12	6	6	3.8%
	CARTER	27	24	12	33.3%	36	18	3	12	3	0	0	0.0%
	CRAWFORD	94	60	27	31.0%	67	52	5	25	3	2	2	2.3%
	DENT	80	65	12	15.6%	77	63	1	13	0	0	0	0.0%
	DUNKLIN	249	180	56	23.7%	236	154	21	59	2	0	0	0.0%

TABLE 22.

MA SPENDDOWN APPLICATIONS
JUNE 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	---- DAYS FOR APPLICATION RESOLUTION ----						
							30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER 105 DAYS	
AREA 3	HOWELL	198	121	55	31.3%	176	107	21	42	3	3	1.7%	
	IRON	57	44	6	12.0%	50	38	5	7	0	0	0.0%	
	MADISON	66	43	6	12.2%	49	36	8	5	0	0	0.0%	
	MISSISSIPPI	87	74	8	9.6%	82	55	9	17	0	1	1.2%	
	NEW MADRID	110	84	28	25.0%	112	77	9	21	5	0	0.0%	
	OREGON	59	58	10	14.7%	68	50	8	7	3	0	0.0%	
	PEMISCOT	124	88	21	19.3%	109	81	7	12	8	1	0.9%	
	PERRY	57	38	6	13.6%	44	20	6	15	1	2	4.5%	
	REYNOLDS	56	35	13	27.1%	48	32	2	13	1	0	0.0%	
	RIPLEY	99	69	18	20.7%	87	63	9	6	8	1	1.1%	
	ST FRANCOIS	255	190	57	23.1%	247	165	26	35	16	5	2.0%	
	STE GENEVIEVE	57	28	11	28.2%	39	23	3	8	4	1	2.6%	
	SCOTT	175	140	40	22.2%	180	122	17	19	19	3	1.7%	
	SHANNON	44	30	5	14.3%	35	29	1	4	1	0	0.0%	
	STODDARD	240	158	57	26.5%	215	143	13	38	18	3	1.4%	
	WASHINGTON	129	97	21	17.8%	118	88	2	27	1	0	0.0%	
	WAYNE	103	73	14	16.1%	87	65	7	9	1	5	5.7%	
	TOTAL AREA 3	2,837	2,054	553	21.2%	2,607	1,774	225	454	118	36	1.4%	
AREA 4	BARRY	130	91	18	16.5%	109	92	5	5	5	2	1.8%	
	BARTON	53	43	12	21.8%	55	41	4	6	4	0	0.0%	
	BATES	47	38	7	15.6%	45	34	1	8	2	0	0.0%	
	BENTON	101	68	16	19.0%	84	60	6	10	4	4	4.8%	
	CAMDEN	100	74	20	21.3%	94	59	18	11	6	0	0.0%	
	CEDAR	75	58	4	6.5%	62	52	4	4	1	1	1.6%	
	CHRISTIAN	115	80	26	24.5%	106	74	5	16	8	3	2.8%	
	DADE	24	20	5	20.0%	25	17	0	7	1	0	0.0%	
	DALLAS	49	33	17	34.0%	50	30	1	15	3	1	2.0%	
	DOUGLAS	47	43	6	12.2%	49	38	2	8	0	1	2.0%	
	GREENE	576	441	110	20.0%	551	422	34	66	15	14	2.5%	
	HENRY	93	83	16	16.2%	99	71	9	16	2	1	1.0%	
	HICKORY	48	18	13	41.9%	31	19	2	4	4	2	6.5%	
	JASPER	471	366	83	18.5%	449	339	30	51	20	9	2.0%	
	LACLEDE	126	79	30	27.5%	109	76	6	17	7	3	2.8%	
	LAWRENCE	89	82	20	19.6%	102	67	17	15	1	2	2.0%	
	MCDONALD	105	83	21	20.2%	104	74	6	17	4	3	2.9%	
	MARIES	27	25	5	16.7%	30	20	3	3	1	3	10.0%	
	MILLER	106	74	15	16.9%	89	68	5	8	8	0	0.0%	
	MONITEAU	22	14	5	26.3%	19	14	1	3	1	0	0.0%	
	MORGAN	83	46	20	30.3%	66	43	4	9	9	1	1.5%	
	NEWTON	140	109	22	16.8%	131	111	5	14	1	0	0.0%	
	OZARK	43	30	7	18.9%	37	28	0	6	2	1	2.7%	
	PHELPS	103	76	26	25.5%	102	70	5	15	10	2	2.0%	
	POLK	115	85	8	8.6%	93	75	7	6	4	1	1.1%	
	PULASKI	85	52	8	13.3%	60	46	2	10	1	1	1.7%	
	ST CLAIR	40	29	11	27.5%	40	24	3	5	8	0	0.0%	
	STONE	87	56	13	18.8%	69	51	2	12	4	0	0.0%	
	TAMEY	102	60	42	41.2%	102	54	10	25	12	1	1.0%	
	TEXAS	117	94	21	18.3%	115	100	3	11	1	0	0.0%	
	VERNON	50	35	14	28.6%	49	36	7	5	0	1	2.0%	
	WEBSTER	69	55	9	14.1%	64	40	6	13	2	3	4.7%	
	WRIGHT	94	74	18	19.6%	92	66	10	15	1	0	0.0%	
	TOTAL AREA 4	3,532	2,614	668	20.4%	3,282	2,411	223	436	152	60	1.8%	
AREA 5	JACKSON	1,311	833	294	26.1%	1,127	674	103	196	107	47	4.2%	
AREA 6	ST LOUIS CITY	638	404	153	27.5%	557	308	54	118	32	45	8.1%	
AREA 7	ST LOUIS COUNTY	657	512	198	27.9%	710	340	62	167	61	80	11.3%	
STATEWIDE		12,745	9,076	2,619	22.4%	11,695	7,779	969	1,916	708	323	2.8%	

